

**TOWN OF CHESTERFIELD
BUDGET COMMITTEE
MEETING MINUTES
JANUARY 6, 2025**

Present: George Goulet, Chairman; Alex Winn, Vice Chair; Bruce Soltys, School District Representative; Brad Roscoe, Karen Denzler, Judy Idelkope, Selectboard Representative; Sandra Jaskolski, John Schreiber, Leslie Frank, Rick Cooper, Chesterfield Fire & Rescue Precinct; and Burt Riendeau

Absent: Bob Sutherland and Tammy Bischof, Spofford Fire District Representative

George called the meeting to order at 7 PM

School - Sharyn D'Eon, Principal, Scott Lazzaro, Business Manager for Towns. There was a discussion about open enrollment and the potential for an article at the district meeting.

Regular Instruction – \$5,136,738 up \$143,994 or 2.9%. Cutting 10% PE and reduced Music. Cut 1 Full-Time Aide.

Special Instruction - \$1,838,276 down \$13,544 or .7%.

Bi-Lingual - \$56,809 up \$5,989 or 11.8%.

Co-Curricular – \$120,443 up \$27,369 up 29.4%. Formula with other towns for coaches.

ESY - \$19,389 up \$7,830 or 64.9% driven by IEP's.

Attendance level funded \$1

Social Worker - \$137,613 up \$4,747 or 3.8%.

Guidance - \$125,155 up \$5,036 or 4.2%

Health - \$169,466 up \$89,199 or 111.1% RN for an OOD Placement

Psychology - \$140,219 up \$99,226 or 242.1%. Testing only.

Speech - \$135,269 up \$4,168 or 3.2%

PT/OT - \$129,455 up \$55,806 or 75.8%

Staff Support - \$94,447 up \$1,502 or 1.6%

Media - \$115,516 down \$8,442 or 6.8%

Staff Consultation - \$21,000 down \$44,000 or 87.7%

School Board - \$40,893 up \$2,350 or 6.1%

SAU - \$553,694 up \$52,875 or 10.6%

Principal's Office - \$320,576 up \$14,628 or 4.8%

Building - \$717,825 down \$29,527 or 4.0%. No Capital Projects

Transportation - \$523,718 up \$55,822 or 11.9%. There is a 3% contract increase and SPED OOD placement.

Staff Services - \$2,500 up \$500 or 25%

Technology - \$91,584 up \$21,857 or 31.3%

Transfer - \$450,000 level funded

Total Budget - \$10,940,586 up \$497,185 or 4.8%

Regular Ed at the high school is \$2,166,830 for 130 High School Students and \$594,400 for 16 SPED students at the High School.

There are 2 warrant articles: \$75,000 to Capital Reserves and \$10,000 to SPED Fund

Minutes – Brad moved 12/11 for discussion. The motion was seconded by Alex. Alex moved 12/11 as amended. The motion was seconded by Rick and passed unanimously.

Town –

Election, Regs & Vital Stats – Reviewed previously.

Miscellaneous Health Agencies – These agencies have all been in Town previously. The amounts are raised on actual use from the prior year.

Ex-Officio – Chesterfield Fire & Rescue had 319 calls. The most in 1 year was 305.

Adjournment - The next meeting will be January 13th. Brad moved to adjourn at 8:49 PM. The motion was seconded by Rick and passed unanimously,

Respectfully Submitted,

Amy LaFontaine
Secretary