

CHESTERFIELD
NEW HAMPSHIRE

ANNUAL REPORTS
for the Year Ending
DECEMBER 31, 2024



www.nhchesterfield.com

CHESTERFIELD SCHOOL DISTRICT
for the Year Ending JUNE 30, 2024

CHESTERFIELD FIRE & RESCUE PRECINCT
DECEMBER 31, 2024

SPOFFORD FIRE DEPARTMENT
DECEMBER 31, 2024

INDEX

Annual Town Meeting 2024	13
ARPA Funding Report	115
Capital Reserve Funds - Highway	103
Capital Reserve Funds - Police	111
Capital Reserve Funds - Transfer Station	107
Cemetery Report	120
Chesterfield Senior Activities Report	119
Code Enforcement Report	113
Comparative Statement of Expenses	51
Conservation Commission Report	130
Detailed Statement of Expenditures	121
Detailed Statement of Receipts	71
Economic Development Committee	73
Estimated & Actual Revenues 2024	53
Estimated Revenues 2025	28
Fire Warden Report	133
Health Officer Report	114
Highway Department Report	102
Library Reports	124
Office of Emergency Management Report	116
Parks & Recreation Report	118
Police Department Report	109
Report of Appropriations - 2024	48
Rescue Inc	134
Schedule of Town Property	54
Selectboard Report	5
Solid Waste Department Report	105
Statement of Bonded Debt	56
Summary of Inventory Valuation	29
Tax Collector's Report	59
Tax Rate Chart	50
Tax Rate History	122
Town Budget - 2025	13
Town Clerk's Report	58
Town Expenditures History	23
Town Officers	2
Town Treasurer's Reports	65
Town Warrant	30
Trustees of the Trust Funds Reports	81
Vital Statistics	225
Welfare Director's Report	132
CHESTERFIELD FIRE and RESCUE PRECINCT:	135
SPOFFORD FIRE DISTRICT:	158
CHESTERFIELD SCHOOL:	182
Budget	209
Report of School District Meeting - 2024	220
School Administration Report	183
School District Officers	182
School Warrant	205
Statement of Compliance	204
Treasurer's Report	219

Front Cover Photo Courtesy of Pat McDerby

**2024
TOWN OFFICERS**

REPRESENTATIVES TO THE GENERAL COURT	Paul Berch Cathryn Harvey Nicholas Germana Samantha Jacobs	2026 2026 2026 2026
SENATOR - DISTRICT 10	Donovan Fenton	2026
MODERATOR	Brad Roscoe	2025
SELECTMEN	Frances Shippee, Chair Gary Winn, Vice Chair Judy Idelkope Mary Ewell Barbara Girs	2026 2027 2025 2027 2026
TOWN ADMINISTRATOR	Alissa Thompson	
TOWN CLERK	Mary Ewell	2027
DEPUTY TOWN CLERK	Christine Prah	
TAX COLLECTOR	Kenneth Cook	2025
DEPUTY TAX COLLECTOR	Barbara Doyle	
TOWN TREASURER	Edward Cheever	2025
DEPUTY TOWN TREASURER	Margaret Winn	
HIGHWAY SUPERINTENDENT	Bruce Alder	
TRANSFER STATION SUPERVISOR	Phillip Riendeau	
FULL-TIME POLICE	Lance Rouse, Chief Stephen Gordon Shawn Collins Emily Rosploch	
PART-TIME POLICE	Duane Chickering Michael Bomba	
ANIMAL CONTROL OFFICER	Vacant	
TRUSTEE OF TRUST FUNDS	Christine Prah Karen LaRue Norma Abel	2025 2027 2026
CEMETERY SEXTON	James Whittier	
HEALTH OFFICER	Steve Dumont	

DEPUTY HEALTH OFFICER	Vacant	
CODE ENFORCEMENT OFFICER	Matt Beauregard	
DEPUTY CODE ENFORCEMENT	Steve Dumont	
EMERGENCY MANAGEMENT	Ralph Petti, Director	
LIBRARIAN	Clai Lasher-Sommers	
LIBRARY TRUSTEES	Vicki Herrick, Chair Christina Cooper, Vice-Chair Leslie Frank, Treasurer Carole Wheeler Marie Elena Potter Susan Newcomer Edward Cheever, Alt Katherine Vandiver, Alt Gary Winn, Selectmen's Rep	2025 2025 2026 2025 2025 2025 2025 2025
BUDGET COMMITTEE	George Goulet, Chair Alex Winn, Vice Chair Dan Cotter Burt Riendeau, Jr. Sandra Jaskolski Gregg Denzler Jon Schreiver Bayard Tracy Sandra Jaskolski Robert Sutherland Judy Idelkope, Selectmen's Rep Rob Hodgkins, Spofford Fire Rep Rick Cooper, Chesterfield Fire Rep Ege Cordell, School Rep Amy LaFontaine, Secretary	2026 2026 2025 2027 2024 2025 2025 2025 2027 2025 2025 2025 2025
SUPERVISORS OF THE CHECKLIST	Edward Cheever, Chair John Hudachek George Goulet	2028 2027 2026
BOARD OF ADJUSTMENT	Kristin McKeon, Chair Joe Hanzalik, Vice-Chair Joe Brodbine, Alt Nate LaChance John Zanotti Mary Ewell, Selectmen's Rep	2027 2026 2026 2026 2025
PLANNING BOARD	James Corliss, Chair Joseph Brodbine Neil Rodgers James Hancock Keith Kohanski Fran Shippee, Selectmen's Rep	2026 2025 2027 2026 2025

CEMETERY COMMISSION	Margaret Winn, Chair Jeffrey Titus Ed Cheever Neil Jenness Nancy Aichele Gary Winn, Selectmen's Rep	2026 2027 2027 2025 2025
PARKS & RECREATION DIRECTOR Darlene Smith		
CONSERVATION COMMISSION	Lynne Borofsky Pam Walton Bruce Jacobs Susan Donahue Kathy Thatcher Kenneth Holvik, Alt Judy Idelkope, Selectmen's Rep Amy LaFontaine, Secretary	2026 2026 2027 2027 2025 2025
ECONOMIC DEVELOPMENT COMM.	Ron Rsaza, Chair Doreen Monahan, Vice-Chair Michelle Hood John Pieper Erin Soltys Gerald Lins Marion Rsaza Donna Roscoe, Secretary Barbara Girs, Selectmen's Rep	2027 2027 2026 2025 2025 2025 2025
GRAVEL ROADS COMMITTEE	Brad Roscoe John Zanotti John Kondos Harvey Clough Fran Shippee, Selectmen's Rep	2024 2024 2024 2024 2024
WATERSHED COMMITTEE	Brad Roscoe Bayard Tracy Dan Syvertsen Charlie Paquette Ron Coburn Richard Mellen Judy Idelkope, Selectmen's Rep	2024 2024 2024 2024 2024 2024 2024

2024 Selectboard Report

2024 brought two new members to the Board of Selectmen. In response to the warrant article which was passed at the 2023 Town Meeting to change the number of selectmen from 3 to 5, Barbara Girs and Mary Ewell were elected to join the current three (Gary Winn, Judy Idelkope & Fran Shippee). This has helped in spreading the work among five instead of three. However, you may notice that there is a blank spot on the ballot this year for a second selectman position.

December 31, 2024 was the deadline for spending or officially dedicating with a contract the ARPA funds given to town of Chesterfield in 2021. The complete list of projects funded is in this town report. It was both difficult and rewarding to decide how to spend these funds. We hope that there are projects on the list that benefit everyone in town.

The new Spofford Lake boat launch is almost complete with a small portion to be done in April. The lake level was drawn down significantly to do this project. We are grateful for this winter's snowfall which will help in filling the lake back up for the summer season.

We would like to thank all the employees of the Town of Chesterfield – we couldn't do our job without them.

Alissa Thompson	Lance Rouse	Mike Weldon
Erin Cintron	Duane Chickering	Wayne Dingman
Matt Beauregard	Katie Collins	Chris Flagg
Amy LaFontaine	Shawn Collins	Phil Riendeau
Barb Doyle	Steve Gordon	John Cobb
Christine Prah	Emily Rosploch	Steve Harris
Donna Roscoe	John Dudek	Sean Graves
Steve Dumont	Mike Bomba	Kevin Pike
Darlene Smith	Steve Laskowski	Russell Mundell
Doug Adler	Bruce Adler	Clai Lasher-Sommers
Andrew Woodcock	Chad Sharkey	Claudette Russell
Ralph Petti	Dave Weaver	Alex Mahoney
Maddie McLaren	Lydia Hurley	Elizabeth Wasilewski
Heather Stone	Margaret Winn	

**2025 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Chesterfield, on Tuesday, the 11th day of March, next at ten of the clock in the forenoon to ballot for Town Officers and other questions required by law to be decided by ballot. Polls will close at 7:00 pm.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The following part of the Town Meeting shall be adjourned until Saturday, the 15th of March, next at 1:00 PM at the CHESTERFIELD SCHOOL in said Chesterfield.

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Four Million Four Hundred Twenty-Three Thousand, Seven Hundred Sixty-Nine Dollars (\$4,423,769) for the following purposes, or act in any way related thereto. (Majority Vote Required)

	Recommended by Budget Committee	Budget Committee Vote	Recommended by Board of Selectmen
1. Executive	276,999	(10-0)	276,999
2. Elections, Registrations, Vital Stats	103,904	(8-2)	105,904
3. Financial Administration	100,362	(10-0)	100,362
4. Legal Expense	50,000	(10-0)	50,000
5. Personnel Administration	657,189	(10-0)	657,189
6. Planning Board	5,901	(10-0)	5,901
7. Board of Adjustment	1,751	(10-0)	1,751
8. General Government Buildings	150,174	(10-0)	150,174
9. Cemeteries	64,205	(10-0)	64,205
10. General Insurance	94,155	(10-0)	94,155
11. Regional Association (SWRPC)	3,939	(10-0)	3,939
12. Police	723,670	(10-0)	723,670
13. Ambulance	78,726	(10-0)	78,726
14. Code Enforcement	114,963	(10-0)	114,963
15. Office of Emergency Management	6,410	(10-0)	6,410
16. Forest Fires	6,000	(10-0)	6,000
17. Highway/Town Road Maintenance	882,519	(10-0)	882,519
18. Street Lighting	28,000	(10-0)	28,000
19. Solid Waste	345,814	(10-0)	345,814
20. Health Officer	6,525	(10-0)	6,525
21. Animal Control	1,650	(10-0)	1,650
22. General Assistance	25,000	(10-0)	25,000
23. Parks and Recreation	176,194	(10-0)	176,194
24. Library	222,894	(10-0)	222,894

25. Patriotic Purposes	1,255	(10-0)	1,255
26. Conservation Commission	7,939	(10-0)	7,939
27. Economic Development Committee	3,868	(10-0)	3,868
28. Debt Service	<u>283,763</u>	(10-0)	<u>283,763</u>
TOTAL	\$4,423,769	(10-0)	\$4,425,769

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the already established Office of Emergency Management Expendable Trust Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Twenty-Three Thousand Dollars (\$23,000) to be added to the already established IT Expendable Trust Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Twenty-One Thousand Three Hundred Sixty-Five Dollars (\$21,365) to purchase three new laptops, five desktops, a Toughbook, and a Town Office Firewall and associated costs for installation and authorize the withdrawal of the sum of Twenty-One Thousand Three Hundred Sixty-Five Dollars (\$21,365) from the IT Expendable Trust Fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Three Hundred Ninety-One Thousand Seven Hundred Eight-Six Dollars (\$391,786) for the purpose of resurfacing of paved roads and maintenance of gravel Town roads, or act in any way related thereto, said appropriation to be partially offset by the Highway Block Grant funds from the State of New Hampshire in the amount of One Hundred Fifty-Four Thousand Eight Hundred Nine Dollars (\$154,809). If the grant is not fully received, the remainder to be raised through taxation along with the Two Hundred Thirty-Six Thousand Nine Hundred Seventy-Seven Dollars (\$236,977) that will be raised from taxation. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-Four Thousand Five Hundred Dollars (\$154,500) to purchase a new backhoe and associated equipment for the Highway Department and authorize the withdrawal of the sum One Hundred Fifty-Four Thousand Five Hundred Dollars (\$154,500) from the Highway Heavy Equipment Capital Reserve Fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 12: To see if the Town will vote to establish a Culverts & Guardrails Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of having funds to replace, line, or

maintain culverts and guardrails and associated costs and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Four Hundred Dollars (\$26,400) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for year three of a five year full cyclical revaluation and authorize the withdrawal of the sum of Twenty-Four Thousand Dollars (\$24,000) from the Revaluation Capital Reserve Fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Six Thousand Dollars (\$146,000) and authorize the withdrawal of the sum of One Hundred Forty-Six Thousand Dollars (\$146,000) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

Highway Garage Roof	130,000
Flagpole Painting	2,000
Repainting Town Hall	10,000
Carpets in Town Clerk's Office	4,000

TOTAL **146,000**

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Five Hundred Dollars (\$20,500) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Dollars (\$8,400) to purchase six ballistic shields and authorize the withdrawal of the sum of Eight Thousand Four Hundred Dollars (\$8,400) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Seventy-Three Dollars (\$3,273) for a cruiser mounted radar and installation and authorize the withdrawal of the sum of Three Thousand Two Hundred Seventy-Three Dollars (\$3,273) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Six Thousand Two Hundred Dollars (\$6,200) for a portable radio and authorize the withdrawal of the sum of Six Thousand Two Hundred Dollars (\$6,200) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Parks & Recreation Capital Improvements Capital Reserve Fund previously established. This sum comes from unassigned fund balance. This amount is calculated by the amount of income that exceeds the expenses spent by the Parks & Recreation Department budget in 2024. No amount to be raised from taxation. (Majority vote required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 6-4)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 8-2)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All-Terrain Vehicle Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 8-2)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Not Recommended by the Budget Committee 2-8)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Dollars (\$750) to be added to the already established General Cemetery Care Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established ROW (Right-of-Way) Survey Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Transfer Station Heavy Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand One Hundred Ninety-Three Dollars (\$29,193) to purchase a new compactor and associated equipment for the Transfer Station and authorize the withdrawal of the sum Twenty-Nine Thousand One Hundred Ninety-Three Dollars (\$29,193) from the Transfer Station Heavy Equipment Capital Reserve Fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Three Thousand (\$3,000) to be added to the Transfer Station Heavy Equipment Capital Reserve Fund previously established. This sum comes from unassigned fund balance. This amount is from the income received in 2024 from the sale of a container from the Transfer Station. No amount to be raised from taxation. (Majority vote required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 34: To see if the Town will vote to authorize up to \$50,000 of the Land Use Change Tax revenues collected pursuant to RSA 79-A:7 shall be deposited into the Town's existing Conservation Fund, as authorized by RSA 79-A:25, rather than the Town's existing \$25,000 limitation of such collected Land Use Change Tax funds than can be deposited into the Town's existing Conservation Fund. (Majority Vote Required)

(Recommended by the Selectmen) (Not Recommended by the Budget Committee 3-7)

ARTICLE 35: To see if the Town will vote to establish a Library Legal Expense Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of having funds available for legal fees if are to arise and associated costs and to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in this fund. Further, to name the Library Trustees as agents to expend from said fund. Funding to come from taxation. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 36: To see if the Town will vote to establish a Town Energy and Heating Efficiency Revolving Fund pursuant to RSA 31:95-h, for the purpose of 1) installing solar, battery, and other energy-related infrastructure in and for the Town, 2) replacing or upgrading existing heating systems in Town buildings, or parts thereof, with energy efficient systems, improvements, upgrades, or components, 3) designing such infrastructure, replacements, or upgrades and preparing and applying for available State, Federal, or Private grants, loans, or funding sources, 4) upgrading insulation to existing Town Buildings, and 5) performing other energy-efficiency or energy-conservation projects for the benefit of the Town. Further, to see if the Town will vote to deposit monies received from the Town's selected community power program related to said purposes and

such other state and grant monies as may be received for such purposes into the Town Energy and Heating Efficiency Revolving Fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all money in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Further, to name the Board of Selectmen as agents to expend from this fund with no additional approval from the Town Meeting needed to expend from said fund. Tax dollars will only be added to this Fund by appropriation authorized by the Town Meeting.

(Majority vote required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 9-1)

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of \$94,000 for the purchase and installation of a Battery Backup System for the Highway Department, with \$47,000.00 to come from Eversource Energy through the New Hampshire Clean Energy Fund Battery Program, \$30,000.00 to come from the Cheshire County Community Power Program (either directly or through the Town Energy and Heating Efficiency Revolving Fund if Article 36 passes), and \$17,000.00 to come from taxation. Note, if approved and constructed, this project would qualify for a \$28,200 reimbursement from IRS Direct Pay funded by the Federal Inflation Reduction Act, payable in 2026. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Not Recommended by the Budget Committee 4-6)

ARTICLE 38: Shall the town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? Until Rescinded (Majority vote required).

(Board of Selectmen Recommended)

ARTICLE 39: To see if the Town will vote to establish a Town Hall Water System Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of having funds to drill a well and associated equipment for potable water for the Town Hall and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 8-2)

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Two Hundred Seventy-Three Dollars (\$30,273) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (d). (Majority Vote Required)

Home Health, Meals on Wheels	8,226
Monadnock Family Services / Mental Health	4,440
Community Kitchen	2,896
The Gathering Place	1,000
Chesterfield Senior Meals	2,500
Monadnock Child Advocacy Center	1,100
Big Brothers Big Sisters	400
MCVP Crisis & Prevention Center	4,485
Hundred Nights Inc	1,500
CASA	500
Community Volunteer Transportation	500
Southwestern Community Services	<u>2,726</u>
TOTAL	30,273

(Recommended by the Selectmen) (Recommended by the Budget Committee 8-2)

ARTICLE 41: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 42: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 19th day of February in the year of our Lord Two Thousand Twenty-Five.

Chesterfield Board of Selectmen

Frances Shippee

Judy Idelkope
Judy Idelkope

Gary Winn
Gary Winn

Mary Ewell
Mary Ewell

Barbara Girs

A True Attested Copy of the Warrant
Chesterfield Selectmen



**Proposed Budget
Chesterfield**

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/19/25

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief, it is true, correct and complete.

Name	Position	Signature
Robert Suteraud	Budget Committee member	
Daniel J Coffey	Member	
Sandra T. Jaskolski	Member	
Richard Cooper	member Chair	
Richard F. Tracy	member	
Robert E. Cole	BC Chair	
Judith Idelkope	member (bos rep)	
Alex Winn	Vic Chair	
Cressy Donaher	member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
General Government								
4130	Executive	04	\$228,343	\$230,296	\$276,999	\$0	\$276,999	\$0
4140	Election, Registration, and Vital Statistics	04	\$89,911	\$90,260	\$105,904	\$0	\$103,904	\$2,000
4150	Financial Administration	04	\$93,928	\$99,013	\$100,362	\$0	\$100,362	\$0
4152	Property Assessment		\$21,460	\$24,000	\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$34,246	\$50,000	\$50,000	\$0	\$50,000	\$0
4155	Personnel Administration	04	\$507,440	\$712,409	\$657,189	\$0	\$657,189	\$0
4191	Planning and Zoning	04	\$9,107	\$25,325	\$7,652	\$0	\$7,652	\$0
4194	General Government Buildings	04	\$141,611	\$146,671	\$150,174	\$0	\$150,174	\$0
4195	Cemeteries	04	\$45,776	\$64,205	\$64,205	\$0	\$64,205	\$0
4196	Insurance Not Otherwise Allocated	04	\$81,267	\$81,257	\$94,155	\$0	\$94,155	\$0
4197	Advertising and Regional Associations	04	\$3,948	\$3,948	\$3,939	\$0	\$3,939	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,257,037	\$1,527,384	\$1,510,579	\$0	\$1,508,579	\$2,000
Public Safety								
4210	Police	04	\$542,862	\$698,530	\$723,670	\$0	\$723,670	\$0
4215	Ambulances	04	\$122,988	\$123,201	\$78,726	\$0	\$78,726	\$0
4220	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240	Building Inspection	04	\$81,132	\$90,528	\$114,963	\$0	\$114,963	\$0
4290	Emergency Management	04	\$6,351	\$6,371	\$6,410	\$0	\$6,410	\$0
4299	Other Public Safety	04	\$93	\$6,000	\$6,000	\$0	\$6,000	\$0
Public Safety Subtotal			\$753,426	\$924,630	\$929,769	\$0	\$929,769	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	04	\$850,559	\$879,071	\$882,519	\$0	\$882,519	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$8,311	\$12,000	\$28,000	\$0	\$28,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$858,870	\$891,071	\$910,519	\$0	\$910,519	\$0
Sanitation								
4321	Sanitation Administration	04	\$344,045	\$345,360	\$345,814	\$0	\$345,814	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities CleanUp		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$344,045	\$345,360	\$345,814	\$0	\$345,814	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Water Distribution and Treatment							
4331	Water Administration		\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0
		Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0	\$0
Electric							
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0
		Electric Subtotal	\$0	\$0	\$0	\$0	\$0
Health							
4411	Health Administration	04	\$1,828	\$7,201	\$6,525	\$0	\$6,525
4414	Pest Control	04	\$310	\$1,650	\$1,650	\$0	\$1,650
4415	Health Agencies and Hospitals		\$25,369	\$29,388	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0
		Health Subtotal	\$27,507	\$38,239	\$8,175	\$0	\$8,175



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Welfare											
4441	Welfare Administration	04	\$1,750	\$25,000	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$1,750	\$25,000	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0
Culture and Recreation											
4520	Parks and Recreation	04	\$125,071	\$158,563	\$176,194	\$0	\$0	\$0	\$176,194	\$0	\$0
4550	Library	04	\$224,943	\$226,345	\$222,894	\$0	\$0	\$0	\$222,894	\$0	\$0
4583	Patriotic Purposes	04	\$1,255	\$1,255	\$1,255	\$0	\$0	\$0	\$1,255	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$351,269	\$386,163	\$400,343	\$0	\$0	\$0	\$400,343	\$0	\$0
Conservation and Development											
4611	Conservation Administration	04	\$5,606	\$7,851	\$7,939	\$0	\$0	\$0	\$7,939	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development	04	\$2,606	\$14,286	\$3,868	\$0	\$0	\$0	\$3,868	\$0	\$0
	Conservation and Development Subtotal		\$8,212	\$22,137	\$11,807	\$0	\$0	\$0	\$11,807	\$0	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	04	\$225,000	\$225,000	\$225,000	\$0	\$225,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$68,153	\$68,153	\$58,763	\$0	\$58,763	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$293,153	\$293,153	\$283,763	\$0	\$283,763	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$197,073	\$306,400	\$0	\$0	\$0	\$0
4903	Buildings		\$23,917	\$30,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$380,342	\$462,200	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$601,332	\$798,600	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$4,425,769	\$0	\$4,423,769	\$2,000

New Hampshire
 Department of
 Revenue Administration



2025
MS-737

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4152	Property Assessment	14	\$24,000	\$0	\$24,000	\$0
		<i>Purpose: Cyclical Revaluation</i>				
4445	Vendor Payments	40	\$30,273	\$0	\$30,273	\$0
		<i>Purpose: Misc Health Agencies</i>				
4902	Machinery, Vehicles, and Equipment	07	\$21,365	\$0	\$21,365	\$0
		<i>Purpose: Purchase IT</i>				
4902	Machinery, Vehicles, and Equipment	10	\$154,500	\$0	\$154,500	\$0
		<i>Purpose: Purchase Backhoe</i>				
4902	Machinery, Vehicles, and Equipment	19	\$8,400	\$0	\$8,400	\$0
		<i>Purpose: PD Ballistic Shields</i>				
4902	Machinery, Vehicles, and Equipment	20	\$3,273	\$0	\$3,273	\$0
		<i>Purpose: PD Cruiser Mounted Radar</i>				
4902	Machinery, Vehicles, and Equipment	21	\$6,200	\$0	\$6,200	\$0
		<i>Purpose: PD Portable Radio</i>				
4902	Machinery, Vehicles, and Equipment	32	\$29,193	\$0	\$29,193	\$0
		<i>Purpose: Purchase Trash Compactor</i>				
4902	Machinery, Vehicles, and Equipment	37	\$94,000	\$0	\$94,000	\$0
		<i>Purpose: Purchase of Battery Backup System for Highway Department</i>				
4903	Buildings	16	\$144,000	\$0	\$144,000	\$0
		<i>Purpose: Capital Maintenance Plan</i>				
4909	Improvements Other than Buildings	08	\$391,786	\$0	\$391,786	\$0
		<i>Purpose: Paved & Gravel Roads</i>				
4909	Improvements Other than Buildings	16	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Capital Maintenance Plan</i>				
4915	To Capital Reserve Funds	09	\$160,000	\$0	\$160,000	\$0
		<i>Purpose: Add to Highway Equipment Fund</i>				



New Hampshire
Department of
Revenue Administration

2025
MS-737

Special Warrant Articles

4915	To Capital Reserve Funds	11		\$25,000	\$0	\$25,000
4915	To Capital Reserve Funds	13	<i>Purpose: Add to Highway Const/Recon CRF</i>	\$26,400	\$0	\$26,400
4915	To Capital Reserve Funds	15	<i>Purpose: Add to Revaluation CRF</i>	\$150,000	\$0	\$150,000
4915	To Capital Reserve Funds	17	<i>Purpose: Add to Town Buildings Maintenance CRF</i>	\$40,000	\$0	\$40,000
4915	To Capital Reserve Funds	18	<i>Purpose: Add to Police Cruiser CRF</i>	\$20,500	\$0	\$20,500
4915	To Capital Reserve Funds	22	<i>Purpose: Add to Police Equipment CRF</i>	\$30,000	\$0	\$30,000
4915	To Capital Reserve Funds	24	<i>Purpose: Add to Parks & Rec Capital Improvements CRF</i>	\$500	\$0	\$500
4915	To Capital Reserve Funds	31	<i>Purpose: Add to P&R 4X4 ATV CRF</i>	\$25,000	\$0	\$25,000
4915	To Capital Reserve Funds	33	<i>Purpose: Add to Transfer Station Heavy Equipment CRF</i>	\$3,000	\$0	\$3,000
4915	To Capital Reserve Funds	05	<i>Purpose: Add to Transfer Station CRF</i>	\$1,000	\$0	\$1,000
4916	To Expendable Trusts	06	<i>Purpose: Add funds to Office of Emergency Management Expendable Trust Fund</i>	\$23,000	\$0	\$23,000
4916	To Expendable Trusts	12	<i>Purpose: Add to IT Expendable Trust Fund</i>	\$5,000	\$0	\$5,000
4916	To Expendable Trusts	23	<i>Purpose: Add to Culvert & Guardrail ETF, add funds, name agents</i>	\$2,000	\$0	\$2,000
4916	To Expendable Trusts	25	<i>Purpose: Add to P&R Pickup Truck Expendable Trust</i>	\$500	\$0	\$500
4916	To Expendable Trusts	26	<i>Purpose: Add to P&R Activities Enhance Exp Trust</i>	\$3,000	\$0	\$3,000
4916	To Expendable Trusts	27	<i>Purpose: Add to Fire Suppression Exp Trust</i>	\$6,000	\$0	\$6,000



New Hampshire
Department of
Revenue Administration

2025
MS-737

Special Warrant Articles

			Special Warrant Articles		
4916	To Expendable Trusts	28		\$2,500	\$0
			<i>Purpose: Add to Cemetery Mower Replacement ETF</i>		\$0
4916	To Expendable Trusts	29		\$750	\$0
			<i>Purpose: Add to General Cemetery Care ETF</i>		\$0
4916	To Expendable Trusts	30		\$500	\$0
			<i>Purpose: ROW Survey Expendable Trust Fund</i>		\$0
4916	To Expendable Trusts	35		\$2,500	\$0
			<i>Purpose: Establish Library Legal Expense Funds ETF, add funds & name agents</i>		\$0
4916	To Expendable Trusts	39		\$20,000	\$0
			<i>Purpose: Establish Town Hall Water System ETF, add funds & name agents</i>		\$0
Total Proposed Special Articles				\$1,456,140	\$0
				\$1,361,640	\$94,500



Individual Warrant Articles

Account	Purpose	Article	Total Proposed Individual Articles	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
				\$0	\$0	\$0	\$0

New Hampshire
 Department of
 Revenue Administration



2025
MS-737

Revenue Administration

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes	04	\$13,611	\$25,000	\$25,000
3185	Yield Taxes	04	\$35,704	\$35,704	\$35,704
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$31,951	\$19,458	\$19,458
	Taxes Subtotal		\$81,266	\$80,162	\$80,162
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$1,041,151	\$800,000	\$800,000
3230	Building Permits	04	\$54,775	\$30,000	\$30,000
3290	Other Licenses, Permits, and Fees	04	\$8,881	\$10,000	\$10,000
	Licenses, Permits, and Fees Subtotal		\$1,104,807	\$840,000	\$840,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$348,940	\$225,000	\$225,000
3353	Highway Block Grant	04, 08	\$153,382	\$309,618	\$309,618
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$2,474	\$2,500	\$2,500



		Revenues		Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Account	Source	Article	Actual Revenues for period ending 12/31/2024		
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$88,637	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
		State Sources Subtotal	\$593,433	\$537,118	\$537,118
Charges for Services					
3401	Income from Departments	04	\$108,439	\$22,000	\$22,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	04	\$155,568	\$75,000	\$75,000
		Charges for Services Subtotal	\$264,007	\$97,000	\$97,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$97	\$2,500	\$2,500
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	04,37	\$133,803	\$178,668	\$131,668
		Miscellaneous Revenues Subtotal	\$133,900	\$181,168	\$134,168
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0

New Hampshire
 Department of
 Revenue Administration



2025
MS-737

		Revenues		Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	16,21, 10,14,19, 20,32	\$283,606	\$371,566	\$371,566
3916	From Trust and Fiduciary Funds	07, 37	\$31,830	\$51,365	\$21,365
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$315,436	\$422,931	\$392,931
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	33, 22, 37	\$0	\$50,000	\$33,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$50,000	\$33,000
Total Estimated Revenues and Credits			\$2,492,849	\$2,208,379	\$2,114,379



Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$4,425,769	\$4,423,769
Special Warrant Articles	\$1,456,140	\$1,361,640
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$5,881,909	\$5,785,409
Less Amount of Estimated Revenues & Credits	\$2,208,379	\$2,114,379
Estimated Amount of Taxes to be Raised	\$3,673,530	\$3,671,030



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,785,409
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$5,785,409
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$578,541
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	
	\$6,363,950

Acct. #	ESTIMATED REVENUES 2025	Estimated
TAXES		
3120 Land Use Change Tax		\$0.00
3185 Timber Tax		\$25,000.00
3186 Payment in Lieu of Taxes		\$35,704.00
3189 Other Taxes		\$0.00
3190 Interest & Penalties on Delinquent Taxes		\$19,458.00
3187 Excavation Tax (\$.02 cents per cu yd)		\$0.00
LICENSES, PERMITS & FEES		
3210 Business Licenses & Permits		\$0.00
3220 Motor Vehicle Permit Fees		\$800,000.00
3230 Building Permits		\$30,000.00
3290 Other Licenses, Permits & Fees		\$10,000.00
3311 -3319 FROM FEDERAL GOVERNMENT		
FROM STATE		
3351 Shared Revenues		\$0.00
3352 Meals & Rooms Tax Distribution		\$225,000.00
3353 Highway Block Grant		\$154,809.00
3356 State & Federal Forest Land Reimbursement		\$2,500.00
3357 Flood Control Reimbursement		
3359 Other (Including Railroad Tax)		\$0.00
3379 FROM OTHER GOVERNMENTS		
CHARGES FOR SERVICES		
3401 -3406 Income from Departments		\$22,000.00
3409 Other Charges		\$75,000.00
MISCELLANEOUS REVENUES		
3501 Sale of Municipal Property		\$0.00
3502 Interest on Investments		\$2,500.00
3503-3509 Other		\$2,200.00
INTERFUND OPERATING TRANSFERS IN		
3912 From Special Revenue Funds		\$0.00
3913 From Capital Projects Funds		\$0.00
3914 From Enterprise Funds		\$0.00
3915 From Capital Reserve Funds		\$371,566.00
3916 From Trust & Agency Funds		\$21,365.00
OTHER FINANCING SOURCES		
3934 Proc. From Long Term Bonds & Notes		\$129,468.00 (Broadband)
TOTAL OF REVENUES		\$1,926,570.00

SUMMARY OF INVENTORY OF VALUATION 2024

	Chesterfield & W. Chesterfield	Spofford	Total Town
Value of Land Only:			
Current Use	\$ 711,906	\$ 328,548	\$ 1,038,514
Conservation Restriction Assessment	0	4,401	4,401
Discretionary Easement	0	0	0
Residential	80,363,300	157,421,800	238,065,700
Commercial/Industrial	9,152,000	3,893,300	13,045,300
Total of Taxable Land	90,227,206	161,648,049	252,153,915
Value of Buildings Only			
Residential	\$ 158,236,200	\$ 167,595,930	\$ 325,225,330
Manufactured Housing	783,400	576,800	1,360,200
Commercial/Industrial	29,321,700	6,817,500	36,139,200
Total Value of Taxable Buildings	188,341,300	174,990,230	362,724,730
Public Utilities	\$ 5,100,578	\$ 3,693,522	\$ 8,794,100
Valuation Before Exemptions	\$ 283,669,084	\$ 340,331,801	\$ 623,672,745
Blind Exemptions	0	0	0
Elderly Exemptions	(11)	680,000	(7)
Solar Energy Systems Exemption	(23)	687,795	(21)
Total Dollar Amount of Exemption	1,367,795	992,476	2,360,271

NET VALUATION ON WHICH TAX

RATE IS COMPUTED **\$282,301,289** **\$339,339,325** **\$621,312,474**

REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES

State Forest Land	2,474
Camp Spofford	28,154

TAX CREDITS

Totally & Permanently Disabled Veterans	(16)	32,000
Other War Service Credits	(152)	76,000

ELDERLY EXEMPTION COUNT

Number of Individuals With Initial Applications in 2024	0 @ \$40,000
	0 @ \$60,000
	0 @ \$80,000

Total Number of Elderly Exemptions Granted in 2024	6 @ \$40,000
	3 @ \$60,000
	9 @ \$80,000

CURRENT USE REPORT

<u>Use</u>	<u>Acres</u>
Farm Land	1,363
Forest Land	10,276
Forest Land w/Documented Stewardship	4,262
Unproductive Land	158
Wet Land	459
Total Number of Acres Exempted Under Current Use	16,518

**2024 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

Proceedings of the Annual Town Meeting of the voters of the Town of Chesterfield, New Hampshire, called at the Town Hall in said town on March 12, 2024.

Town Moderator Brad Roscoe called the Town Meeting/Town Elections to order at 10:00 in the forenoon and declared the polls open for voting by ballot for the Town Officials and to amend Building and Zoning.

Polls were closed at 7:00pm by the Town Moderator Brad Roscoe and counting of ballots commenced. Town Meeting resumed at 1:00pm on Saturday March 16, 2024 at the Chesterfield School Gymnasium.

Town Moderator Brad Roscoe called the meeting to order at 1:15 pm. A Pledge of Allegiance was led by Duane Chickering, Chesterfield Police Chief.

Business part of the meeting began at 1:19pm

ARTICLE 3: George Goulet representing the Budget Committee stated that the committee recommended most of the 31 town budget requests and 32 of the warrant articles. The two budgets EDC and Library as well as warrants 31, 33, and 36 were either neutral or not recommended.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Four Million Three Hundred Seventy-Eight Thousand, Six Hundred Eighty-Three Dollars (\$4,378,683) for the following purposes, or act in any way related thereto. (Majority Vote Required)

	Recommended by Budget Committee	Budget Committee Vote	Recommended by Board of Selectmen
1. Executive	230,296	(11-0)	230,296
2. Elections, Registrations, Vital Stats	90,260	(11-0)	90,260
3. Financial Administration	99,013	(11-0)	99,013
4. Legal Expense	50,000	(10 – 1 abstain)	50,000
5. Personnel Administration	712,409	(11-0)	712,409
6. Planning Board	17,355	(11-0)	17,355
7. Board of Adjustment	7,970	(11-0)	7,970
8. General Government Buildings	146,671	(11-0)	146,671
9. Cemeteries	64,205	(11-0)	64,205
10. General Insurance	81,257	(11-0)	81,257
11. Regional Association (SWRPC)	3,948	(11-0)	3,948
12. Police	698,530	(11-0)	698,530
13. Ambulance	123,201	(10 – 1 abstain)	123,201
14. Code Enforcement	90,258	(11-0)	90,528
15. Office of Emergency Management	6,371	(10 – 1 abstain)	6,371
16. Forest Fires	6,000	(11-0)	6,000

	Recommended by Budget Committee	Budget Committee Vote	Recommended by Board of Selectmen
17. Highway/Town Road Maintenance	879,071	(11-0)	879,071
18. Street Lighting	12,000	(11-0)	12,000
19. Solid Waste	345,360	(11-0)	345,360
20. Health Officer	7,201	(11-0)	7,201
21. Animal Control	1,650	(11-0)	1,650
22. General Assistance	25,000	(10-1)	25,000
23. Parks and Recreation	158,563	(11-0)	158,563
24. Library	216,345	(7-4)	226,345
25. Patriotic Purposes	1,255	(11-0)	1,255
26. Conservation Commission	7,851	(11-0)	7,851
27. Economic Development Committee	3,220	(10-1)	3,786
28. Debt Service	<u>293,153</u>	(11-0)	<u>293,153</u>
TOTAL	\$4,378,683		\$4,389,249

Motion 1st: Susan Newcomer; 2nd: Richard Aldrich

Motion to Amend Article 4 (1st Amendment) 1st: Cathy Harvey Increase the Library Budget by \$10k to restore it to the original proposed budget level; **2nd: Ron Rzaza.** Discussion opened.

Cathy Harvey discussed the reason why the library needs its entire budget as requested. Hours have increased – the library now holds more family activities - average copyright of collection has been updated. All of these improvements require the budget as requested for 2024. She said that the budget as reduced puts us back to 2022 levels.

George Goulet – George clarified that the library requested a budgetary increase of \$24k which was a higher percentage increase than other proposed budgets for this year. The budget committee was concerned by the amount of growth in spending by the library and thus approved an increase of \$14k which was more in line with increases of other proposed budgets.

Barb Clough – from West Chesterfield stated that she goes to the library often. She discussed that without a children's or senior center in town that the library is an important community meeting place. She discussed how she could take a painting class and that the library offered so many community activities for all ages.

Leslie Frank – from Spofford and a library trustee pointed out that there has been growth in the budget and saw that during Covid lots of programs were not being held. During this time of returning to pre-Covid activities, the library is increasing activities and thus its proposed budget. She stated that the library didn't spend as much during Covid - so now the library is growing accordingly.

Debbie Shaw - supporter of libraries - liked what Cathy Harvey said about the growth of activities at the library and stated that it saves the community members money since they do not need to purchase as many books individually. She said that the library is such a wonderful resource that we should always recognize how much it saves all of us to gather at the library for all sorts of activities.

Dan Cotter - not spending during Covid doesn't mean much larger budgets later are needed.

Greg Pratt – Asked the moderator about how to handle residents that want to speak but have difficulty walking up to microphone. Brad Roscoe stated there are no movable microphones. We need to help people be heard as much as possible.

Wendy Cusimano – She stated that she doesn't think adding \$10k makes a big deal - it is really nice to get a new book and stay off of screens. After school kids like to hang out at the library.

Leo Fleishman – He stated that as a tax paying citizen and school board member he feels the library occupies a central place in our community. Pay attention to the impact on our kids and treasure this resource. Anything we can do to support the library as a community is essential.

Alex Winn Notes that the library already has a warrant article for a new \$13k front door. As much as the programs are great, we need to keep an eye on raising taxes and maintaining the building itself.

Bob Brockmann – Bob clarified that the budget committee requested the library is a 14% increase. With the reduction of \$10k, the budget is still a 7.8% increase. He stated he understands that the library is doing a great job, but it just needs to figure out how to do it for a bit less. The town cannot sustain 9-14% yearly increases. The library needs to live within its means. He stated that he believes other departments would like to have these increases as well. Taxpayers are concerned about the increases.

Michael Frank – Noted that the reduction of \$10k is about \$3 on an assessed home of \$300k. So, is \$5 for the cultural center of the town not worth that?

Dan Cotter – He remarked that he doesn't think we want to add two cups of coffee to the budget. The reduction cuts the proposed library budget - it does not cut the budget to the previous year's levels. It is still an increase over last year.

Leslie Frank – Remarked that the library door issue is a building issue. The town owns the building, not the library trustees. Therefore, the door budgetary item is part of the town's budget. She also noted that the door includes the surrounding windows, and this issue is one of security and weatherization.

Heather Madden – She stated that as a new member of the library board, ending her 1st year that the library board has begun a strategic plan process. She also understands there might be concerns about the fast growth. Stated that the board is not looking at infinite growth. The board is focusing on programming the town needs. The entire collection has been transformed since she has been using the library (with young son). She commented that she can now watch news online with a library card. It has changed to match the needs of the residents.

Naima Fleishman-Castro – She read a prepared statement about how the library is a hang out after school for her and a place for teens and children to gather. She really enjoys spending time at the library and likes that the library had the Barbie movie recently. She enjoyed being there with friends and the snacks. The library is lots of fun, and a warm and joyful place to hang out with friends and more.

Marie Elena Potter – She stated she appreciates the BOS approving the proposed budget and since moving to the area has been involved in book clubs + crochet club. Without a community center, the library is the front line for supporting the community.

Burt Riendeau - Called for vote on the motion to amend the proposed budget by adding \$10k to the proposed library budget.

Susan Newcomer 2nd call for a vote

Brad Roscoe called for people to write on the paper ballot for this vote. Meeting paused for collection + counting of vote.

Total Vote:

Yes - 91

No - 35

Motion to amend article passed by paper ballot. (1st motion to amend)

Motion to Amend Article 4 (2nd Amendment) 1st: **Ron Rzaza** Increase the Economic Development Committee (EDC) budget by \$566 to continue their work for the community. This budgetary increase would return the budget to the level initially proposed by the EDC for this year; **2nd:** **Richard Aldrich**. Discussion opened.

Ron Rzaza – He stated that perhaps many residents don't have knowledge what this committee does for the town. He listed several of the projects currently being worked on. Such as:

- The EDC investigated senior housing – a desire shown in the 2016 Master Plan (most recent). The EDC worked with committees to propose amending zoning regulations seen on last year's ballot. The EDC currently is in contact with builder with land and wants to build senior housing. Soil testing has taken place as well as approaching the planning board.
- Childcare - discussions with the Chesterfield School + privately owned daycare. Working with current daycare on ways to accept more children. The state has recommended towns looking at this issue and the EDC is also working with the state on this issue.
- Pollution remediation – more discussion on this later but a matter than the EDC has been actively working on.
- Other activities such as: Small Business gatherings, Craft Fairs (21 vendors) but over 40+ vendors who want to be there, Arts Gatherings, Business Expo, and the committee works with potential businesses and supports them through the town planning process and connects where applicable with wider resources such as SWRPC and other local nonprofits.

Finally, Ron discussed how a town that doesn't plan for its future is doomed. The EDC is made up of volunteers and at times they use their own funds to advance projects.

George Goulet rebuttal – He stated that this reduction in proposed budget was a split vote by the budget committee. He added that some on the budget committee felt that the requested increase was not justified. There was a general perception that this committee's impact was light on the community so the net increase over last year was denied.

Donna Roscoe - secretary of EDC – She stated that basically the money for this committee goes to cover her hourly wage as its secretary. She stated that they have been so busy that they used up all her hours and they still needed more hours for her. She stated that this committee is not ineffective and that in fact they are “working their butts off”.

Heather Madden – She stated that by the very nature of the work of the EDC, it can take longer to its impact on the community. Their hard work may take years to be seen by the community.

Brad Roscoe - Called an end to discussion as no one else stood up to speak.

Brad Roscoe called a vote on the motion to amend the proposed town budget by \$566 to the proposed EDC budget.

The motion to amend article passed with visible hand vote. (2nd amendment to article)

Brad Roscoe asked if there was any more discussion on Article 4 – none was raised. Brad Roscoe called for a vote on Article 4 as amended.

Article as amended passes by visible hand vote.

Motion 1st: Cathy Harvey Made a motion to restrict reconsideration; **2nd: Susan Newcomer**

Request to restrict reconsideration passed by visible hand vote.

ARTICLE 5: To see if the town will vote to establish an Office of Emergency Management Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of having funds available if an emergency (weather related, natural disasters, terrorism, and the like) is to arise and associated costs and to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10 – 1 abstain)

Motion 1st: Greg Pratt; 2nd: Dan Cotter Discussion - None.

Article passed by visible hand vote.

Brad provided Point of information – Amendments can't be reconsidered here when restricted reconsideration but could be later.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000) to be added to the already established IT Expendable Trust Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Gary Winn; 2nd: Fran Shippee. Discussion opened.

Bob Sutherland – Bob stated that he moved here from Keene. In Keene he saw a lot of money spent on IT. He suggested the town review the IT budget and using hardware where you can.

Len Perlman – He stated that his observation is that most people are IT illiterate. Call together people who understand IT and review town's budget to see if there is money savings.

Gary Winn spoke to what this fund covers, such as repair and updates of hardware. Printers + all hardware + software and does so in a more even way than asking for when needed. The goal of this fund was to keep the budget more even by adding dollars to this fund and being able to purchase IT when needed and as scheduled in a way that would be more predictable for taxpayers.

John Pieper – He wanted to clarify that this article is about putting dollars into a trust fund. What it can be spent on is another article. Save the discussion for that article.

Brad Roscoe ended discussion and called for vote on article.

Article passed by visible hand vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Two Hundred Dollars (\$12,200) to purchase two new laptops, one Toughbook, server storage increase and Firewall firmware update and associated costs for installation and authorize the withdrawal of the sum of Twelve Thousand Two Hundred Dollars (\$12,200) from the IT Expendable Trust Fund. (Majority Vote Required) (Recommended by the Selectmen) (Recommended by the Budget Committee 10-1)

Motion 1st: Gary Winn; 2nd: Ron Rzaza. Discussion - none.
Article passed by visible hand vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Three Hundred Eighty-Three Thousand Three Hundred Twenty Dollars (\$383,320) for the purpose of resurfacing of paved roads and maintenance of gravel Town roads, or act in any way related thereto, said appropriation to be partially offset by the Highway Block Grant funds from the State of New Hampshire in the amount of One Hundred Fifty Thousand Nine Hundred Dollars (\$150,900) and the Special Highway Block Grant in the amount of Forty-Two Thousand Six Hundred Sixteen Dollars (\$42,616). If the grant is not fully received, the remainder to be raised through taxation along with the One Hundred Eighty-Nine Thousand Eight Hundred Four Dollars (\$189,804) that will be raised from taxation. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Fran Shippee; 2nd: Bob Wheeler. Discussion opened.

Susan Newcomer – She asked if we have a list of the roads.

Fran Shippee said yes and then asked Bruce Adler to speak, the highway manager.

Bruce Adler - Bruce stated that for paving the schedule was for Welcome Hill, Friedsam, Atherton to Tuttle, Spaulding Hill, and Winchester for a total of 3.6 miles - any money that is left the goal is to do approaches to Poocham, North Hinsdale, and Mountain Road.

Discussion started about Dirt roads, with Swanzey stated as especially bad this year. Reminder that Gravel Road Committee is tackling dirt roads.

Brad Roscoe ended discussion and called for vote.

Article passed by visible hand vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Bob Wheeler; 2nd: Fran Shippee. Discussion – None.
Article passed by visible hand vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty-Six Thousand Dollars (\$256,000) to purchase a new 35,000 GVW Truck and associated equipment for the Highway Department and authorize the withdrawal of the sum of Two Hundred Fifty-Six Thousand Dollars (\$256,000) from the Highway Heavy Equipment Capital Reserve Fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Fran Shippee; 2nd: Greg Pratt Discussion – None.
Article passed by visible hand vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Gary Winn; 2nd: Carol Wheeler Discussion – None.
Article passed by visible hand vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Four Hundred Dollars (\$26,400) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Gary Winn; 2nd: Ken Cook. Discussion - None
Article passed by visible hand vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for year three of a five year full cyclical revaluation and authorize the withdrawal of the sum of Twenty-Four Thousand Dollars (\$24,000) from the Revaluation Capital Reserve Fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Gary Winn; 2nd: Ken Cook Discussion – None.
Article passed by visible hand vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Ron Rzaza; 2nd: Gary Winn Discussion – None.
Article passed by visible hand vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of One Hundred Eight Thousand Eight Hundred Eighty Dollars (\$108,880) and authorize the

withdrawal of the sum of One Hundred Eight Thousand Eight Hundred Eighty Dollars (\$108,880) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

Paving of Town Hall and Town Office Parking Lot	78,880
Caulking of Town Hall	1,000
Caulking of Historical Society	6,000
Transfer Station Light Fixtures	3,000
Library Front Door	13,000
Library Window	2,000
Town Office Light Fixtures	5,000
TOTAL	108,880

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Carol Wheeler; 2nd: Gary Winn Discussion opened.

John Kondos – He asked if the town is looking at New Hampshire Saves to see if the town can get money back for upgrades to LEDs.

Brad Roscoe - He asked if towns qualify through NH Saves.

John Kondos – He answered yes.

Gary Winn – He stated that fixing the mortar on the side of the building would likely not qualify.

Fran Shippee - She stated that the replacement lights were LEDs and said they would investigate NHSaves.

Brad Roscoe ended discussion and called for vote.

Article passed by visible hand vote.

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of Forty-Four Thousand Dollars (\$44,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Bob Wheeler; 2nd: Gary Winn Discussion – None.

Article passed by visible hand vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Five Hundred Dollars (\$19,500) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Greg Pratt; 2nd: Dan Cotter Discussion - None

Article passed by visible hand vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) to purchase firearms and associated equipment and authorize the withdrawal of the sum of Thirteen Thousand Dollars (\$13,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion: 1st: Greg Pratt; 2nd: Gary Winn Discussion opened.

Greg Pratt – He suggested that we combine Articles 18/19/20 and take one vote?

Motion to combine Articles 18-20, 1st: Susan Newcomer; 2nd: Ron Rzaza

Brad reads 19 and 20 to bundle all 3 articles into one vote.

Point of order – Brad Roscoe called for vote to combine articles 18, 19, 20. Motion carries by visible hand vote.

Brad Roscoe called for vote on Articles 18,19,20.

Articles passed by visible hand vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for a cruiser mounted radar and installation and authorize the withdrawal of the sum of Three Thousand Dollars (\$3,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Dollars (\$1,200) for a bullet proof vest and authorize the withdrawal of the sum of One Thousand Two Hundred Dollars (\$1,200) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 21: To see if the town will vote to establish a Parks & Recreation Capital Improvements Capital Reserve Fund under the provisions of RSA 35:1 for future capital improvements to Parks & Recreation facilities. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 8-2-1 abstain)

Article 21, 22 bundled by Moderator Brad Roscoe.

Motion: 1st: Gary Winn; 2nd: Susan Newcomer Discussion opened.

George Goulet - The Budget Committee felt Parks & Rec should be self-funding. Parks & Rec has been successful but last year accrued a \$12k surplus. A few years ago, such a surplus built the new bathrooms. Now, there is discussion of doing something to replace or repair rain damage. By keeping surplus in fund, this makes it available for building improvements. It keeps it open to do capital improvements on north shore or the public beach. Doesn't increase your taxes but does come out of your saving pocket.

Made sense to reestablish this fund and make improvements to the beach areas as needed without large changes in annual budget as these items are needed.

Brad Roscoe calls for vote on bundled Articles 21, 22.

Articles passed by visible hand vote.

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of Twelve Thousand Seven Hundred Six Dollars (\$12,706) to be added to the Parks & Recreation Capital Improvements Capital Reserve Fund previously established. This sum comes from unassigned fund balance. This amount is calculated by the amount of income that exceeds the expenses spent by the Parks & Recreation Department budget in 2023. No amount to be raised from taxation. (Majority vote required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Article 23, 24, 25 bundled by Moderator Brad Roscoe

Motion 1st: Ron Rzaza; **2nd:** Ken Cook Discussion - None.

Articles passed by visible hand vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All-Terrain Vehicle Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Greg Pratt; **2nd:** Jeff Newcomer Discussion – None.
Article passed by visible hand vote.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Article 27, 28, 29 bundled by Moderator Brad Roscoe

Motion 1st: Carol Wheeler; **2nd:** Greg Pratt Discussion opened.

Gary Winn – Gary explained that the recent truck replacement costs were higher than usual and brought the reserve fund down to almost \$0. Thus, we needed to replenish this fund. We also need to purchase lawnmowers. He also commented that cemeteries are also filling up and will need to expand. This will also have costs and therefore replenishing the fund makes sense to even out expenditures over budgetary years than in lump sums.

Brad Roscoe called for vote on bundled articles.

Articles passed by visible hand vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Dollars (\$750) to be added to the already established General Cemetery Care Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established ROW (Right-of-Way) Survey Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Gary Winn; **2nd:** Greg Pratt Discussion opened.

Susan Newcomer – She asks what is this fund?

Judy Idelkope – She stated that it deals with the town's right of way adjacent to roadways. If we are making changes to roadway or cut trees we may need to survey the right of way on that property.

Brad Roscoe called for vote on article.

Article passed by visible hand vote.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the already established Spofford Lake Control and Remediation of Invasive Species Expendable Trust Fund, or act in any way

related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Not Recommended by the Budget Committee 5-5-1 abstain)

Motion 1st: Susan Newcomer; 2nd: Ron Rzaza Discussion opened.

Bayard Tracy – of the Spofford Lake Association, Lake Ramp Committee, & Watershed Committee stated that this is the 5th of 5 requests to contribute \$10k for this fund. He then explained that this fund would be used if we had invasive species in the lake. He explained that the state will pay 100% of treatments of new invasives and then only match funds by 50%. The local community is expected to produce local funds to cover the difference. The further away from the 1st infestation the less the state will contribute. Currently the boat fees on the lake are not sufficient to contribute adequate funds for this type of remediation. So, after 1st invasive remediation the town must contribute funds. Preserving Spofford lake's character is important. It makes financial sense as homeowners on the lake contribute about 28% of town taxable dollars. Substantial revenue is generated by the lake.

Although one might say it is the state's responsibility, the state won't continue to do remediation without funds from the surrounding town. Thus, it falls to the town to preserve the lake. With an existing preservation fund any expenditures can be collected over time rather than asking for all monies when needed. Also, monies can be collected, as they have been in the past, through grants. This fund allows up front monies to be spent while applying for possible grants.

George Goulet - budget has no opinion on this article - since it is split.

Susan Newcomer – She wanted to emphasize that this is asking town to spend a one-time monetary amount and it is in the interest of the town to preserve the lake. Creating this fund can help do so.

Valerie Starbuck – She is the weed watch coordinator and has kept up with the literature around invasive species. This problem is growing around New England lakes - more invasives around lakes not just plants but exotic species. She knows lake communities spending \$100k a season to keep invasives cut back for recreation. Currently, 23 volunteers circle lake to check for invasives. Every other year a biologist is brought in to evaluate the lake. Now is the time to build up the fund.

Jeffrey Scott – He mentioned a Vermont lake spending \$100k yearly. He repeated what he said in 2023 that this is needed to help protect our valuable lake.

Greg Pratt – He said that as a Chesterfield resident this is important. We can put \$10k now or foot the entire clean up. He read statistics such as the US spends \$2 billion to work on invasives plant species and more for animals. Remediation is an expensive business and creating a fund can help begin saving for remediation if or when it occurs in the lake.

Brad Roscoe called for an end of discussion and vote on article.

Articles passed by visible hand vote.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the already established Transfer Station Heavy Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion 1st: Fran Shippee; 2nd: Ron Rzaza Discussion - None.
Articles passed by visible hand vote.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Two Hundred Dollars (\$14,200) for the complete set-up for video and audio conferencing in the Jon McKeon meeting room with associated equipment, or act in any way related thereto. This sum to come from taxation. (Majority Vote Required)
(Recommended by the Selectmen) (Not Recommended by the Budget Committee 5-5-1 abstain)

Motion 1st: Gary Winn; 2nd: George Goulet Discussion opened.

Fran Shippee introduced this Article by stating this sum of money was a quote for a state-of-the-art AV for the meeting room at the Town Administration Building.

Motion made to reduce the funds requested in the article from \$14,200 to \$5000. The board wants to see what it could purchase as a lower amount, 1st: Fran Shippee; 2nd: Gary Winn Discussion opened.

Bob Sutherland - He stated he thinks we should reconsider if we need audio/video equipment after covid.

John Kondos - used this room - audio did work - is this upgrade strictly for town officials?

Fran Shippee – She stated that the BOS is open to a discussion about how to open room to more than just town committees. She noted that there have been lots of complaints about the audio quality for the BOS meetings. She stated that there needs to be improvement if meetings are continued to be run via Zoom to allow residents to attend electronically.

Linda Sedlewicz – She spoke about how difficult the room is presently for remote meetings. The audio is horrible and the room itself is a tripping hazard with all the wires.

Dan Cotter – He asked he understood the quote for the original amount but wondered if there was a plan to spend the \$5000? How did BOS come up with this number?

Fran Shippee – She stated that the BOS can't continue with Zoom meetings without some type of improvement.

Micheal Frank – He stated that although Covid over there are other reasons to allow people to join in electronically such as the environmental issues.

Len Penham – He stated it was the wrong time to buy the conference IT. He stated Zoom might not be here next year. He suggested that that the town stay away from purchasing this type of equipment at this time.

Barbara Girs – She stated she watched the BOS meetings via Zoom. She stated that often as a Zoom listener she could not adequately hear. Yes, costs for equipment will go down with time but asked how many years will residents not be able to hear?

Kellie Hanzlik – She stated as a past select board member. Zoom and any audio conferencing allows others for people to participate in town governance. Covid did show we can participate electronically. And, many residents don't participate because you can't hear the audio during Zoom calls. Residents work full time or elderly residents

have difficulty getting to the town administration building. It is important to be looking at making meetings more accessible. At least if only for the audio.

Burt Riendeau - Budget Committee – He remembered the conversation for the \$14k and we also listened to school board for Owl which is \$3000. He asked maybe an Owl would work rather than higher price. Also, he noted that it may soon be required to have meetings available online for residents.

Gary Winn – Noted that the BOS hasn't created the plan for the \$5000. BOS did wonder if \$14k system was truly needed or desired. But we did try an Owl. Maybe an Owl or something similar so we have mobility of the unit as well as better audio is best. We are having difficulties now, so if we need to continue with Zoom meetings, we must invest in something. BOS will investigate further. We are not going to run out and purchase a unit for sake of buying. We will likely need advice and maybe an IT committee would work. Yes, the BOS is throwing out a dollar amount out – the Owl is \$1500 but Gary was unsure what extra equipment may be needed. Thus, the feeling that \$5000 should cover it.

Example of Why Run Meetings Electronically - Zoning Meeting – A part-time Spofford resident needed to present to the Zoning Board. He was able to because the meeting was Zoomed. There are reasons to have meetings online as well as in person.

BOS is committed to make something available. If the town waits another year that is another year residents can't participate remotely and hear the meeting.

Dan Cotter – He stepped up and wondered if we should just vote on article as is and trust the BOS to use what money is needed. Ensuring whatever system that is chosen the funds will be available.

Brad Roscoe called for a vote to amend Article 33.
Amendment passed by visible hand vote.

Brad Roscoe called a vote for the Article as amended.
Article as amended passed by visible hand vote.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) for new radios, antenna, and base stations with associated equipment for the Highway Department, or act in any way related thereto. This sum to come from taxation. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

Motion 1st: **Fran Shippee;** **2nd:** **Ken Cook** Discussion opened.

Karen Denzler – She stated that if she recalls correctly in the past Highway first stated they needed cell phones and now asking for radios as well. She has a problem paying for both cell phones and radios.

Fran Shippee – Fran stated that neither radio nor cell phones will work in all locations around Chesterfield proper. Thus, both are needed to ensure highway workers can adequately communicate with each other in all instances and stay safe when doing their job for the town.

Greg Pratt – Greg stated that the budget committee discussed the move to a hybrid radio cellphone system. He also stated the cellphones are required by the state. The highway guys are not paid as though they are on call though they are. If we are paying

for cellphone as a perk, Greg stated that he doesn't see anything wrong with this as it is a small cost.

Bob Sutherland – He posed a question, what stipend is fair for town business?

Brad Roscoe called for end of discussion.

Brad Roscoe called for a vote on the Article.

Article passed by visible hand vote.

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the development of the Master Plan. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Master Plan is completed or by December 31, 2028, whichever is sooner, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

Motion: 1st: Ron Rzaza; 2nd: Susan Newcomer Discussion opened.

Fran Shippee – She stated that the Master Plan needs to be done every 10 years. We can keep the money appropriated if not used for four years. The master plan is a plan for the town. Participation by residents is encouraged. The Master Plan is put together by the Planning Board. The Master Plan is a view of what the town's people want the town to look like in 10 years.

Brad Roscoe called for an end to the discussion and a vote on the article.

Articles passed by visible hand vote.

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred Dollars (\$10,500) to enable the Chesterfield Revitalization Group, a subcommittee of the Economic Development Committee, to pursue the revitalization of the Old Electrosonics property. Funding to be used for legal support, grant writing, marketing, office supplies, printing, application fees, and other related expenses of investigating the feasibility of rehabilitation of this property. This sum comes from taxation. (Majority vote required)

(Recommended by the Selectmen) (Not Recommended by the Budget Committee 8-3)

Motion: 1st: Jeff Newcomer; 2nd: Susan Newcomer Discussion opened.

Julianna Dodson – She stated that this funding would lay groundwork for the revitalization. She read a quote about how to heal the Earth. She stated that she understands that people are feeling the weight of so much pain in today's world. This project is a beautiful way to heal through generational repair. She outlined 3 parcels of land that are brownfield sites. The town has been aware of the problems with the site since 1999. She stated that she was 9 that year and now has a 9-year-old daughter so much time has passed. The current Economic Development Committee picked up this unfinished business 4 years ago. And the Chesterfield Revitalization Group (CRG) was created to focus on these brownfields. The current owner has abandoned the property and owes about \$500k in back taxes. Up to this point the town hasn't paid any money

toward the clean-up. There is grant money available if we have the initial seed money to do this. We have been told after next year the federal funds will dry up to clean up and do remediation required. She ended by saying at some point people need to be brave and this is the time. Her daughter spoke about neighboring homes and precautions they must take because of dirty water because of toxins leeching into their wells.

George Goulet – He stated that the Budget Committee did not recommend this Article by an 8-3 vote. The Budget Committee doesn't deny the properties are an eye sore but feared if the town owns the properties that the town will have to clean it up. This means acquiring the associated liability for the site. If the town is paying for the revitalization, the current owner could come in and pay his back taxes and reap the benefit. That is how the committee arrived at the decision. Didn't know \$500k in back taxes when voted on.

Bob Wheeler – He stated that he was totally against this article. If grants are available why is the group asking for town dollars?

Linda Sedlewicz – She stated that she lives in the little yellow house immediately downstream from the brownfield site. She clarified that the article is asking for monies that will be used to pay for legal fees, filing fees, grant writing, and postage. It isn't for clean-up. The clean-up funding would come from grants.

She then presented a letter from Nancy Mandel, a 20-year Chesterfield resident. The letter stated: Kelly Hanzlik, then a member of the EDC, approached her to help with the brownfield development when the EDC first addressed the issue. Since then, Kelly has been a volunteer and cochair of the CRG. When the EDC/CRG investigated the brownfield issue that was dropped a decade ago, they found that both the EPA and SWRPC was hesitant to begin working with a town committee. Trust had been lost when the town walked away 10 years ago.

During the past 3 years both the EDC and CRG has rebuilt trust with the agencies. BOS gave the directive to the CRG to do this work. Now, the town needs an environmental attorney licensed in NH, this will cost. The EPA is ending a grant funding initiative that would do the clean-up, so time is of the essence. Nancy implores you to vote yes.

Joe Kauffman – John provided a statement from Tom Ross in support of this Article. Tom has lived on North Shore Rd. for 25 years. His occupation is as a mechanical engineer. Has expertise in the contamination of the buildings. The goal of the CRG is and has been to bring positive resolution to the property. Ground pollution has existed for decades affecting neighboring sites. Time is running out. Asking for small investment to find out how to gain access to outside funding into this local property. Please pass this article.

Susan Newcomer - I have lived in my house 5 doors away from the site since 1980. This is our chance to make this right. We must do this while grant funding is available at the federal level. She discussed the issue of bottled water for some residents surrounding this site.

Valerie Starbuck – She stated as someone who has worked with grants, if the town doesn't show support for the grants, they won't get the grant.

Sarah Powell – She held her baby daughter Wren and stated that she lives close to brownfield. She doesn't have a contaminated well. But she feels she needs to see there is some investment from the community. She agrees with Susan Newcomer - about \$5 from taxpayers to help this project advance. This clean-up is our responsibility, not only for folks live here now, but those growing within the community. Can we do something to make all of us proud. Chesterfield will have this amazing thing, we can be proud of the clean-up. Be curious about it - welcome to join and see the future.

Ken Cook – He has been the tax collector in the town for years. About 6 years ago John McKean told him never to deed this land to the town. If this was done the the town assume liability. \$500k has not collected over the last years in taxes. Let's trust our local officials to do their diligence in this matter.

Gayle Fleming - She stated that the CRG has done incredible amount of work. The town isn't being asked to foot the clean-up. She is totally in support of this and hopes the rest of town is as well.

Ege Cordell – She wanted to educate the town – she said that the budget committee had a meeting about this issue. Where was everyone during this meeting? If they had gone, maybe we could reduce the protracted discussions here.

Ron Rzaza – He stated he is the chair EDC and reminded town residents that this situation won't go away by itself. If we don't do something now, when the buildings on the brownfield collapse the town responsibility to clean it up.

Kellie Hanzlik – She stated when this started, she was a select board member on EDC. At that time no one was looking at it. The town hasn't collected taxes - how can we get the land on the tax rolls again. Small investment with good pay off.

Brad Roscoe called to question on this article.

Motion 1st: Ron Rzaza; 2nd:Paul Link

Article passed by visible hand vote.

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Three Hundred Eighty-Eight Dollars (\$29,388) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (d). (Majority Vote Required)

Home Health, Meals on Wheels	8,662
Monadnock Family Services / Mental Health	4,440
Community Kitchen	2,758
The Gathering Place	1,000
Chesterfield Senior Meals	2,000
VNA & Hospice	1,500
Monadnock Child Advocacy Center	1,100
Big Brothers Big Sisters	400
MCVP Crisis & Prevention Center	963
Hundred Nights Inc	1,333
CASA	500
Community Volunteer Transportation	500
Southwestern Community Services	4,232
TOTAL	29,388

(Recommended by the Selectmen) (Recommended by the Budget Committee 9-2)

Motion 1st: Susan Newcomer; 2nd: Ken Cook Discussion: none
Articles passed by visible hand vote.

ARTICLE 38: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

Motion 1st: Ron Rzaza; **2nd:** Ken Cook Discussion: none
Articles passed by visible hand vote.

ARTICLE 39: To transact any other business that may legally come before this meeting.

Brad Roscoe called for other business. None was noted.
Any other business?

Fran Shippee announced the two new selectmen added to board this year, Mary Ewell and Barbara Girs.

Motion to end meeting: **1st:** Jeff Newcomer; **2nd:** Marion Rzaza
Meeting adjourned at 3:57pm.

A True copy of record Attest,



Mary Ewell
Town Clerk

REPORT OF APPROPRIATIONS ACTUALLY VOTED
March 16, 2024

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Gary Winn
Frances Shippee
Judy Idelkope
BOARD OF SELECTMEN

GENERAL GOVERNMENT:

Executive	\$	230,296
Election, Registration & Vital Stats.		90,260
Financial Administration		99,013
Revaluations of Property		24,000
Legal Expense		50,000
Personnel Administration		712,409
Planning and Zoning		55,325
General Government Buildings		146,671
Cemeteries		64,205
Insurance		81,257
Advertising & Regional Association		3,948

PUBLIC SAFETY:

Police	698,530
Ambulance	123,201
Code Enforcement	90,528
Emergency Management	6,371
Other Public Safety (Forest Fires)	6,000

HIGHWAYS AND STREETS:

Highways & Streets	879,071
Street Lighting	12,000

SANITATION:

Administration	345,360
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HEALTH:

Health Officer	7,201
Animal Control	1,650
Health Agencies and Hospitals	29,388

WELFARE:

Direct Assistance	25,000
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CULTURE AND RECREATION:

Parks and Recreation	158,563
Library	226,345
Patriotic Purposes	1,255

CONSERVATION:

Commission Commission	7,851
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ECONOMIC DEVELOPMENT

Economic Development Committee	14,286
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DEBT SERVICE:

Principal - Long Term Bonds & Notes	225,000
Interest - Long Term Bonds & Notes	68,153

CAPITAL OUTLAY:

Machines, Vehicles & Equipment	306,400
Buildings	30,000
Improvements Other Than Buildings	462,200

OPERATING TRANSFERS OUT:

To Capital Reserve Funds	338,106
To Expendable Trust Funds	55,250

<u>TOTAL APPROPRIATIONS:</u>	\$	5,675,093
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NET ASSESSED VALUATION:	621,312,274
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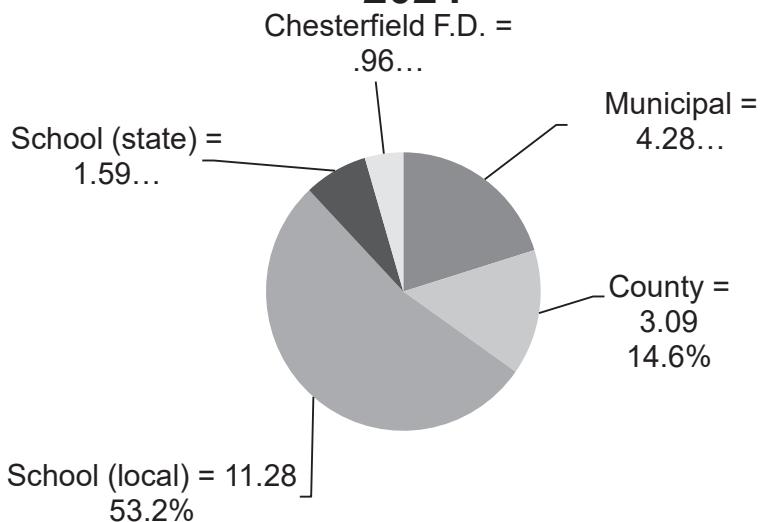
TOTAL PROPERTY TAX COMMITMENT	13,274,117
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TAX RATE PER THOUSAND OF VALUATION:

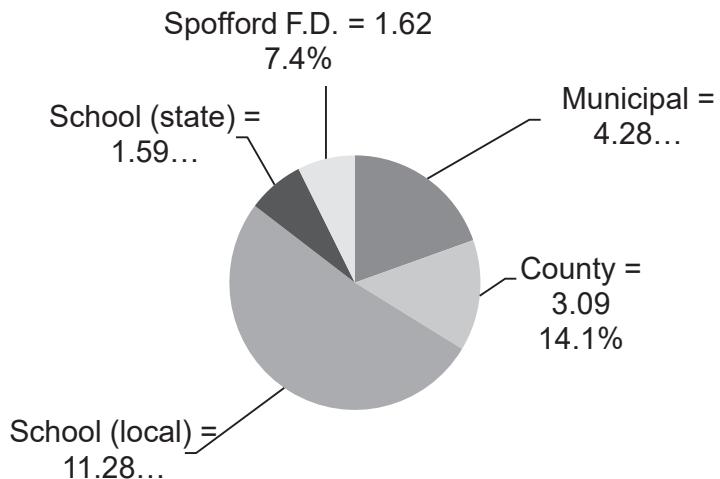
Municipal	4.28
County	3.09
School (local)	11.28
School (state)	<u>1.59</u>
TOTAL	20.24

Spofford Fire District	1.62	TOTAL = 21.86
Chesterfield Fire Department	0.96	TOTAL = 21.20

Chesterfield/W. Chesterfield Tax Rate = 21.20 2024



Spofford Tax Rate = 21.86 2024



COMPARATIVE STATEMENT OF EXPENSES - 2024

ITEMS	24 Approp.	Expended	Unexpended (Overdraft)
Executive	230,296	228,343	1,953
Elections/Registration/Vital Statistics	90,260	89,911	349
Financial Administration	99,012	93,928	5,084
Revaluation	24,000	21,460	2,540
Legal	50,000	34,246	15,754
Personnel Administration	712,409	507,440	204,969
Planning Board	17,355	6,838	10,517
Zoning Board	7,970	2,269	5,701
General Government Buildings	146,671	141,611	5,060
Cemeteries	64,205	45,776	18,429
General Insurance	81,257	81,267	(10)
Regional Association	3,948	3,948	0
Police	698,530	542,862	155,668
Ambulance	127,299	122,988	4,311
Code Enforcement	90,528	81,132	9,396
OEM/Emergency Management	6,371	6,351	20
Forest Fires	6,000	93	5,907
Highways & Streets	879,071	850,559	28,512
Street Lighting	12,000	8,311	3,689
Solid Waste	345,360	344,045	1,315
Health Officer	7,201	1,828	5,373
Animal Control	1,650	310	1,340
General Assistance	25,000	1,750	23,250
Parks & Recreation	158,563	125,071	33,492
Library	226,345	224,943	1,402
Patriotic Purposes	1,255	1,255	0
Conservation Commission	7,851	5,606	2,245
Economic Development	3,786	2,606	1,180
Debt Service	293,153	293,153	1
Highway 35,000 GVW Truck	256,000	156,518	99,482
HW - Radios	16,000	15,961	39
IT - Yearly Equip	12,200	10,674	1,526
PD Firearms	13,000	9,176	3,824
Video & Audio Conference Room	5,000	4,745	255
Town Annex	0	1,198	(1,198)
Town Hall Windows	0	4,042	(4,042)
Town Office Light Upgrade	5,000	3,236	1,764
Library Front Door & New Window	15,000	7,641	7,359
Caulking Town Hall & Historical Society	7,000	7,000	0
Transfer Station Lighting	3,000	801	2,199
Resurfacing	283,320	249,613	33,707
Paving Town Office & Town Hall Parking Lo	78,880	76,950	1,930
Gravel Roads	100,000	53,779	46,221

COMPARATIVE STATEMENT OF EXPENSES - 2024

Home Health/M.O.W.	8,662	4,642	4,020
Monadnock Fam. Serv./Mental Health	4,440	4,440	0
Keene Community Kitchen	2,758	2,758	0
The Gathering Place	1,000	1,000	0
Chesterfield Senior Meals	2,000	2,000	0
Southwestern Community Services	4,232	4,232	0
VNA & Hospice	1,500	1,500	0
Monadnock Child Advocacy Center	1,100	1,100	0
Big Brothers Big Sisters	400	400	0
Hundred Nights	1,333	1,333	0
MCVP Crisis & Prevention Center	963	963	0
CASA	500	500	0
Community Volunteer Transportation	500	500	0
Highway Heavy Equipment CRF	160,000	160,000	0
Roadways Construct/Reconstruct CRF	25,000	25,000	0
Transfer Station Heavy Equipment CRF	20,000	20,000	0
Police Cruiser CRF	44,000	44,000	0
Police Equipment CRF	19,500	19,500	0
Parks & Rec 4x4 ATV CRF	500	500	0
Revaluation CRF	26,400	26,400	0
Town Buildings Maintenance CRF	30,000	30,000	0
Parks & Rec Capital Improvement	12,706	12,706	0
Right of Way Exp Tr	500	500	0
Wildland Fire Suppression Exp Tr	3,000	3,000	0
Cemetery Truck Replace Exp Tr	6,000	6,000	0
General Cemetery Care Exp Tr	750	750	0
Cemetery Mower Replace Exp Tr	2,500	2,500	0
P&R Pickup Truck Exp Tr	2,000	2,000	0
P&R Enhancements Exp Tr	500	500	0
IT Expendable Trust Fund	39,000	39,000	0
Office of Emergency Management Exp Tr	1,000	1,000	0
TOTALS	5,634,490	4,889,955	744,535

Liabilities to Carry Over - 2024	Excess Appropriations:	744,535
Highway Department Truck	99,482	

	Liabilities to Carry Over	(99,482)
Revenues Received:	2,492,848	Revenues In Excess of Est
Revised Estimated Revenues:	2,341,257	
Revenues In Excess of Estimate:	151,591	Balance:

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2024

<u>SOURCE</u>	<u>ESTIMATED</u> (Oct. 2024)	<u>ACTUAL</u>
TAXES		
Land Use Change Tax	0	0
Timber/Yield Tax	12,000	13,611
Payment in Lieu of Taxes	35,704	35,704
Excavation Tax	0	0
Interest & Penalties on Taxes	30,671	31,951
LICENSES, PERMITS & FEES		
Business Licenses & Permits	0	0
Motor Vehicle Permit Fees	885,456	1,041,151
Building Permits	46,271	54,775
Other Licenses, Permits & Fees	6,500	8,881
FROM FEDERAL GOVERNMENT	0	0
FROM STATE		
Meals & Rooms Tax Distribution	347,599	348,940
Highway Block Grant	153,382	153,382
State & Fed. Forest Land Reimb.	2,474	2,474
Other	0	88,637
CHARGES FOR SERVICES		
Income From Departments	114,067	108,439
Other Charges: Parks & Rec	155,000	155,568
MISCELLANEOUS REVENUES		
Sale of Municipal Property	0	0
Interest on Investments	50	97
Other (Broadband Payment from Consolidated)	133,803	133,803
INTERFUND OPERATING TRANSFERS IN		
From Capital Reserve Funds	406,080	283,606
From Expendable Trusts & Agency Funds	12,200	31,830
OTHER FINANCING SOURCES		
Proceeds from Long Term Bonds & Notes	0	0
TOTALS	2,341,257	2,492,848

SCHEDULE OF TOWN PROPERTY

GENERAL GOVERNMENT BUILDINGS & LANDS:

4-A4	Land	6.8 acres	55,200
4-A5	Highway Garage & Recycling Center	11.6 acres	472,500
5D-B35	North Shore L&B	1.18 acres	589,800
5M-A11	Wares Grove L&B	4.58 acres	860,800
12-B1	Friedsam Town Forest	127.64 acres	163,600
12-B3	Friedsam Town Forest	80.40 acres	141,200
12B-B4	Library L&B	3.93 acres	773,300
12B-B5	Town Hall & Friedsam Building	1.82 acres	376,600
12B-C8	Town Office/Police Station	2.55 acres	1,351,800
12B-C9	Former Town Office Land & Tennis Court	2.77 acres	96,000
24-A1	James O'Neil Sr. Forest	35.20 acres	44,900
24-A2	James O'Neil Sr. Forest	21.80 acres	29,500
24-A4	James O'Neil Sr. Forest	40 acres	64,800

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

5E-D12	Pine St.	.43 acres	37,100
5E-D19	North Shore Rd.	.281 acres	39,100
5E-D22	Pierce St.	.377 acres	46,000
5K-A4	Off Canal St.	.041 acres	61,400
8-C3	Off Rte. 9	3.00 acres	31,400
11A-B6	Old Chesterfield Rd	.168 acres	23,800
11A-B7	Old Chesterfield Rd	.23 acres	25,100
14B-C1	Route 9	.293 acres	9,300
14B-C2	Route 9	.217 acres	11,100
14C-C15	Mountain Rd	.184 acres	5,900
14C-C16	Mountain Rd	.161 acres	8,200
15-A15.4	Gulf Rd	5.00 acres	45,900
18A-B13	Access Rd	6.70 acres	10,100
19-A9	Old Swansey Rd	1.50 acres	3,000
20-A12	Off Old Swansey Rd - Ebon Brown Rd.	7.66 acres	14,500
20-E1	Old Swansey Rd	8.50 acres	34,000
21-A3.1	Stones Mill Rd	4.75 acres	23,100
25-A12	Gulf Road	5.10 acres	57,500

OTHER PROPERTIES:

3-A8	Poocham Rd - Robertson Cemetery	3.00 acres	0
3-B4.1	Poocham Rd - Presho Cemetery	.23 acres	0
4-B2	Poocham Rd - Chamberlain Cemetery	.115 acres	40,900
5C-C9	North Shore Rd - Wheeler lot	.451 acres	313,700
5N-B3	Route 9A	.23 acres	40,100
6A-A3	High St - Village Cemetery - Spofford Cemetery	3.42 acres	15,600
6-A32.1	Westmoreland Rd.	.651 acres	55,300
7-A7	Westmoreland Rd.	2.39 acres	3,600
7-D6	Edgar Rd - Private Cemetery	.85 acres	7,600
10-B22	Old Bartlett Rd - Atherton Black Cemetery	.146 acres	500
12-B4	Route 63 - Friedsam Cemetery	9.75 acres	75,100
12-B8	Twin Brook Rd - Wheeler Cemetery	.918 acres	3,200
12B-A12	Rte. 63 – Sunset Strip	.121 acres	64,900
12B-D2	Old Chesterfield Rd. - Ware-Joslyn Cemetery	.545 acres	36,600
12B-D3.1	Old Chesterfield Rd - Fire Pond	.60 acres	13,800
13-F6	Poor Rd - West Chesterfield Cemetery	5.87 acres	86,700
13-H22	Route 9 - Morrisse Gift	2.78 acres	38,900
14-B2	Welcome Hill Rd - Goodrich Cemetery	.295 acres	41,400
14C-D5	Gulf Rd. Green Belt	18.66 acres	15,200
15-A14	Gulf Rd - New Boston Cemetery	.381 acres	2,500
15-D4	Stage Rd - Cemetery	.531 acres	34,500
16-A5	Route 63 & Stage Rd (old hwy lot)	1 acres	85,000
18-A4	Old Swansey Rd	70 acres	77,800

18-A5.1	Old Swansey Rd - Robins Burying Ground	.009 acres	2,400
18-A6	Old Swansey Rd	25 acres	17,400
18-A7.1	Old Swansey Rd	8 acres	52,000
20-A10	Draper Rd - Draper Cemetery	.23 acres	3,800
20-G1.1	Near Draper Rd - Taylor Cemetery	.115 acres	9,900
20-G1.2	Beals Rd - Latham Cemetery	.207 acres	0
24A-A3	North Hinsdale Rd - Cemetery	.098 acres	14,800
25A-A7	Mountain Rd	1.14 acres	<u>1,700</u>
Total:			6,661,400



Photo Courtesy of Bev Bernard

Statement of Bonded Debt

Town Office/Police Station Bond

20 years, 4.57%, \$2,224,450

New Hampshire Municipal Bond Bank

Fiscal Year

ending 12/31	Principal	Interest	Rate	Less 2015 Interest Refunding	Total Payment
2008	114,450	109,276.06	4.00%		223,726.06
2009	115,000	97,337.50	4.00%		212,337.50
2010	115,000	92,737.50	4.00%		207,737.50
2011	115,000	88,137.50	4.00%		203,137.50
2012	115,000	83,537.50	4.25%		198,537.50
2013	110,000	78,650.00	4.25%		188,650.00
2014	110,000	73,975.00	4.25%		183,975.00
2015	110,000	69,300.00	5.00%		179,300.00
2016	110,000	63,800.00	5.00%		173,800.00
2017	110,000	58,300.00	5.00%		168,300.00
2018	110,000	52,800.00	5.00%		162,800.00
2019	110,000	47,300.00	5.00%	(8,000.00)	149,300.00
2020	110,000	41,800.00	4.75%	(8,000.00)	143,800.00
2021	110,000	36,575.00	4.75%	(10,200.00)	136,375.00
2022	110,000	31,350.00	4.75%	(10,227.00)	131,123.00
2023	110,000	26,125.00	4.75%	(9,000.00)	127,125.00
2024	110,000	20,900.00	4.75%	(9,200.00)	121,700.00
2025	110,000	15,675.00	4.75%	(7,500.00)	118,175.00
2026	110,000	10,450.00	4.75%	(400.00)	120,050.00
2027	110,000	5,225.00	4.75%	(2,500.00)	112,725.00
TOTALS	2,224,450	1,103,251.06		(65,027.00)	3,262,674.06

Town Hall Annex

10 Years, 2.57%, \$310,400

New Hampshire Municipal Bond Bank

Fiscal Year

Principal	Interest	Interest Rate	Total Payment
2019	310,410	18,556.75	5.10%
2020	275,000	14,025.00	5.10%
2021	240,000	12,240.00	5.10%
2022	210,000	10,710.00	5.10%
2023	180,000	9,180.00	5.10%
2024	150,000	7,650.00	5.10%
2025	120,000	6,120.00	5.10%
2026	90,000	4,590.00	5.10%
2027	60,000	3,060.00	5.10%
2028	30,000	1,530.00	5.10%
TOTALS	1,665,410	87,661.75	398,061.75

Statement of Bonded Debt

Broadband
20 years, 2.15%, \$1,622,900
New Hampshire Municipal Bond Bank

Fiscal Year

	Principal	Interest	Interest Rate	Total Payment
2020		32,288.77	5.10%	32,288.77
2021	82,900	61,753.95	5.10%	144,653.95
2022	85,000	57,472.50	5.10%	142,472.50
2023	85,000	53,137.50	5.10%	138,137.50
2024	85,000	48,802.50	5.10%	133,802.50
2025	85,000	44,467.50	5.10%	129,467.50
2026	80,000	40,260.00	5.10%	120,260.00
2027	80,000	36,180.00	5.10%	116,180.00
2028	80,000	32,100.00	5.10%	112,100.00
2029	80,000	28,020.00	5.10%	108,020.00
2030	80,000	23,940.00	5.10%	103,940.00
2031	80,000	20,260.00	4.10%	100,260.00
2032	80,000	16,980.00	4.10%	96,980.00
2033	80,000	14,450.00	2.225%	94,450.00
2034	80,000	12,620.00	2.35%	92,620.00
2035	80,000	10,740.00	2.35%	90,740.00
2036	80,000	8,860.00	2.35%	88,860.00
2037	80,000	6,930.00	2.475%	86,930.00
2038	80,000	4,950.00	2.475%	84,950.00
2039	80,000	2,970.00	2.475%	82,970.00
2040	80,000	990.00	2.475%	80,990.00
TOTALS	1,622,900	558,172.72		2,181,072.72

Town Clerk Report 2024

The town clerk's office is responsible for vehicle registrations and titling, all elections held in the town (with the town moderator), vital records (birth, marriage, and death), and with the Board of Selectmen, records retention for the municipality as well as other duties.

In conjunction with regular duties, the town clerk's office worked this past year on the continuation of major initiatives.

1. We have continued our financial reconciliation of all credit card and bank transactions with monthly reporting for auditors. All previous year's monthly reconciliations are now up to date.
2. We updated our standard operating procedures (SOP) to include all facets of daily work in the office in anticipation of our current deputy leaving in 2025.
3. We hired an hourly employee to scan documents and organize files for the retention of the town's municipal records according to RSA 33-A.

2024 Financial Report of the Town Clerk

Receipts from 01/01/2024 - 12/31/2024

Dog Licenses	
Total Issued Licenses	939
Dog License Fees	\$5,692.00
Civil Forfeiture Fees	\$375.00
Total	\$6067.00

Vehicle Registration	\$1,041,150.83
Vital Records	\$1475.00
Marriage Licenses	\$650.00
Online postage payment	\$1650.00
Misc. Fees & payments	\$688.50

Total \$1,045,614.33

Grand Total	\$1,051,681.33
--------------------	-----------------------

Payments to Treasurer from 01/01/2024 - 12/31/2024

Dog Licensing	\$6067.00
Vehicle Registration	\$1,041,150.83
Vital Records	\$1475.00
Marriage Licenses	\$650.00
Online postage payment	\$1,650.00
Misc. Fees & payments	\$688.50

Grand Total \$1,051,681.33



Tax Collector's Report

For the period beginning **Jan 1, 2024** and ending **Dec 31, 2024**

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: **CHESTERFIELD** County: **CHESHIRE** Report Year: **2024**

PREPARER'S INFORMATION

First Name

Last Name

KENNETH

COOK

Street No.

Street Name

490

ROUTE 63

Phone Number

603-363-4624

Email (optional)

TAX@NHCHESTERFIELD.COM



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year:	2023	Year:
Property Taxes	3110		\$ 1,704,591.59		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$ 2,162.68)		\$ 0.00	
Other Tax or Charges Credit Balance			\$ 0.00		\$ 0.00

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			Year:	2023	Year:
Property Taxes	3110	\$ 13,268,705.15			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$ 15,886.94			
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			Year:	2023	Year:
Property Taxes	3110	\$ 11,268.36			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$ 2,480.23	\$ 15,692.47		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$ 13,296,178.00	\$ 1,720,284.06	\$ 0.00	\$ 0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies
Property Taxes	\$ 11,293,137.63	\$ 1,616,454.88
Resident Taxes		
Land Use Change Taxes		
Yield Taxes	\$ 13,609.48	
Interest (Include Lien Conversion)	\$ 2,465.23	\$ 13,727.47
Penalties	\$ 15.00	\$ 1,965.00
Excavation Tax		
Other Taxes		
Conversion to Lien (Principal Only)		\$ 85,207.57
Discounts Allowed		

Abatements Made	Levy for Year of this Report	Prior Levies
Property Taxes	\$ 503.15	\$ 2,929.14
Resident Taxes		
Land Use Change Taxes		
Yield Taxes		
Excavation Tax		
Other Taxes		
Current Levy Deeded		



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
Property Taxes	\$ 1,984,673.84			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$ 2,277.46			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$ 503.79)	\$ 0.00	\$ 0.00	\$ 0.00
Other Tax or Charges Credit Balance	\$ 0.00			
Total Credits	\$ 13,296,178.00	\$ 1,720,284.06	\$ 0.00	\$ 0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$ 1,986,447.51
Total Unredeemed Liens (Account #1110 - All Years)	\$ 269,428.50



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

Prior Levies (Please Specify Years)

	Last Year's Levy	Year: 2023	Year: 2022	Year: 2021
Unredeemed Liens Balance - Beginning of Year		\$ 67,861.68	\$ 40,901.62	\$ 141,441.02
Liens Executed During Fiscal Year	\$ 91,728.49			
Interest & Costs Collected (After Lien Execution)	\$ 375.18	\$ 5,409.67	\$ 5,374.06	\$ 2,414.49
Total Debits	\$ 92,103.67	\$ 73,271.35	\$ 46,275.68	\$ 143,855.51

Summary of Credits

Prior Levies

Last Year's Levy

Redemptions	\$ 11,157.89	\$ 26,811.27	\$ 24,437.60	\$ 5,645.39
Interest & Costs Collected (After Lien Execution) #3190				
	\$ 375.18	\$ 5,409.67	\$ 5,374.06	\$ 2,414.49
Abatements of Unredeemed Liens		\$ 1,478.94	\$ 1,791.10	\$ 1,182.12
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$ 80,570.60	\$ 39,571.47	\$ 14,672.92	\$ 134,613.51
Total Credits	\$ 92,103.67	\$ 73,271.35	\$ 46,275.68	\$ 143,855.51

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$ 1,986,447.51
Total Unredeemed Liens (Account #1110 -All Years)	\$ 269,428.50



New Hampshire
Department of
Revenue Administration

MS-61

CHESTERFIELD

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Kenneth

Preparer's Last Name

Cook

Date

Jan 2, 2025

2. SAVE AND EMAIL THIS FORM

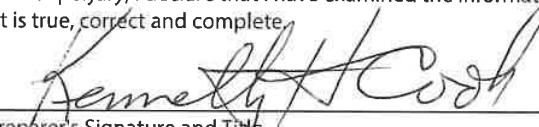
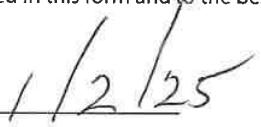
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 
Preparer's Signature and Title

**TOWN OF CHESTERFIELD
TREASURERS REPORT**

2024

BEGINNING BALANCE FISCAL YEAR 2024	4,627,683.76
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REVENUE FROM TAXES

Principal	12,982,410.00
Interest	23,646.31
Penalties	1,931.50
Overpayments	49,256.20

TOTAL REVENUE FROM TAXES	13,057,244.01
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TOWN CLERK REVENUE - LICENSES PERMITS & FEES

Motor Vehicle Permits	1,024,636.49
Motor Vehicle State Fees	14,435.00
Motor Vehicle Town Clerk Fees	4,522.50
Dog Licenses	4,759.00
Marriage Licenses	559.00
Vital Records	763.00
Fines and Forefits	375.00
Misc. Revenue	1,650.00
Holding Account Adjustment	(11,037.57)
TOTAL REVENUE FROM TOWN CLERK	1,040,662.42

REVENUE FROM THE STATE OF N.H.

Highway Block Grants	153,382.37
Room and Meals	348,939.51
Forest Land Grants & Reimb.	2,474.15
Local Fiscal Recovery Fund	35,428.55
Bridge Aid & Fire Department	59,628.93
Misc. State Grants	27,916.34
TOTAL REVENUE FROM THE STATE OF NH	627,769.85

REVENUE FROM DEPARTMENT SERVICES

0	
Police Dept. Reports & Misc Revenue	1,690.45
Police Dept. Special Detail	40,025.90
Planning & Zoning Boards	11,785.99
Highway Department	225.00
Cemetery Commission	6,050.00
Recycling Center	27,599.53
Parks & Rec. Services	154,225.00
Miscellaneous Department Revenue	1,050.60
TOTAL REVENUE FROM DEPT. SERVICES	242,652.47

REVENUE FROM MISCELLANEOUS SOURCES

Interest on Investments	118,800.92
Rents	2,155.00
Fines and Forfeits	649.37
Insurance Claims, dividends & reimbursements	67.05
Building Permits	54,775.39
TOTAL REVENUE FROM MISC. SOURCES	176,447.73

REVENUE FROM OTHER MISC. SOURCES

Miscellaneous Revenue	1,007.03
Reimbursements	358,867.40
Appropriations Returned	38,361.40
Revenue in Lieu of Taxes	35,704.00
Electronic Revenue Adjustments	(86,242.86)

Revenue Adjustments	721.57
TOTAL REVENUE FROM OTHER MISC. SOURCES	348,418.54

INTERFUND OPERATING TRANSFERS IN

Transfers from Capital Reserves	283,606.07
Transfers from Trust Funds	31,829.77

TOTAL REVENUE FROM INTERFUND TRANSFERS	315,435.84
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TOTAL FUNDS AVAILABLE 2024	20,436,314.62
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SELECTMENS PAID ORDERS 2024	(15,525,059.55)
------------------------------------	------------------------

ENDING BALANCE 12-31-2024	4,911,255.07
----------------------------------	---------------------

TOWN OF CHESTERFIELD
CONSERVATION COMMISSION ACCOUNTS

Balance 01-01-2024	95,653.95
2024 Deposits	-
Earned Interest	2,824.63
Withdrawals	(9,000.00)

12-31-2024 BALANCE **89,478.58**

PARKS AND RECREATION REVOLVING FUND

Balance 01-01-2024	21,528.92
2024 Deposits	2,875.00
Paid outs	(2,141.36)

12-31-2024 BALANCE **22,262.56**

**DEPARTMENT OF JUSTICE
EQUITY SHARING ACCOUNT**

Balance 01-01-2024	1,412.37
Earned Interest	44.00

12-31-2024 BALANCE **1,456.37**

**TIMBER BOND ESCROW
ACCOUNT**

Balance 01-01-2024	3,036.16
Deposits	300.00
Earned Interest	17.76
Withdrawals	(3,006.50)

12-31-2024 BALANCE **347.42**

**PROJECT D.A.R.E.
2023**

Balance 01-01-2024	611.97
No Activity	-
BALANCE 12-31-2024	611.97

**POLICE DEPARTMENT
SPECIAL DETAIL ACCT.**

Balance 01-01-2024 **78,711.05**

Deposits	33,547.42
Earned Interest	2,252.55
2024 Paid Outs	(49,788.83)

BALANCE 12-31-2024 **64,722.19**

**MARSH HOUSE
SURETY ESCROW**

Balance 01-01-2024	30,796.99
2023 Interest Adjustment	85.12
Earned Interest	963.35
 BALANCE 12-31-2024	 31,845.46

**LOCAL FISCAL RECOVERY FUND
CHECKING ACCOUNT**

Balance 01-01-2024	444,833.86
Paid Outs	(234,910.43)
 BALANCE 12-31-2024	 209,923.43

DETAILED STATEMENT OF RECEIPTS 2024

ACCT #	SOURCE	2024 REC'D
TAXES:		
3120	Land Use Change Tax	0
3185	Timber/Yield Taxes	13,611
3186	Payment in Lieu of Taxes	35,704
3190	Interest & Penalties on Taxes	
	Interest on Property tax	28,509
	Tax Penalty	3,317
	Redemptions Interests & Costs	124
		\$81,265
LICENSES, PERMITS, FEES:		
3210	Business Licenses & Permits	0
3220	Motor Vehicle Permit Fees	1,041,151
	State Reg Fees - Town Clerk	46,030
3230	Building Permits	54,775
3290	Other Licenses, Permits & Fees	
	Dog Licenses	6,067
	Vital Records	2,125
	Fines and Forefits	689
	Pistol Permits	230
		\$1,151,067
FROM STATE:		
3352	Meals & Rooms Tax Distribution	348,940
3353	Highway Block Grant	153,382
3356	Forest Land Reimbursement	2,474
3359	Other:	
	Misc. State Grants & Reimbursements	57,720
	HOP Grant	30,916
		\$593,433
CHARGES FOR SERVICES:		
3401-3406	Income from Departments	
	PD Accident Reports	1,360
	PD Misc. Police Revenue	100
	Planning Board	1,167
	Zoning Board	1,118
	Waste Water Ordinance Income	25
	Highway Department Revenue	225
	Cemetery Commission Revenue	6,050
	EDC Income	312
	Misc Department Revenue	714
3404	Solid Waste/Recycling Fees	
	Refuse - Commercial	12,217
	Refuse - Landfill	21,090
3409	Parks & Rec/Admissions, Camp, etc.	155,568
		\$199,946
MISCELLANEOUS REVENUES:		

DETAILED STATEMENT OF RECEIPTS 2024

3501	Sale of Town Property	0
3502	Interest on Investments	97
3503	Rents	2,155
3504	Court Fines	259
	Parking Fines	390
	Town Clerk Fines & Forfeits	325
	Tax Collector - Misc Charges	55
3509	Copies	368
	Refunds	509
	Misc. Outside Reimbursement	199,482
	Reimbursements - Forest Fires	157
	Town Office Reimbursement	20,103
	Utilities Reimbursements	197
	Public Works Reimbursements	4,078
	Court Ordered Reimbursements	109
	Return of Appropriation	38,361
	Miscellaneous Revenue	37,701
	Broadband Interest - Ban	48,803
	Principal on Broadband Bond	85,000
		\$438,149
3912-16	TRANSFERS IN:	
	From Capital Reserve Funds	283,606
	From Expendable Trust Funds	10,674
	From Other Trust Funds	21,156
		\$315,436
	TOTAL REVENUES AND CREDITS	\$2,779,295

Detailed Statement of Expenditures 2024

Executive/General Government

Selectmen's Salary	16,864
Meetings & Conferences	110
Training / Education	425
Mileage	18
General Services	11,741
Tax Map Updating	2,400
Telephone	1,367
Cell Phone (TA & IT)	987
Advertising	1,435
Printing Town Rept/Inv. Bks	2,438
Dues	3,760
Selectmen's Expense	3,176
Office Supplies	2,302
Postage	840
Office Equipment	451
Copier Expense	2,923
Town Administrator Salary	84,148
Selectmen's Secretary	30,974
Selectmen's Administrative Assistant	45,438
Supervisor of Checklist	6,056
Trustees of Trust Funds	4,928
Trustees Expense	73
Watershed Committee Expense	5,490
	\$228,343

Elections, Regs, Vital Stats

Town Clerk Salary	36,183
Motor Vehicle	15,018
Town Clerk Misc Fees	4,505
Deputy Town Clerk	16,267
Town Clerk Telephone/Internet	1,419
Vital Records - State	1,397
Dog Licenses - State	2,109
Records Retention	3,623
Town Clerk Office Supplies	2,335
Town Clerk postage	2,188
Software	2,623
Election Supplies	629
Election Meals	1,415
Election Advertising	200
	\$89,911

Financial Administration

CPA Services	26,255
Property Appraisal	16,520
Deputy Tax Collector Salary	2,026
Tax Collector Salary	14,348
Tax Collector Expense	14,202
Tax Collector Telephone	683
Software	3,762
Treasurer Salary	12,742
Deputy Treasurer	618
Treasurer's Expense	1,031
Budget Committee Secretary	1,680
Budget Committee Supplies	61
	\$93,928

Detailed Statement of Expenditures 2024

Revaluation	29,859	
		\$29,859
Legal	34,246	
		\$34,246
Personnel Administration		
Health Insurance	195,963	
Life Insurance/Long Term Disability	7,116	
Dental Insurance	18,387	
FICA/Medicare	81,197	
Employees Retirement	96,139	
PD Retirement	107,927	
Unemployment Compensation	536	
Background Checks	175	
		\$507,440
Planning Board		
Part-time Secretary	4,817	
Technical Assistance	0	
Services	52	
Printing	270	
Meetings & Conferences	0	
Office Supplies	962	
Secretary Expense - Planning	51	
Postage	687	
		\$6,838
Zoning Board		
Part-time Secretary	1,294	
General Supplies	956	
Postage	18	
		\$2,269
General Government Buildings		
Cleaning Service - Town Hall	2,875	
Electricity - Town Hall	899	
Fuel Oil - Town Hall	3,145	
Repairs & Maintenance - Town Hall	4,535	
Building Supplies - Town Hall	785	
Alarm Contract - Town Hall	2,717	
Cleaning Service - Office Building	7,711	
Electricity - Office Building	12,130	
Fuel Oil - Office Building	9,236	
Repairs & Maintenance - Office Building	19,564	
Building Supplies - Office Building	3,222	
Telephone - Office Building	3,203	
Lawn Care - Office Building	2,959	
Alarm / Automatic Door - Office Building	2,275	
Laborer - Office Building	5,385	
Historical Society Building	348	
IT All departments	60,622	
		\$141,611
Cemeteries		
Sexton	11,200	
Part-time Salaries	18,834	
Subcontract	1,000	
Cemetery Part - Time Overtime	529	

Detailed Statement of Expenditures 2024

Admin Expense	2,355	
Meetings & Conferences	180	
Transportation	4,278	
Electricity	143	
Dues	20	
Supplies	983	
Materials & Equipment	120	
Equipment Maintenance	1,457	
Maintenance	4,493	
Stone Repair	186	
		\$45,776
General Insurance	81,267	\$81,267
SWRPC Regional Association	3,948	\$3,948
Police		
Chief Salary	121,854	
Full time Salaries	194,076	
Regional Prosecutor	32,177	
Salaries- P/T	33,363	
Full time Overtime	25,707	
Uniforms	4,985	
Uniform Cleaning	301	
Telephone	10,308	
Fleet Maintenance	10,319	
Vehicle Supplies	5,086	
Printing	992	
Dues & Subscriptions	9,580	
Office Supplies	5,005	
Investigations	2,027	
Postage	134	
Gas & Oil	12,621	
Office Equipment	1,691	
Office Equip. Repair	3,297	
FT/Court	422	
Community Policing	58	
Meetings/Conferences	212	
Training	2,723	
Officer Certification	6,774	
Secretary	48,153	
Equipment Purchase	9,658	
Equipment Maintenance	1,340	
		\$542,863
Ambulance		
Keene Ambulance	79,689	
Rescue Inc	43,299	
		\$122,988
Code Enforcement		
Code Enforcement Salary	68,116	
Deputy Code Enforcement Salary	4,163	
Meetings & Conferences	600	
Continuing Education	1,054	
Mileage	270	
Cell Phone	355	

Detailed Statement of Expenditures 2024

Telephone	683
Vehicle Maintenance CEO	858
Dues	589
Supplies	1,935
Software	1,671
Gas & Oil CEO	837
	\$81,132

OEM/Emergency Management

Administration/Training	1,148
Travel	47
Telephone	1,460
Supplies/Misc.	908
Maintenance/Repairs	1,390
Equipment	1,398
	\$6,351

Forest Fires

Forest Fires/Training	93
	\$93

Highway

Meetings & Conferences	100
Uniforms	6,730
Cell Phone	3,000
Telephone	2,253
Electricity	1,839
Spofford Dam	894
Dues	278
Supplies & Safety Req.	4,006
Building Maintenance	9,824
Contracted Services	11,178
Equipment Repair (small)	1,498
Rented Equipment	10,050
Parts/Supplies/Edges	12,705
Asphalt	27,767
Gas,Oil,Diesel	81,920
Sm. Equipment Purchase	8,557
Repair & Upkeep (large)	96,248
Miscellaneous	2,773
Salaries - F/T	277,132
Salaries - P/T	6,140
Full Time Overtime	48,163
Delins, Posts & Signs	2,807
Chloride	12,250
Culverts, Blocks & Covers	7,961
Sand & Gravel	95,475
Salt	119,010
	\$850,558

Street Lighting

8,311
\$8,311

Solid Waste Department

Full Time Salaries	39,447
Part Time Salaries	38,999
Full Time Overtime	314

Detailed Statement of Expenditures 2024

Part Time Overtime	3,087
Meetings and Conferences	1,087
Uniforms	1,135
Telephone	1,101
Electricity	2,378
Safety & Supplies	1,263
Office Supplies	605
Fuel	502
General Supplies	2,623
Building Maintenance	4,136
Equipment Repair	7,525
Tipping Fees	155,952
Contracted Services	6,721
Hauling	77,172
	\$344,045

Health Officer

Health Officer Salary	1,613
Mileage	135
Dues	45
Supplies	36
	\$1,828

Animal Control

Animal Containment	310
	\$310

General Assistance

	1,750
	\$1,750

Parks and Recreation

COMMISSION

Director Salary	42,989
Recertification	1,487
Dues	225
Conferences	75
Gas/Repair	696
Software	120
Water Testing	400
Supplies	264
T-shirts	589
Program Refunds	320

SUMMER PROGRAM

Prog. Salaries	27,976
Recreation Coord.	5,280
Prog Materials	926

WARES GROVE

Salaries	18,018
Telephone	1,906
Electricity	1,716
Maintenance	206
Opening / Closing WG	615
Grounds Maintenance WG	1,547
Playground Maintenance	8
Supplies	701
Concession Supplies	7,586
Plumbing/Pumping	665

Detailed Statement of Expenditures 2024

Rubbish Removal	1,986
New Equipment	1,043
NORTH SHORE	
Electricity	225
Maintenance	71
Opening / Closing NS	499
Grounds Maintenance NS	1,155
Supplies	214
Septic	301
New Equipment	174
WARES GROVE COTTAGE	
Electricity - Cottage	2,087
Propane - Cottage	1,724
Building Maintenance - Cottage	1,277
	\$125,071

Library

Appropriations to Library	69,845
Director	47,537
Staff/Custodian	73,058
FICA/Medicare	9,337
Retirement Contribution	6,431
Bonus	2,100
Health Insurance	12,324
Life & Disability Insurance	388
Dental Insurance	637
General Insurance	3,284
	\$224,943

Patriotic Purposes	1,255
	\$1,255

Conservation Commission

Secretary Salary	1,174
Contracted Services	2,288
Website Maintenance	231
Supplies & Signs	1,353
Dues	400
Meetings/Conferences	119
Equipment Maintenance	41
	\$5,606

Economic Development

Secretary Salary	1,348
Contracted Services / Ongoing Maintenance	666
Supplies / Signs Advertising	277
Business Mixers	315
	\$2,606

Debt Service

Principal Bond/Note	225,000
Interest Bond/Note	68,153
	\$293,153

Capital Outlay/Warrant Articles

Highway 69,000 GVW Truck	156,518
HW- Radios	15,961

Detailed Statement of Expenditures 2024

IT- Yearly Equip	10,674
PD Firearms	9,176
Video & Audio Conference Room	4,745
Town Annex	1,198
Town Hall Windows	4,042
Town Office Light Upgrade	3,236
Library Front Door & New Window	7,641
Caulking Town Hall & Historical Society	7,000
Transfer Station Lighting	801
Resurfacing	249,613
Paving Town Office & Town Hall	76,950
Gravel Roads	53,779
	\$601,332
Misc. Health Agencies/Services	
Home Health/M.O.W.	4,642
Monadnock Fam. Serv./Mental Health	4,440
Keene Community Kitchen	2,758
The Gathering Place	1,000
Chesterfield Senior Meals	2,000
Southwestern Community Services	4,233
VNA & Hospice	1,500
Monadnock Child Advocacy Center	1,100
Big Brothers Big Sisters	400
Hundred Nights	1,333
MCVP Crisis & Prevention Center	963
CASA	500
Community Volunteer Transportation	500
	\$25,369
Capital Reserves & Trust Payments	
Highway Heavy Equipment Fund	160,000
Roadways Constuction/Reconstruction CRF	25,000
Transfer Station Heavy Equip CRF	20,000
Police Cruiser CRF	44,000
Police Equipment CRF	19,500
P&R 4x4 ATV CRF	500
Revaluation CRF	26,400
Town Buildings Maintenance CRF	30,000
Parks & Rec Capital Improvement	12,706
Right of Way Exp Tr	500
Wildland Fire Suppression Exp Tr	3,000
Cemetery Truck Replace Exp Tr	6,000
General Cemetery Care Exp Tr	750
Cemetery Mower Replace Exp Tr	2,500
P&R Pickup Truck Expt Tr	2,000
P&R Activities Enhancement Exp Tt	500
IT Expendable Trust Fund	39,000
Office of Emergency Management	1,000
	\$393,356
Unclassified	
Property Tax overpayment	11,268
Motor Vehicle overpayment	499
Miscellaneous Refunds	872
Abatements	2,841
	\$15,480

Detailed Statement of Expenditures 2024

Payments to Other Governments

County Taxes	1,919,867
Spofford Fire District	549,730
Chesterfield Fire & Rescue Precinct	271,009
School District	7,535,030
Payroll Expenses- DO NOT USE	2,929
COVID- 19 Expenses	754
CLSRF Planning Grant	57,720
Local Financial Recovery Funds	202,609
319 Grant - Boat Landing	20,103
HOP Grant	30,916
	\$10,590,667
Special Detail Revolving Owes	17,965
	\$17,965
TOTAL PAYMENTS FOR ALL PURPOSES	\$15,522,469

Trustees of Trust Funds

2024 Report

Town of Chesterfield

For the fiscal year 2024, the Town Trustees managed the deposits, withdrawals and investments of all town-created Capital Reserve and Non-Capital Reserve funds, town-created Expendable Trusts, and multiple Donor Trusts for the benefit of our cemeteries, recreational facilities, beaches, library, and school. The Trustees generate annual reports for the Town of Chesterfield, the State of New Hampshire, and the SAU29 School District.

All charitable donations accepted by the town are to be held in trust by the Trustees of Trust Funds. There was one new donation made to the town in 2024 for the “New Parks and Rec Building 2024” fund.

The Trustees would like to make it known that there are additional donor trusts that can accept donations, including the Chesterfield Scholars Fund, the Vocational Scholarship fund, the Friends of Chesterfield School (FOCS) scholarship fund, and the Wares Grove Recreational Facilities Enhancement fund. We would like to encourage residents and businesses to consider tax deductible donations to any of these trusts. If you are interested, please contact the Trustees or Board of Selectmen.

Finally, Karen Larue and I would like to say farewell after over a decade serving the town as Trustees of the Trust Funds. We were happy to serve in this capacity and wish all the best to those elected to fulfill these responsibilities going forward.

Respectfully submitted,

Christine Prah

Trustee of Trust Funds, Town of Chesterfield

Financial Statement
Trustees of Trust Funds
Town of Chesterfield
January 1, 2024 through December 31, 2024

Beginning Balance Fiscal Year 2024	2,688,087
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GAINS (Additions & Income)

Donor Trusts

Donor Trust New Funds	100
Donor Trust Realized Gains/Losses (Positive)	595
Donor Trust Capital Gains Distributions	14,026
Donor Trust Income Income	15,031

Capital Reserve & Non-Capital Reserve Funds

CRF & NCRF New Funds	637,106
CRF & NCRF Interest	53,338

Expendable Trusts

Expendable Trust New Funds	162,250
Expendable Trust Interest	20,978
Total Gains/Additions	903,423

LOSSES (Withdrawals, Adjustments & Fees)

Donor Trusts

Donor Trust Withdrawals	9,284
Donor Trust Realized Gains/Losses (Negative)	N/A
Donor Trust Fees to Income	2,834

Capital Reserve & Non-Capital Reserve Funds

CRF & NCRF Withdrawals	713,285
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Expendable Trusts

Expendable Trust Withdrawals	10,674
Total Losses/Subtractions	736,078

Ending Balance Fiscal Year 2023	2,855,433
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New Donor Trust Donations**Trustees of Trust Funds****Town of Chesterfield****January 1, 2024 through December 31, 2024****Donations for New Parks and Rec Building 2024 Donor Trust**

Date	Donor	\$ Amount
Jan-23	Scott, Jeff	\$100.00
Total		\$100.00

Donor Trusts, CRFs, NCRFs & Expendable Trusts						Principal			Income			P&I					
Fund Name	Type	Purpose	How Invested	Date Created	Balance Beg Year	New Funds	Realized Gains/Int	Cap Gains	Withdrawals	Balance End Year	Income Bal Beg Year	Income	Fees	Withdrawals	Balance Year End	Total Principal/ Income Year End	
Donor Trusts Held in Common																	
Cemetery Trusts																	
Cemetery Common Fund		Cemetery Perpetual Care	Common	1901	256224.53	0.00	226.08	7661.96	227.00	263885.58	6045.73	8215.93	(1549.48)	6037.93	6674.25	270559.82	
Ella Hubbard Town		Income-only Cemetery	Perpetual Care	CF1	1960	38464.65	0.00	32.32	1151.05	0.00	39648.02	907.06	1233.74	(232.68)	907.06	1001.06	40649.08
Library Trusts																	
Beckley Library		Income-only Library		CF1	1935	2382.14	0.00	2.00	71.29	0.00	2455.43	56.18	76.41	(14.41)	56.18	62.00	251743
Frank C. Hamilton Library		Income-only Library		CF1	1941	2882.35	0.00	2.17	77.28	0.00	2661.79	60.90	82.83	(15.62)	60.90	67.21	2729.00
Ella Hubbard Library- Purchase Books		Income-only Library		CF1	1944	9896.92	0.00	8.32	296.16	0.00	10201.40	233.39	317.44	(59.87)	233.39	257.57	10458.97
Ella Hubbard General Library		Income-only Library		CF1	1962	17960.44	0.00	15.09	537.46	0.00	18512.99	423.54	576.07	(108.65)	423.54	467.43	18980.42
Sallie Friedsam Library		Income-only Library		CF1	1976	1076.85	0.00	0.90	32.22	0.00	1109.98	25.39	34.54	(6.51)	25.39	28.03	1138.00
Educational Trusts																	
Elizabeth F. Bonney-Support Spofford Sh		Income-only Educational Purposes		CF1	1980	2153.69	0.00	1.81	64.45	0.00	2219.95	50.79	69.08	(13.03)	50.79	56.05	2276.00
Vocational Scholarship		Income-only Scholarship		CF1	1989	8812.33	0.00	7.37	323.97	0.00	9143.67	2016.27	346.28	(62.26)	0.00	2297.29	11440.96
Chesterfield Scholars		Income-only Scholarship		CF1	1990	13173.97	0.00	10.13	445.61	0.00	13629.71	1720.58	476.30	(88.76)	0.00	2107.12	15736.83
UNFI		Income-only Educational Purposes		CF1	1992	37763.54	0.00	30.48	1582.08	0.00	39376.10	15619.10	1695.53	(319.61)	500.00	16495.02	55871.12
Other Trusts																	
Frank C. Hamilton-Elderly Christmas		Income-only Poor/Indigent		CF1	1941	7882.48	0.00	5.42	241.56	0.00	8129.46	281.42	258.36	(48.70)	90.00	401.08	8530.55
Frank C. Hamilton-Poor Child		Income-only Poor/Indigent		CF1	1941	2025.00	0.00	1.70	60.60	0.00	2087.29	47.75	64.95	(12.25)	47.75	52.70	2140.00
Elizabeth F. Bonney - Evangelical Preach		Income-only Ministerial		CF1	1931	953.73	0.00	0.80	28.54	0.00	983.07	22.49	30.59	(5.77)	22.49	24.82	1007.89
Home Health Services		Income-only Hospital/Health Donation		CF1	1988	10768.48	0.00	9.05	322.24	0.00	11099.77	253.94	345.39	(65.14)	253.94	280.25	11380.02
FOCS		Income-only Scholarship		CF1	1986	14576.68	0.00	11.23	493.74	0.00	15081.66	1926.56	527.74	(98.45)	0.00	2354.84	17436.50
W. Chickering		Income-only Scholarship		CF1	2000	17755.60	0.00	14.46	635.94	0.00	18406.00	3500.47	679.73	(128.10)	0.00	4052.10	22458.10
Total Donor Trusts Held in Common						444453.39	0.00	379.34	14026.15	227.00	458631.88	33191.55	15030.90	(2834.27)	8709.35	36678.82	495310.70
Donor Trusts Not Held in Common																	
WG Rec Facilities Enhancement		Expendable Parks/Recreation				Money M	2009	6902.30	0.00	215.32	0.00	0.00	7117.62				
Town Hall Annex Kitchen Supplies		Expendable Discretionary/Benefit of the Money M				Money M	2019	348.49	0.00	0.00	0.00	348.49	0.00	0.00	0.00	0.00	0.00
New Parks and Rec Building 2024*		Expendable Parks/Recreation				Money M	2024	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00
Total all Donor Trusts						451704.18	100.00	594.66	14026.15	575.49	465849.50	33191.55	15030.90	(2834.27)	8709.35	36678.82	502528.32

Donor Trusts, CRFs, NCRFs & Expendable Trusts				Principal				Income				P&I				
Fund Name	Type	Purpose	How Invested	Date Created	Balance Beg. Year	New Funds	Realized Gains or Interest	Cap Gains	Withdrawals	Balance End Year	Income Beg Year	Income Amount	Fees	Withdrawals	Balance Year End	Total Principal Income Year End
Chesterfield Fire Heavy Equipment	Capital Res Police/Fire	Money M	2003	448801.79	75000.00	11799.81	151572.14	384029.46								384029.46
Chesterfield Fire Small Equipment	Capital Res Police/Fire	Money M	2002	54502.09	16000.00	1629.62	8080.45	64051.26								64051.26
Chesterfield Fire Building Maintenance	Capital Res Maintenance and Repair	Money M	2003	22753.21	2000.00	715.08	0.00	25468.29								25468.29
Chesterfield School Renovation/Recons	Capital Res Maintenance and Repair	Money M	1997	318482.84	75000.00	11358.19	100000.00	304841.03								304841.03
Spofford Fire Heavy Equipment	Capital Res Police/Fire	Money M	1989	156233.73	90000.00	4021.07	170009.00	80245.80								80245.80
Spofford Fire Small Equipment	Capital Res Police/Fire	Money M	2000	75692.32	41000.00	2399.68	0.00	119092.00								119092.00
Cruiser Replacement	Capital Res Police/Fire	Money M	1986	36546.31	44000.00	2106.41	0.00	82652.72								82652.72
Highway Heavy Equipment	Capital Res Capital Reserve (Other)	Money M	1959	115199.00	160000.00	6281.08	156518.00	124962.08								124962.08
Parks and Rec 4x4 ATV	Capital Res Parks/Recreation	Money M	2010	4651.08	500.00	156.07	0.00	5307.15								5307.15
Parks and Rec Capital Improvements	Capital Res Parks/Recreation	Money M	2024	0.00	12706.00	239.67	0.00	12945.67								12945.67
Police Department Equipment	Capital Res Police/Fire	Money M	1999	4030.53	19500.00	524.61	9175.54	14879.60								14879.60
Revaluation	Capital Res Capital Reserve (Other)	Money M	1994	110437.25	26400.00	3995.24	21460.00	119372.49								119372.49
Roadways Construction	Capital Res Capital Reserve (Other)	Money M	2005	84514.45	25000.00	3185.46	0.00	112699.91								112699.91
Town Hall Annex	Capital Res Capital Reserve (Other)	Money M	2012	9563.24	0.00	274.01	849.27	8987.98								8987.98
Town Buildings Maintenance	Capital Res Maintenance and Repair	Money M	2016	124810.58	30000.00	3884.76	95603.28	63092.06								63092.06
Transfer Station Heavy Equipment	Capital Res Capital Reserve (Other)	Money M	2005	9960.15	20000.00	749.96	0.00	3070.11								3070.11
Total CRF & NCRF				1576178.57	637106.00	53320.72	713267.68	1553337.61	0.00	0.00	0.00	0.00	0.00	0.00	1553337.61	

Donor Trusts, CRFs, NCRFs & Expendable Trusts cont.

Fund Name	Type	Purpose	How Invested	Date Created	Balance Beg. Year	New Funds	Realized Gains or Interest	Cap Gains	Withdrawals	Balance End. Year	Income			P&I	
											Income Bal. beg Year	Income Amount	Fee		
Chesterfield Fire Fire Pond	Trust (RSA Police/Fire	Money M	1994	21324.74	2000.00	670.52	0.00	23935.26						23935.26	
Chesterfield Fire Firefighting Equipment Trust (RSA Police/Fire	Money M	2007	8177.23	0.00	255.09	0.00	8432.32							8432.32	
Chesterfield School High School/Special Education Purposes	Money M	1992	237877.37	10000.00	7704.91	0.00	255582.28							255582.28	
Spofford Fire Building Maintenance	Trust (RSA Maintenance and Repair	Money M	2010	63775.84	50000.00	2036.40	0.00	115812.24						115812.24	
Spofford Fire Catastrophic Emergency Fund Trust (RSA Police/Fire	Money M	2007	56811.32	24000.00	1794.73	0.00	82606.05							82606.05	
Spofford Fire Water Holes	Trust (RSA Police/Fire	Money M	1989	12494.40	2000.00	391.64	0.00	14836.04						14836.04	
Spofford Fire PPE	Trust (RSA Police/Fire	Money M	2023	19140.86	19000.00	617.29	0.00	38758.15						38758.15	
Cemetery Mower	Trust (RSA Cemetery Trust (Other)	Money M	2004	4010.55	2500.00	180.02	0.00	6690.57						6690.57	
Cemetery Truck	Trust (RSA Cemetery Trust (Other)	Money M	2004	3870.49	6000.00	252.51	0.00	10123.00						10123.00	
General Cemetery Care	Trust (RSA Cemetery Trust (Other)	Money M	2020	12167.05	750.00	396.02	0.00	13313.07						13313.07	
OEM Emergency	Trust (RSA Discretionary/Benefit of the Money M	2002	674.23	0.00	21.03	0.00	635.26							635.26	
Office of Emergency Management*	Trust (RSA 31:19-a)	Money M	2024	0.00	1000.00	19.90	0.00	1019.90						1019.90	
Parks and Rec Activities Enhancement	Trust (RSA Parks/Recreation	Money M	2012	3787.80	500.00	129.14	0.00	4416.94						4416.94	
Parks and Rec Pickup Truck	Trust (RSA Parks/Recreation	Money M	2010	17852.88	2000.00	600.84	0.00	20453.72						20453.72	
ROW Survey	Trust (RSA Discretionary/Benefit of the Money M	2002	7332.05	500.00	239.70	0.00	8071.75							8071.75	
Spofford Lake Control and Remediation Trust (RSA Environmental Purposes	Money M	2020	41165.77	10000.00	1503.77	0.00	52669.54							52669.54	
Town Buildings Maintenance- Expendat Trust (RSA Maintenance and Repair	Money M	2016	36052.63	0.00	1124.65	0.00	37177.28							37177.28	
IT	Trust (RSA Maintenance and Repair	Money M	2023	26216.99	29000.00	1286.45	10674.00	45829.44						45829.44	
Wares Grove Trees	Trust (RSA Parks/Recreation	Money M	2011	3456.96	0.00	107.83	0.00	3564.79						3564.79	
Wildland Fire Suppression	Trust (RSA Police/Fire	Money M	2005	50623.72	3000.00	1645.08	0.00	55268.80						55268.80	
Total Expendable Trusts				626812.88	162250.00	20977.52	0.00	10674.00	799366.40	0.00	0.00	0.00	0.00	799366.40	
Checking Account	Trust (RSA Discretionary/Benefit of the Money M	1900											200.00		
Grand Total				2654895.63	799456.00	74892.90	14026.15	724517.17	2818753.51	33191.55	15030.90	(2834.27)	8709.35	36678.82	2855432.33

*NEW 2024

Donor Trusts Held in Common Fund							Principal				Income				P&I			
Fund Name	Cemetery	Type	Cemetery Use	Purpose	Date Create	CF % Year End	Balance Beg Year	New Funds	Fees	Realized Gains (Market Adj Fees)	Cash Cap Gains	Withdra wals	Balance End Year	Income Bal Beg Year	Income Amount	Expended (Fees&WD)	Balance Year End	Total Principal/ Income Year End
Elizabeth F. Bonney-Support Spofford School Income-only Trust	Educational	1980	0.46%	2,153.69			(13.03)	1.81	64.45	0.00	2,219.95		50.79	69.08	63.82	56.05	2,276.00	
Vocational Scholarship	Income-only Trust	Scholarship	1989	2.31%	8,812.33		(65.26)	7.37	323.97	0.00	9,143.67		2,016.27	346.28	65.26	2,297.29	11,440.96	
Chesterfield Scholars	Income-only Trust	Scholarship	1990	3.18%	13,173.97		(89.76)	10.13	445.61	0.00	13,629.71		1,720.58	476.30	89.76	2,107.12	15,736.83	
UNFT	Income-only Trust	Educational	1992	11.28%	37,763.54		(319.61)	30.48	1,582.08	0.00	39,376.10		15,619.10	1,695.53	819.61	16,495.02	55,871.12	
Beckley Library	Income-only Trust	Library	1935	0.51%	2,382.14		(14.41)	2.00	71.29	0.00	2,455.43		56.18	76.41	70.59	62.00	2,517.43	
Frank C. Hamilton Library	Income-only Trust	Library	1941	0.55%	2,582.35		(15.62)	2.17	77.28	0.00	2,661.79		60.90	82.83	76.52	67.21	2,729.00	
Etta Hubbard Purchase Books	Income-only Trust	Library	1944	2.11%	9,896.92		(59.87)	8.32	296.16	0.00	10,201.40		233.39	317.44	293.25	257.57	10,456.97	
Etta Hubbard General Library	Income-only Trust	Library	1962	3.83%	17,960.44		(108.65)	15.09	537.46	0.00	18,512.99		423.54	576.07	532.18	467.43	18,980.42	
Sallie Friedsam Library	Income-only Trust	Library	1976	0.23%	1,076.85		(6.51)	0.90	32.22	0.00	1,109.98		25.39	34.54	31.91	28.03	1,136.00	
Frank C. Hamilton-Elderly Christmas	Income-only Trust	Poor/Indigen	1941	1.72%	7,882.48		(48.70)	5.42	241.56	0.00	8,129.46		281.42	258.36	138.70	401.08	8,530.55	
Frank C. Hamilton-Poor Child	Income-only Trust	Poor/Indigen	1941	0.43%	2,026.00		(12.25)	1.70	60.60	0.00	2,087.29		47.75	64.95	60.00	52.70	2,140.00	
Elizabeth F. Bonney - Evangelical Preacher	Income-only Trust	Ministerial	1931	0.20%	953.73		(5.77)	0.80	28.54	0.00	983.07		22.49	30.59	28.26	24.82	1,007.89	
Home Health Services	Income-only Trust	Hospital/Hea	1988	2.30%	10,768.48		(65.14)	9.05	322.24	0.00	11,099.77		283.94	345.39	319.08	280.25	11,380.02	
FOCS	Income-only Trust	Scholarship	1986	3.52%	14,576.68		(99.45)	11.23	493.74	0.00	15,081.66		1,926.56	527.74	99.45	2,354.84	17,436.50	
W. Chickering	Income-only Trust	Scholarship	2000	4.55%	17,755.60		(128.10)	14.46	635.94	0.00	18,406.00		3,500.47	679.73	128.10	4,052.10	22,458.10	
Etta Hubbard Town	CCC	Income Gen Cem	Cemetery P	1960	8.21%	38,464.65		(232.68)	32.32	1,151.05	0.00	39,648.02		907.06	1,233.74	1,139.74	1,001.06	40,649.08
Cray, Homer & Winston, Flowers	CWC	Income Flowers	Cemetery P	2003	0.16%	751.73	(4.76)	0.43	23.70	0.00	775.86		18.10	25.28	22.87	20.52	796.38	
Watts, Frank H. & Margaret, Flow	CWC	Income Flowers	Cemetery P	2003	0.23%	1,073.90	(6.81)	0.61	33.86	0.00	1,108.37		25.86	36.12	32.66	29.31	1,137.68	
Allen, Raymond & Madeline	CWC	Income Lot Care	Cemetery P	1954	0.08%	388.05	(2.35)	0.33	11.61	0.00	399.99		9.15	12.45	11.50	10.10	410.09	
Amidon - Hamm	CWC	Income Lot Care	Cemetery P	1935	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80	
Amidon, Albert N.	CWC	Income Lot Care	Cemetery P	1962	0.07%	314.11	(1.90)	0.26	9.40	0.00	323.77		7.41	10.07	9.31	8.17	31.95	
Amidon, George F.	CWC	Income Lot Care	Cemetery P	1937	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80	
Amidon, Lorenzo & Maurice	CWC	Income Lot Care	Cemetery P	1962	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80	
Amidon, Squire	CWC	Income Lot Care	Cemetery P	1937	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80	
Ashworth, Donald & Betty	CWC	Income Lot Care	Cemetery P	1985	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98		5.08	6.91	6.38	5.60	227.58	
Atema, Doek & James	CWC	Income Lot Care	Cemetery P	1948	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80	
Barrett - Brown	CWC	Income Lot Care	Cemetery P	1943	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80	
Beach - Desruisseau	CWC	Income Lot Care	Cemetery P	1984	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98		5.08	6.91	6.38	5.60	227.58	
Bevis, George W. & Shirley	CWC	Income Lot Care	Cemetery P	1973	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98		5.08	6.91	6.38	5.60	227.58	

Bishop, David & Ernest, Ann	CWC	Income/Lot Care	Cemetery Pt 2011	0.11%	536.53		(3.25)	0.45	16.06	0.00	553.04	12.65	17.21	15.90	13.96	567.00
Blandford - Chickering	CWC	Income/Lot Care	Cemetery Pt 1974	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Bothwell	CWC	Income/Lot Care	Cemetery Pt 1956	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Brown, Addison M.	CWC	Income/Lot Care	Cemetery Pt 1939	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Brown, Julia P. & Arthur	CWC	Income/Lot Care	Cemetery Pt 1981	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Brown, Ralph & Eisie	CWC	Income/Lot Care	Cemetery Pt 1978	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Brown, Reuben & Lillah S.	CWC	Income/Lot Care	Cemetery Pt 1946	0.05%	226.54		(1.37)	0.19	6.78	0.00	233.51	5.34	7.27	6.71	5.90	239.40
Brown, Zilla Streeter	CWC	Income/Lot Care	Cemetery Pt 1954	0.07%	312.65		(1.89)	0.26	9.36	0.00	322.27	7.37	10.03	9.26	8.14	303.41
Bruno, Doris	CWC	Income/Lot Care	Cemetery Pt 1990	0.03%	161.52		(0.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69
Burnham, Helen Farr	CWC	Income/Lot Care	Cemetery Pt 1928	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Burroughs, Jennie Hubbard	CWC	Income/Lot Care	Cemetery Pt 1937	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Butler, George	CWC	Income/Lot Care	Cemetery Pt 1970	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Butler, Oliver	CWC	Income/Lot Care	Cemetery Pt 1960	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Butler, Rena	CWC	Income/Lot Care	Cemetery Pt 1968	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Carey, Emroy & Esther	CWC	Income/Lot Care	Cemetery Pt 1971	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
Carey, William F. & Joanne	CWC	Income/Lot Care	Cemetery Pt 1977	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Castle, John	CWC	Income/Lot Care	Cemetery Pt 1976	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Caswell - Farr	CWC	Income/Lot Care	Cemetery Pt 1935	0.14%	637.26		(3.85)	0.54	19.07	0.00	656.87	15.03	20.44	18.88	16.59	673.45
Chamberlain, Charles W.	CWC	Income/Lot Care	Cemetery Pt 1935	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Chamberlain, George	CWC	Income/Lot Care	Cemetery Pt 1892	1.31%	6,158.89		(37.26)	5.17	184.30	0.00	6,348.37	145.24	197.54	182.49	160.29	6,508.66
Chase, Theresa & Charles	CWC	Income/Lot Care	Cemetery Pt 1990	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Cherie, Joel	CWC	Income/Lot Care	Cemetery Pt 1975	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Chesterfield Cemetery Maint., CM	CWC	Income/Lot Care	Cemetery Pt 1996	2.79%	13,063.37		(78.52)	11.48	387.97	0.00	13,462.81	307.48	416.18	365.96	337.68	13,800.49
Chickering, Albert	CWC	Income/Lot Care	Cemetery Pt 1936	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Chickering, Arthur B. & Carl B.	CWC	Income/Lot Care	Cemetery Pt 1987	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Chickering, Fannie & Raymond	CWC	Income/Lot Care	Cemetery Pt 1957	0.09%	419.02		(2.53)	0.35	12.54	0.00	431.91	9.88	13.44	12.42	10.91	442.82
Chickering, H.C. & C.E.	CWC	Income/Lot Care	Cemetery Pt 1970	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Chickering, Henrietta & Carroll	CWC	Income/Lot Care	Cemetery Pt 1967	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Chickering, Henry & Moses	CWC	Income/Lot Care	Cemetery Pt 1925	0.10%	448.36		(2.71)	0.38	13.42	0.00	462.15	10.57	14.38	13.29	11.67	473.82
Chickering, Herman E.	CWC	Income/Lot Care	Cemetery Pt 1942	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Chickering, Johnson-McQuaide	CWC	Income/Lot Care	Cemetery Pt 1944	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Chickering, Lawrence & Judith	CWC	Income/Lot Care	Cemetery Pt 1976	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Chickering, Lester & Edyth	CWC	Income/Lot Care	Cemetery Pt 1972	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Chickering, R & W, & S & W	CWC	Income/Lot Care	Cemetery Pt 1995	0.07%	321.92		(1.95)	0.27	9.63	0.00	331.82	7.59	10.33	9.54	8.38	340.20
Chickering, Richard G.	CWC	Income/Lot Care	Cemetery Pt 1954	0.09%	430.71		(2.61)	0.36	12.89	0.00	443.96	10.16	13.81	12.76	11.21	455.17
Chickering, Ruth & Morton	CWC	Income/Lot Care	Cemetery Pt 1984	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Chickering, William L.	CWC	Income/Lot Care	Cemetery Pt 1986	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Christensen, Pauline A.	CWC	Income/Lot Care	Cemetery Pt 1991	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Clegg, William	CWC	Income/Lot Care	Cemetery Pt 1976	0.06%	269.20		(1.63)	0.23	8.06	0.00	277.48	6.35	8.63	7.98	7.01	284.49

Cleveland, John	CWC	Income/Lot Care	Cemetery Pt 1965	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
Cobb, Paul & Norman	CWC	Income/Lot Care	Cemetery Pt 1950	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60
Copleigh, Jonathan	CWC	Income/Lot Care	Cemetery Pt 1924	0.10%	448.36		(2.71)	0.38	13.42	0.00	462.15	10.57	14.38	13.29	11.67
Colburn, Norman G.	CWC	Income/Lot Care	Cemetery Pt 1924	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
Cray, Homer & Winston	CWC	Income/Lot Care	Cemetery Pt 1948	0.09%	430.71		(2.61)	0.36	12.89	0.00	443.96	10.16	13.81	12.76	11.21
Cripps, Chesley J.	CWC	Income/Lot Care	Cemetery Pt 1956	0.08%	371.90		(2.25)	0.31	11.13	0.00	383.35	8.77	11.93	11.02	9.68
Cutler - Penning	CWC	Income/Lot Care	Cemetery Pt 1969	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
Davenport - Fossey	CWC	Income/Lot Care	Cemetery Pt 1953	0.07%	312.65		(1.89)	0.26	9.36	0.00	322.27	7.37	10.03	9.26	8.14
Davenport, Edgar & Jessie	CWC	Income/Lot Care	Cemetery Pt 1972	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
David, Ann A.	CWC	Income/Lot Care	Cemetery Pt 1990	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60
Davis - Bothwell	CWC	Income/Lot Care	Cemetery Pt 1974	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
Davis - Colburn	CWC	Income/Lot Care	Cemetery Pt 1952	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
Davis - Murray	CWC	Income/Lot Care	Cemetery Pt 1956	0.02%	115.29		(0.70)	0.10	3.45	0.00	118.84	2.72	3.70	3.42	3.00
Davis, John W.	CWC	Income/Lot Care	Cemetery Pt 1930	0.05%	226.54		(1.37)	0.19	6.78	0.00	233.51	5.34	7.27	6.71	5.90
Davis, Louise A.	CWC	Income/Lot Care	Cemetery Pt 1931	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
Davis, Russell & Ezra	CWC	Income/Lot Care	Cemetery Pt 1976	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60
Davis, Ulysses & Dora	CWC	Income/Lot Care	Cemetery Pt 1948	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
Dean, Jeanette & Frank	CWC	Income/Lot Care	Cemetery Pt 1990	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60
Dodge - Champey	CWC	Income/Lot Care	Cemetery Pt 1986	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60
Dunn, Howard & Mabel	CWC	Income/Lot Care	Cemetery Pt 1985	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60
Estler, Vault	CWC	Income/Lot Care	Cemetery Pt 1969	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
Fairbanks, Sylvia	CWC	Income/Lot Care	Cemetery Pt 1990	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60
Farr, Asa F.	CWC	Income/Lot Care	Cemetery Pt 1944	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
Farr, Dunton	CWC	Income/Lot Care	Cemetery Pt 1923	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
Farr, Ira d.	CWC	Income/Lot Care	Cemetery Pt 1944	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
Farr, Larkin	CWC	Income/Lot Care	Cemetery Pt 1948	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40
Farr, Nadine & Howard	CWC	Income/Lot Care	Cemetery Pt 1993	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60
Farr, Norman	CWC	Income/Lot Care	Cemetery Pt 1983	0.03%	134.60		(0.81)	0.11	4.03	0.00	138.74	3.17	4.32	3.99	3.50
Farr, Norris	CWC	Income/Lot Care	Cemetery Pt 1976	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
Farr, Olin R.	CWC	Income/Lot Care	Cemetery Pt 1925	0.10%	448.36		(2.71)	0.38	13.42	0.00	462.15	10.57	14.38	13.29	11.67
Farr, Ransom C.	CWC	Income/Lot Care	Cemetery Pt 1928	0.07%	314.12		(1.90)	0.26	9.40	0.00	323.78	7.41	10.08	9.31	8.18
Farr, Richard P.	CWC	Income/Lot Care	Cemetery Pt 1944	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80
Fleicher, Stephen	CWC	Income/Lot Care	Cemetery Pt 2009	0.05%	241.44		(1.46)	0.20	7.23	0.00	248.87	5.69	7.74	7.15	6.28
Fouke, Frank B.	CWC	Income/Lot Care	Cemetery Pt 1955	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60
Fredette - Bora	CWC	Income/Lot Care	Cemetery Pt 1967	0.03%	161.52		(0.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20
Gauthier, Philip and Nancy	CWC	Income/Lot Care	Cemetery Pt 2012	0.06%	268.27		(1.62)	0.23	8.03	0.00	276.52	6.33	8.60	7.95	6.98
Gauthier, Richard & Christine	CWC	Income/Lot Care	Cemetery Pt 1987	0.03%	161.52		(0.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20
Gauthier, Richard & Elizabeth	CWC	Income/Lot Care	Cemetery Pt 1975	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60
Gilson, Calvin P.	CWC	Income/Lot Care	Cemetery Pt 1940	0.10%	448.36		(2.71)	0.38	13.42	0.00	462.15	10.57	14.38	13.29	11.67

Griffin, Mark W.	CWC	Income/Lot Care	Cemetery Pt 1977	0.05%	215.35		0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Grimes, Earl	CWC	Income/Lot Care	Cemetery Pt 1971	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Hade, Melissa	CWC	Income/Lot Care	Cemetery Pt 2013	0.06%	268.27	(1.62)	0.23	8.03	0.00	276.52	6.33	8.60	7.95	6.98	283.50
Hall - Teffer	CWC	Income/Lot Care	Cemetery Pt 1986	0.07%	323.04	(1.95)	0.27	9.67	0.00	332.98	7.62	10.36	9.57	8.41	341.38
Hammond, Harold & Jessie	CWC	Income/Lot Care	Cemetery Pt 1983	0.03%	161.52	(0.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69
Haneman, Isabel	CWC	Income/Lot Care	Cemetery Pt 1984	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Harris, Raymond	CWC	Income/Lot Care	Cemetery Pt 1990	0.03%	161.52	(0.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69
Henderson - Chickering	CWC	Income/Lot Care	Cemetery Pt 1977	0.00%	215.35	(0.81)	11.03	0.62	227.00	0.00	5.08	4.20	9.27	0.00	(0.00)
Hill, Marguerite & Lawrence	CWC	Income/Lot Care	Cemetery Pt 1989	0.03%	161.52	(0.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69
Hills, Charles C.	CWC	Income/Lot Care	Cemetery Pt 1947	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Hoeg, Charles, Sandra & Lyle	CWC	Income/Lot Care	Cemetery Pt 1988	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Holman - Anderson	CWC	Income/Lot Care	Cemetery Pt 1994	0.07%	323.04	(1.95)	0.27	9.67	0.00	332.98	7.62	10.36	9.57	8.41	341.38
Holman - Stoddard	CWC	Income/Lot Care	Cemetery Pt 1971	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Houghton, Laura Smith	CWC	Income/Lot Care	Cemetery Pt 1923	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Hood, Michael and Irene	CWC	Income/Lot Care	Cemetery Pt 2013	0.11%	536.53	(3.25)	0.45	16.06	0.00	553.04	12.65	17.21	15.90	13.96	567.00
Howe, Barbara	CWC	Income/Lot Care	Cemetery Pt 1990	0.03%	161.52	(0.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69
Hubbard, George A.	CWC	Income/Lot Care	Cemetery Pt 1916	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Hubner, Anna C. & Frank	CWC	Income/Lot Care	Cemetery Pt 1970	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Humphrey - Davis	CWC	Income/Lot Care	Cemetery Pt 1983	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Hurd, Richard & Shirley	CWC	Income/Lot Care	Cemetery Pt 1989	0.03%	161.52	(0.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69
Ingalls, Myron A. Jr. & Sr.	CWC	Income/Lot Care	Cemetery Pt 1983	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Johnson, Russell C.	CWC	Income/Lot Care	Cemetery Pt 1990	0.06%	269.20	(1.63)	0.23	8.06	0.00	277.48	6.35	8.63	7.98	7.01	284.49
King, Mrs. Alan H.	CWC	Income/Lot Care	Cemetery Pt 1990	0.06%	269.20	(1.63)	0.23	8.06	0.00	277.48	6.35	8.63	7.98	7.01	284.49
Kingsbury, Anita & Durward	CWC	Income/Lot Care	Cemetery Pt 1990	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Kingsley - Farr	CWC	Income/Lot Care	Cemetery Pt 1936	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Kinnare, John E. & Sheila L.	CWC	Income/Lot Care	Cemetery Pt 2014	0.06%	268.27	(1.62)	0.23	8.03	0.00	276.52	6.33	8.60	7.95	6.98	283.50
Lackey - Streeter	CWC	Income/Lot Care	Cemetery Pt 1977	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Lane - Howell	CWC	Income/Lot Care	Cemetery Pt 1976	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
LaFontaine, Donald Jr. & Amy	CWC	Income/Lot Care	Cemetery Pt 2012	0.46%	2,146.14	(12.98)	1.80	64.22	0.00	2,212.17	50.61	68.84	63.59	55.85	2,266.02
Laskey, Walden L.	CWC	Income/Lot Care	Cemetery Pt 1930	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Lawton, Terry & Esther	CWC	Income/Lot Care	Cemetery Pt 1985	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Lewis, Clarence K.	CWC	Income/Lot Care	Cemetery Pt 1946	0.05%	430.71	(2.61)	0.36	12.89	0.00	443.96	10.16	13.81	12.76	11.21	455.17
Littman, Matthew	CWC	Income/Lot Care	Cemetery Pt 1971	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Lord - Burbank	CWC	Income/Lot Care	Cemetery Pt 1967	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Macie, Loren & Edith	CWC	Income/Lot Care	Cemetery Pt 1987	0.03%	161.52	(0.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69
Marsh, Henry C.	CWC	Income/Lot Care	Cemetery Pt 1916	0.11%	504.63	(3.05)	0.42	15.10	0.00	520.16	11.90	16.19	14.95	13.13	533.29
Melvin - Davis	CWC	Income/Lot Care	Cemetery Pt 1976	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Miller, A.S. & Scott, George	CWC	Income/Lot Care	Cemetery Pt 1950	0.05%	226.54	(1.37)	0.19	6.78	0.00	233.51	5.34	7.27	6.71	5.90	239.40
Moore, Norman & Alma S.	CWC	Income/Lot Care	Cemetery Pt 1973	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58

Morgan - Colburn	CWC	Income/Lot Care	Cemetery Pt 1952	0.01%	53.84		(.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
Morgan, Elinor	CWC	Income/Lot Care	Cemetery Pt 1991	0.03%	161.52		(.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69
Mosbaugh, John S.	CWC	Income/Lot Care	Cemetery Pt 1972	0.02%	107.68		(.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Nacef, William F.	CWC	Income/Lot Care	Cemetery Pt 1976	0.02%	107.68		(.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Neilson, Harold	CWC	Income/Lot Care	Cemetery Pt 1976	0.02%	107.68		(.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Nicoletti, Joseph G.	CWC	Income/Lot Care	Cemetery Pt 1984	0.02%	107.68		(.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Nugent, Irene	CWC	Income/Lot Care	Cemetery Pt 1952	0.02%	107.68		(.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Nurse, Marg., Eliz., & John	CWC	Income/Lot Care	Cemetery Pt 1975	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Ogibe - Cobb	CWC	Income/Lot Care	Cemetery Pt 1985	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Pearce, Ellen	CWC	Income/Lot Care	Cemetery Pt 1990	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Peltier, Onesine	CWC	Income/Lot Care	Cemetery Pt 1925	0.04%	174.33		(1.05)	0.15	5.22	0.00	179.69	4.11	5.59	5.17	4.54	184.23
Perkins, Frederick	CWC	Income/Lot Care	Cemetery Pt 1981	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Pikula, Viola & Michael	CWC	Income/Lot Care	Cemetery Pt 1965	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Plante, Bessie C.	CWC	Income/Lot Care	Cemetery Pt 1981	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Plante, Lucille & Gordon	CWC	Income/Lot Care	Cemetery Pt 1995	0.05%	214.61		(1.30)	0.18	6.42	0.00	221.22	5.06	6.88	6.36	5.59	226.80
Pond, Charlie	CWC	Income/Lot Care	Cemetery Pt 1960	0.09%	419.02		(2.53)	0.35	12.54	0.00	431.91	9.88	13.44	12.42	10.91	442.82
Prentice - Morris	CWC	Income/Lot Care	Cemetery Pt 1964	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Provencie, John C. & Cora C.	CWC	Income/Lot Care	Cemetery Pt 1974	0.02%	107.68		(.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Putnam, Henry I.	CWC	Income/Lot Care	Cemetery Pt 1970	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Quinn, Charles L. & Louise M.	CWC	Income/Lot Care	Cemetery Pt 1985	0.03%	161.52		(.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69
Quinn, Guy & Gladys	CWC	Income/Lot Care	Cemetery Pt 1972	0.05%	214.99		(1.30)	0.18	6.43	0.00	221.60	5.07	6.90	6.37	5.60	227.20
Randall, Fred R.	CWC	Income/Lot Care	Cemetery Pt 1970	0.02%	107.68		(.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Rawson, Harold L. & Shirley	CWC	Income/Lot Care	Cemetery Pt 1983	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Reardon, Beulah	CWC	Income/Lot Care	Cemetery Pt 2015	0.17%	810.40		(4.90)	0.68	24.25	0.00	835.33	19.11	25.99	24.01	21.09	856.42
Rice, Sherman	CWC	Income/Lot Care	Cemetery Pt 1944	0.02%	107.68		(.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Richardson - Baylis	CWC	Income/Lot Care	Cemetery Pt 1925	0.02%	107.68		(.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Richardson - Stowell	CWC	Income/Lot Care	Cemetery Pt 1957	0.14%	637.26		(3.85)	0.54	19.07	0.00	656.87	15.03	20.44	18.88	16.59	673.45
Richardson, Wilifred & Helen	CWC	Income/Lot Care	Cemetery Pt 1967	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Riendeau, Richard & Irene	CWC	Income/Lot Care	Cemetery Pt 1985	0.03%	161.52		(.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69
Rilling, Charles & Margaret	CWC	Income/Lot Care	Cemetery Pt 1987	0.03%	161.52		(.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69
Robbins, Herbert F.	CWC	Income/Lot Care	Cemetery Pt 1966	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Rowe, Percy	CWC	Income/Lot Care	Cemetery Pt 1972	0.02%	107.68		(.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Ryder, Joseph & Sylvia Cy	CWC	Income/Lot Care	Cemetery Pt 2016	0.12%	564.04		(3.41)	0.47	16.88	0.00	581.39	13.30	18.09	16.71	14.68	596.07
Schoefmann, William	CWC	Income/Lot Care	Cemetery Pt 1976	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Shumway, Ellen M.	CWC	Income/Lot Care	Cemetery Pt 1939	0.08%	380.96		(2.30)	0.32	11.40	0.00	392.68	8.98	12.22	11.29	9.91	402.60
Simonds, Ida J.	CWC	Income/Lot Care	Cemetery Pt 1973	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Stowe, Richard, Sr. & Edith	CWC	Income/Lot Care	Cemetery Pt 1990	0.03%	161.52		(.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69
Smith, Beatrice & Robert	CWC	Income/Lot Care	Cemetery Pt 1990	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Smith, Elizabeth D.	CWC	Income/Lot Care	Cemetery Pt 1928	0.02%	107.68		(.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80

Smith, Ellen A.	CWC	Income/Lot Care	Cemetery Pt 1926	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Smith, Etta L.	CWC	Income/Lot Care	Cemetery Pt 1953	0.05%	226.54		(1.37)	0.19	6.78	0.00	233.51	5.34	7.27	6.71	5.90	239.40
Smith, Merlin M.	CWC	Income/Lot Care	Cemetery Pt 1924	2.20%	10,293.72	(62.27)	8.65	308.04	0.00	10,610.41	242.74	330.17	305.01	267.90	10,878.31	
Snow, Nettie D.	CWC	Income/Lot Care	Cemetery Pt 1945	0.27%	1,280.71	(7.75)	1.08	38.32	0.00	1,320.11	30.20	41.08	37.95	33.33	1,353.44	
Spaulding, Stanley L.	CWC	Income/Lot Care	Cemetery Pt 1956	0.05%	222.97	(1.35)	0.19	6.67	0.00	229.83	5.26	7.15	6.61	5.80	235.64	
Spooner, Doris	CWC	Income/Lot Care	Cemetery Pt 1993	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	
Stanley - Amidon	CWC	Income/Lot Care	Cemetery Pt 1935	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	
Staples - Cook	CWC	Income/Lot Care	Cemetery Pt 1974	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	
Stearns, Gordis R.	CWC	Income/Lot Care	Cemetery Pt 1927	0.20%	953.67	(5.77)	0.80	28.54	0.00	983.01	22.49	30.59	28.26	24.82	1,007.83	
Stewart - Amidon	CWC	Income/Lot Care	Cemetery Pt 1961	0.05%	419.02	(2.53)	0.35	12.54	0.00	431.91	9.88	13.44	12.42	10.91	442.82	
Stoddard, Ashbel	CWC	Income/Lot Care	Cemetery Pt 1942	0.24%	1,115.19	(6.75)	0.94	33.37	0.00	1,149.50	26.30	35.77	33.04	29.02	1,178.52	
Stoddard, Fred H.	CWC	Income/Lot Care	Cemetery Pt 1945	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80	
Stoddard, Fred J.	CWC	Income/Lot Care	Cemetery Pt 1994	0.07%	323.04	(1.95)	0.27	9.67	0.00	332.98	7.62	10.36	9.57	8.41	341.38	
Stoddard, Russell	CWC	Income/Lot Care	Cemetery Pt 1994	0.07%	323.04	(1.95)	0.27	9.67	0.00	332.98	7.62	10.36	9.57	8.41	341.38	
Streeter, Harlan	CWC	Income/Lot Care	Cemetery Pt 1952	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80	
Streeter, Harriet Dailey	CWC	Income/Lot Care	Cemetery Pt 1911	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80	
Streeter, Jessie	CWC	Income/Lot Care	Cemetery Pt 1991	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	
Thomas, Stanley E. & Barbara N.	CWC	Income/Lot Care	Cemetery Pt 2012	0.11%	536.53	(3.25)	0.45	16.06	0.00	553.04	12.65	17.21	15.90	13.96	567.00	
Thompson, Elizada	CWC	Income/Lot Care	Cemetery Pt 1976	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80	
Tisdale - Hubbard	CWC	Income/Lot Care	Cemetery Pt 1962	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80	
Tucker, Leila	CWC	Income/Lot Care	Cemetery Pt 1942	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80	
Tyler, Shirley & Frederick	CWC	Income/Lot Care	Cemetery Pt 1986	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	
Underwood, Frank and Priscilla	CWC	Income/Lot Care	Cemetery Pt 2017	0.18%	832.36	(6.04)	0.70	24.91	0.00	857.97	19.63	26.70	24.66	21.66	879.63	
Warr, Avis H. & Benjamin	CWC	Income/Lot Care	Cemetery Pt 1986	0.03%	161.52	(0.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69	
Walkins, Cecil H.	CWC	Income/Lot Care	Cemetery Pt 1979	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	
Watts, Frank H. & Margaret	CWC	Income/Lot Care	Cemetery Pt 1970	0.09%	430.71	(2.61)	0.36	12.89	0.00	443.96	10.16	13.81	12.76	11.21	455.17	
Webb, Nathaniel & Mary C.	CWC	Income/Lot Care	Cemetery Pt 1941	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80	
Weisenbach, Robert	CWC	Income/Lot Care	Cemetery Pt 1967	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80	
Welcome, Paul E. & Grace	CWC	Income/Lot Care	Cemetery Pt 1978	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	
Wells - Davis	CWC	Income/Lot Care	Cemetery Pt 1921	0.20%	953.67	(5.77)	0.80	28.54	0.00	983.01	22.49	30.59	28.26	24.82	1,007.83	
Wessel, William & Sharon	CWC	Income/Lot Care	Cemetery Pt 2018	0.12%	566.09	(3.36)	0.47	16.64	0.00	573.19	13.11	17.84	16.48	14.47	587.67	
Westervelt - Kaiser	CWC	Income/Lot Care	Cemetery Pt 1974	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	
White, Edison & Darling	CWC	Income/Lot Care	Cemetery Pt 1946	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	
Whitehouse - Hubner	CWC	Income/Lot Care	Cemetery Pt 1986	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	
Willette, Amos M. & Joyce	CWC	Income/Lot Care	Cemetery Pt 1982	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80	
Williams, Mary & Merrill F.	CWC	Income/Lot Care	Cemetery Pt 1983	0.03%	161.52	(0.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69	
Wintle, Reuben & Beatrice	CWC	Income/Lot Care	Cemetery Pt 1979	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80	
Yean - Ashworth	CWC	Income/Lot Care	Cemetery Pt 1974	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	

Carlson - Byard - Chickering	CWPAB	Income/Lot Care	Cemetery Pt	1921	0.08%	384.14		(2.32)	0.32	11.50	0.00	395.96	9.06	12.32	11.38	10.00	405.95
Chamberlain, Anna P.	CWPAB	Income/Lot Care	Cemetery Pt	1932	0.05%	123.18	(0.75)	0.10	3.69	0.00	126.97	2.90	3.95	3.65	3.21	130.17	
Chamberlain, William & Alanson	CWPAB	Income/Lot Care	Cemetery Pt	1955	0.10%	461.08	(2.79)	0.39	13.80	0.00	475.26	10.87	14.79	13.66	12.00	487.26	
Chickering, Solon	CWPAB	Income/Lot Care	Cemetery Pt	1921	0.05%	122.81	(0.74)	0.10	3.68	0.00	126.59	2.90	3.94	3.64	3.20	129.79	
Clark - Bullock	CWPAB	Income/Lot Care	Cemetery Pt	1926	0.03%	121.02	(0.73)	0.10	3.62	0.00	124.74	2.85	3.88	3.59	3.15	127.89	
Cobleigh, Geo. O. & Merle W.	CWPAB	Income/Lot Care	Cemetery Pt	1934	0.02%	110.85	(0.67)	0.09	3.32	0.00	114.26	2.61	3.56	3.28	2.88	117.14	
Colburn, Leroy N.	CWPAB	Income/Lot Care	Cemetery Pt	1930	0.01%	56.53	(0.34)	0.05	1.69	0.00	58.27	1.33	1.81	1.68	1.47	59.74	
Cook, Gertrude B.	CWPAB	Income/Lot Care	Cemetery Pt	1930	0.02%	110.85	(0.67)	0.09	3.32	0.00	114.26	2.61	3.56	3.28	2.88	117.14	
Davis, Arthur M.	CWPAB	Income/Lot Care	Cemetery Pt	1928	0.03%	119.95	(0.73)	0.10	3.59	0.00	123.64	2.83	3.85	3.55	3.12	126.76	
Davis, Martha & Bertha L.	CWPAB	Income/Lot Care	Cemetery Pt	1928	0.03%	119.95	(0.73)	0.10	3.59	0.00	123.64	2.83	3.85	3.55	3.12	126.76	
Harris, Fred J.	CWPAB	Income/Lot Care	Cemetery Pt	1928	0.03%	119.95	(0.73)	0.10	3.59	0.00	123.64	2.83	3.85	3.55	3.12	126.76	
Hildeith, Etta Hubbard	CWPAB	Income/Lot Care	Cemetery Pt	1943	0.45%	2,099.36	(12.70)	1.76	62.82	0.00	2,163.95	49.51	67.34	62.21	54.64	2,218.59	
Jackson - Barrett	CWPAB	Income/Lot Care	Cemetery Pt	1933	0.74%	3,481.89	(21.06)	2.93	104.19	0.00	3,589.01	82.11	111.68	103.17	90.62	3,679.62	
Marsh - Butler	CWPAB	Income/Lot Care	Cemetery Pt	1930	0.21%	975.02	(5.90)	0.82	29.18	0.00	1,005.02	22.99	31.27	28.89	25.38	1,030.40	
Puffer, Clara J.	CWPAB	Income/Lot Care	Cemetery Pt	1932	0.12%	549.26	(3.32)	0.46	16.44	0.00	566.16	12.95	17.62	16.28	14.29	580.45	
Randall, Eleazer	CWPAB	Income/Lot Care	Cemetery Pt	1921	0.03%	119.95	(0.73)	0.10	3.59	0.00	123.64	2.83	3.85	3.55	3.12	126.76	
Sargent, George W.	CWPAB	Income/Lot Care	Cemetery Pt	1930	0.22%	1,043.13	(6.31)	0.88	31.22	0.00	1,075.22	24.60	33.46	30.91	27.15	1,102.37	
Stowell, Sem L.	CWPAB	Income/Lot Care	Cemetery Pt	1925	0.03%	119.95	(0.73)	0.10	3.59	0.00	123.64	2.83	3.85	3.55	3.12	126.76	
Ware, George W.	CWPAB	Income/Lot Care	Cemetery Pt	1931	0.01%	56.26	(0.34)	0.05	1.68	0.00	57.99	1.33	1.80	1.67	1.46	58.46	
Webb, George W.	CWPAB	Income/Lot Care	Cemetery Pt	1931	0.23%	1,092.88	(6.61)	0.92	32.70	0.00	1,126.50	25.77	35.05	32.38	28.44	1,154.94	
Winn, Emma V.	CWPAB	Income/Lot Care	Cemetery Pt	1928	0.03%	120.67	(0.73)	0.10	3.61	0.00	124.38	2.85	3.87	3.58	3.14	127.52	
Yeager - York	CWPAB	Income/Lot Care	Cemetery Pt	1969	0.04%	182.55	(1.10)	0.15	5.46	0.00	188.17	4.30	5.86	5.41	4.75	192.92	
Machowska, Marya S.	FC	Expend/Cross Rpt	Cemetery Pt	1987	0.08%	341.67	(2.13)	0.24	10.56	0.00	352.46	11.20	11.28	2.13	20.36	372.82	
Aldrich, George E.	FC	Income/Lot Care	Cemetery Pt	1971	0.01%	53.84	(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89	
Aleksiewicz - Regan	FC	Income/Lot Care	Cemetery Pt	1985	0.07%	323.04	(1.95)	0.27	9.67	0.00	332.98	7.62	10.36	9.57	8.41	341.38	
Austin, Wayne R. & Andrea J.	FC	Income/Lot Care	Cemetery Pt	2014	0.11%	536.53	(3.25)	0.45	16.06	0.00	553.04	12.65	17.21	15.90	13.96	567.00	
Barber, Annemarie	FC	Income/Lot Care	Cemetery Pt	2016	0.12%	564.00	(3.41)	0.47	16.88	0.00	581.36	13.30	18.09	16.71	14.68	596.03	
Bedaw, Clifford E.	FC	Income/Lot Care	Cemetery Pt	1979	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	
Benjamin, Richard	FC	Income/Lot Care	Cemetery Pt	1977	0.02%	80.76	(0.49)	0.07	2.42	0.00	83.24	1.90	2.59	2.39	2.10	83.35	
Bergeron, Margo	FC	Income/Lot Care	Cemetery Pt	2011	0.06%	268.27	(1.62)	0.23	8.03	0.00	276.52	6.33	8.60	7.95	6.98	283.50	
Blovin, William and Donna	FC	Income/Lot Care	Cemetery Pt	2013	0.11%	536.53	(3.25)	0.45	16.06	0.00	553.04	12.65	17.21	15.90	13.96	567.00	
Bolles, David & Deborah	FC	Income/Lot Care	Cemetery Pt	2015	0.06%	270.13	(1.63)	0.23	8.08	0.00	278.44	6.37	8.66	8.00	7.03	285.47	
Bonneau, Robert	FC	Income/Lot Care	Cemetery Pt	2018	0.12%	556.09	(3.36)	0.47	16.64	0.00	573.19	13.11	17.84	16.48	14.47	587.67	
Borofsky, Robert L. & Lynne S.	FC	Income/Lot Care	Cemetery Pt	2014	0.34%	1,609.60	(9.74)	1.35	48.17	0.00	1,659.12	37.96	51.63	47.69	41.89	1,701.01	
Brehm, P. Donald and Jill	FC	Income/Lot Care	Cemetery Pt	2013	0.23%	1,073.07	(6.49)	0.90	32.11	0.00	1,106.08	25.30	34.42	31.80	27.93	1,134.01	
Brooks, Stanley Jr. & Edith	FC	Income/Lot Care	Cemetery Pt	1983	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80	
Cape, Charles M.	FC	Income/Lot Care	Cemetery Pt	1980	0.01%	26.92	(0.16)	0.02	0.81	0.00	27.75	0.63	0.86	0.80	0.70	28.45	
Chamberlain, Paul & Priscilla	FC	Income/Lot Care	Cemetery Pt	1982	0.05%	215.35	(1.30)	0.13	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	

Chamberlin, John and Bonnie	FC	Income/Lot Care	Cemetery P# 2011	0.06%	268.27		0.23	8.03	0.00	276.52	6.33	8.60	7.95	6.98	283.50
Chatey, Alfred and Karen	FC	Income/Lot Care	Cemetery P# 2017	0.06%	277.45		0.23	8.30	0.00	285.99	6.54	8.90	8.22	7.22	293.21
Chesterfield Cemetery Maint., FC	FC	Income/Lot Care	Cemetery P# 1986	8.70%	40759.09	(246.56)	34.25	1,219.71	0.00	42,013.05	961.17	1,307.33	1207.73	1,060.73	43,073.82
Clark, Albert	FC	Income/Lot Care	Cemetery P# 1984	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Coleman, David	FC	Income/Lot Care	Cemetery P# 1978	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Dean, Frank & Jeannette	FC	Income/Lot Care	Cemetery P# 1974	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Dean, Norman W. and Lucille J.	FC	Income/Lot Care	Cemetery P# 2017	0.24%	1,109.81	(6.71)	0.93	33.21	0.00	1,143.95	26.17	35.60	32.88	28.88	1,172.84
Dittrich, David & Joan	FC	Income/Lot Care	Cemetery P# 1984	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Donahue, Charles and Susan	FC	Income/Lot Care	Cemetery P# 2011	1.26%	5,901.88	(35.70)	4.96	176.61	0.00	6,083.45	139.18	189.30	174.88	153.80	6,237.05
Doody, Terry J & Ellen M.	FC	Income/Lot Care	Cemetery P# 2015	0.12%	540.26	(3.27)	0.45	16.17	0.00	556.89	12.74	17.33	16.01	14.06	570.95
Drew, Donald and Susan	FC	Income/Lot Care	Cemetery P# 2013	0.11%	536.53	(3.25)	0.45	16.06	0.00	553.04	12.65	17.21	15.90	13.96	567.00
Dunn, Raymond & Darlene	FC	Income/Lot Care	Cemetery P# 2018	0.06%	278.04	(1.68)	0.23	8.32	0.00	286.60	6.56	8.92	8.24	7.24	293.83
Dustin, Paula and Thomas	FC	Income/Lot Care	Cemetery P# 2015	0.23%	1,080.53	(6.54)	0.91	32.33	0.00	1,113.77	25.48	34.66	32.02	28.12	1,141.89
Duston, Tom	FC	Income/Lot Care	Cemetery P# 2013	0.23%	1,073.07	(6.49)	0.90	32.11	0.00	1,106.08	25.30	34.42	31.80	27.93	1,134.01
Dyer, Donald and Elise	FC	Income/Lot Care	Cemetery P# 2009	0.23%	1,074.92	(6.50)	0.90	32.17	0.00	1,107.99	25.35	34.48	31.85	27.98	1,135.96
Emery, Donald & Vanetta	FC	Income/Lot Care	Cemetery P# 1980	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Emery, Donald	FC	Income/Lot Care	Cemetery P# 2018	0.55%	2,780.43	(16.82)	2.34	83.20	0.00	2,865.97	65.57	89.18	82.39	72.36	2,936.33
Ericson, Harry & Audrey	FC	Income/Lot Care	Cemetery P# 1973	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Fletcher, Wilson & Esie	FC	Income/Lot Care	Cemetery P# 1973	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Gavin, Linda K.	FC	Income/Lot Care	Cemetery P# 2014	0.23%	1,073.07	(6.49)	0.90	32.11	0.00	1,106.08	25.30	34.42	31.80	27.93	1,134.01
Georgina, Lester & Linda	FC	Income/Lot Care	Cemetery P# 1980	0.01%	53.84	(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
Gladie, Nicholas and Helen	FC	Income/Lot Care	Cemetery P# 2011	0.23%	1,073.07	(6.49)	0.90	32.11	0.00	1,106.08	25.30	34.42	31.80	27.93	1,134.01
Gold, Jack	FC	Income/Lot Care	Cemetery P# 1971	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Goldstein, Daniel & Williams, Lau	FC	Income/Lot Care	Cemetery P# 2019	0.12%	566.09	(3.36)	0.47	16.64	0.00	573.19	13.11	17.84	16.48	14.47	587.67
Green, Lloyd C. & Mildred E.	FC	Income/Lot Care	Cemetery P# 2011	0.06%	268.27	(1.62)	0.23	8.03	0.00	276.52	6.33	8.60	7.95	6.98	283.50
Hall, Robert, Constance & David	FC	Income/Lot Care	Cemetery P# 1980	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Harris - Butler	FC	Income/Lot Care	Cemetery P# 1974	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Heaney, Kevin & Anna-Carin	FC	Income/Lot Care	Cemetery P# 2016	0.12%	564.04	(3.41)	0.47	16.88	0.00	581.39	13.30	18.09	16.71	14.68	596.07
Herrick, Shaler Jr. & E.	FC	Income/Lot Care	Cemetery P# 1983	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Hine, Jack & Nancy F.	FC	Income/Lot Care	Cemetery P# 1983	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Hine, Robert, 2013	FC	Income/Lot Care	Cemetery P# 2013	0.11%	536.53	(3.25)	0.45	16.06	0.00	553.04	12.65	17.21	15.90	13.96	567.00
Hine, Robert, 2018	FC	Income/Lot Care	Cemetery P# 2018	0.12%	556.09	(3.36)	0.47	16.64	0.00	573.19	13.11	17.84	16.48	14.47	587.67
Huse, Lloyd & Geraldine	FC	Income/Lot Care	Cemetery P# 1980	0.01%	53.84	(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
Jenna, George and Margaret	FC	Income/Lot Care	Cemetery P# 2011	0.06%	268.27	(1.62)	0.23	8.03	0.00	276.52	6.33	8.60	7.95	6.98	283.50
Johnson, Carl & Margaret	FC	Income/Lot Care	Cemetery P# 1970	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Katch, Richard L. & Judith J.	FC	Income/Lot Care	Cemetery P# 2015	0.46%	2,161.06	(13.07)	1.82	64.67	0.00	2,227.54	50.96	69.32	64.03	56.24	2,283.78
Kemp, Mildred M.	FC	Income/Lot Care	Cemetery P# 1979	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Kingsbury, H. Thayer & M. F.	FC	Income/Lot Care	Cemetery P# 1983	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Lindeman, Karl F. & Nancy	FC	Income/Lot Care	Cemetery P# 1982	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58

Lyons, Wallace and Barbara	FC	Income/Lot Care	Cemetery Pt	2011	0.06%	268.27		0.23	8.03	0.00	276.52	6.33	8.60	7.95	6.98	283.50
Maloney, Martin F. and Barbara J.	FC	Income/Lot Care	Cemetery Pt	2017	0.12%	554.91	(3.36)	0.47	16.61	0.00	571.98	13.09	17.80	16.44	14.44	586.42
Marrow, George M. & Louise R.	FC	Income/Lot Care	Cemetery Pt	1973	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
McKenna, William A. & Florence	FC	Income/Lot Care	Cemetery Pt	1982	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Michaud, Leonard & Mary	FC	Income/Lot Care	Cemetery Pt	1985	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Mills, Robert Jr. & Ethel	FC	Income/Lot Care	Cemetery Pt	1980	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Mitchell, Robert	FC	Income/Lot Care	Cemetery Pt	1979	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Mitchell, William M. & Prudence	FC	Income/Lot Care	Cemetery Pt	1983	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Mitchner, Marion	FC	Income/Lot Care	Cemetery Pt	1970	0.04%	26.92	(0.16)	0.02	0.81	0.00	27.75	0.63	0.86	0.80	0.70	28.46
Newcomer, Jeffrey and Susan	FC	Income/Lot Care	Cemetery Pt	2013	0.11%	536.53	(3.25)	0.45	16.06	0.00	553.04	12.65	17.21	15.90	13.96	567.00
Nichols, George	FC	Income/Lot Care	Cemetery Pt	1973	0.01%	53.84	(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.88
Nowill, Harold C. & Alice J.	FC	Income/Lot Care	Cemetery Pt	2014	0.06%	268.27	(1.62)	0.23	8.03	0.00	276.52	6.33	8.60	7.95	6.98	283.50
Nurse- Brown	FC	Income/Lot Care	Cemetery Pt	1976	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
O'Neil, James & Dorothy	FC	Income/Lot Care	Cemetery Pt	1970	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Parker, John B. & Doris	FC	Income/Lot Care	Cemetery Pt	1972	0.01%	53.84	(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.88
Perkins, Frank	FC	Income/Lot Care	Cemetery Pt	1977	0.02%	80.76	(0.49)	0.07	2.42	0.00	83.24	1.90	2.59	2.39	2.10	85.35
Plandette, Duston	FC	Income/Lot Care	Cemetery Pt	2016	0.12%	564.04	(3.41)	0.47	16.88	0.00	581.39	13.30	18.09	16.71	14.68	596.07
Rawlings, Frederick & June	FC	Income/Lot Care	Cemetery Pt	1972	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Riddlemoser, Scott & McNulty, Ka	FC	Income/Lot Care	Cemetery Pt	2019	0.12%	556.09	(3.36)	0.47	16.64	0.00	573.19	13.11	17.84	16.48	14.47	587.67
Rilling, David C. & Paula	FC	Income/Lot Care	Cemetery Pt	2009	0.10%	482.88	(2.92)	0.41	14.45	0.00	497.74	11.39	15.49	14.31	12.57	510.30
Schweniger - Happ	FC	Income/Lot Care	Cemetery Pt	1978	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Scribani, Joseph & Lorraine	FC	Income/Lot Care	Cemetery Pt	1980	0.01%	53.84	(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.88
Searles, Jeffrey L. and Katherine	FC	Income/Lot Care	Cemetery Pt	2016	0.06%	282.02	(1.71)	0.24	8.44	0.00	290.70	6.65	9.05	8.36	7.34	298.04
Shaw, Ira	FC	Income/Lot Care	Cemetery Pt	1979	0.05%	215.74	(1.31)	0.18	6.46	0.00	222.38	5.09	6.92	6.39	5.61	228.00
Shaw, Phil Jr. & Susan	FC	Income/Lot Care	Cemetery Pt	2018	0.06%	277.65	(1.68)	0.23	8.31	0.00	286.20	6.55	8.91	8.23	7.23	293.42
Sherman, Frank	FC	Income/Lot Care	Cemetery Pt	1976	0.01%	53.84	(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.88
Solomon, Tammy L.	FC	Income/Lot Care	Cemetery Pt	2009	0.10%	482.88	(2.92)	0.41	14.45	0.00	497.74	11.39	15.49	14.31	12.57	510.30
Souza, Antonio & Mitzi	FC	Income/Lot Care	Cemetery Pt	1980	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Stalk, Paul	FC	Income/Lot Care	Cemetery Pt	1978	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Stoddard, Leonard & Marilyn	FC	Income/Lot Care	Cemetery Pt	1983	0.09%	430.71	(2.61)	0.36	12.89	0.00	443.96	10.16	13.81	12.76	11.21	455.17
Sullivan, Theresa M.	FC	Income/Lot Care	Cemetery Pt	1982	0.01%	53.84	(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.88
Symonds, Frank & Ann	FC	Income/Lot Care	Cemetery Pt	2011	0.06%	268.27	(1.62)	0.23	8.03	0.00	276.52	6.33	8.60	7.95	6.98	283.50
Szmit, Fred & Frances	FC	Income/Lot Care	Cemetery Pt	2018	0.12%	556.09	(3.36)	0.47	16.64	0.00	573.19	13.11	17.84	16.48	14.47	587.67
Taylor, Lawrence & Theresa	FC	Income/Lot Care	Cemetery Pt	1980	0.01%	53.84	(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.88
Thomas, David & Linda	FC	Income/Lot Care	Cemetery Pt	2019	0.24%	1,112.17	(6.73)	0.93	33.28	0.00	1,146.39	26.23	35.67	32.95	28.94	1,175.33
Turner, Linda	FC	Income/Lot Care	Cemetery Pt	2018	0.06%	278.04	(1.68)	0.23	8.32	0.00	286.60	6.56	8.92	8.24	7.24	293.83
Underwood, Donald & Marilyn	FC	Income/Lot Care	Cemetery Pt	1980	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Van Steinburg, Roy & Anne	FC	Income/Lot Care	Cemetery Pt	1982	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Wall, Walter & Phyllis	FC	Income/Lot Care	Cemetery Pt	1975	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58

Woodman, Robert & Eleanor	FC	Income/Lot Care	Cemetery Pt 1980	0.05%	215.35		0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Womer, Robert & Melissa	FC	Income/Lot Care	Cemetery Pt 1983	0.02%	107.68	(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Wright, Arlene	FC	Income/Lot Care	Cemetery Pt 2009	0.10%	482.88	(2.92)	0.41	14.45	0.00	497.74	11.39	15.49	14.31	12.57	510.30
Zarr, Paul A. & Lillian	FC	Income/Lot Care	Cemetery Pt 1982	0.02%	107.69	(0.65)	0.09	3.22	0.00	111.01	2.54	3.45	3.19	2.80	113.81
Bennett, Florence Robertson	ODD	Income/Lot Care	Cemetery Pt 1966	0.03%	125.39	(0.76)	0.11	3.75	0.00	129.25	2.96	4.02	3.72	3.26	132.51
Coolidge, Henry O.	ODD	Income/Lot Care	Cemetery Pt 1918	0.65%	3,031.35	(18.34)	2.55	90.71	0.00	3,124.61	71.48	97.23	89.82	78.89	3,203.50
Cressey, Kate	ODD	Income/Lot Care	Cemetery Pt 1922	0.02%	85.57	(0.52)	0.07	2.56	0.00	88.20	2.02	2.74	2.54	2.23	90.43
Day, David	ODD	Income/Lot Care	Cemetery Pt 1947	0.03%	124.49	(0.75)	0.10	3.73	0.00	128.32	2.94	3.99	3.69	3.24	131.56
Day, Oramel Holden	ODD	Income/Lot Care	Cemetery Pt 1961	0.03%	125.36	(0.76)	0.11	3.75	0.00	129.21	2.96	4.02	3.71	3.26	132.48
Hunt, Lucinda	ODD	Income/Lot Care	Cemetery Pt 1903	0.12%	572.93	(3.47)	0.48	17.14	0.00	590.56	13.51	18.38	16.98	14.91	605.47
Mead Cemetery	ODD	Income/Lot Care	Cemetery Pt 1924	0.49%	2,299.64	(13.91)	1.93	68.82	0.00	2,370.39	54.23	73.76	68.14	59.85	2,430.24
New Boston Cemetery	ODD	Income/Lot Care	Cemetery Pt 1916	0.08%	386.97	(2.34)	0.33	11.58	0.00	398.88	9.13	12.41	11.47	10.07	408.95
Robertson Cemetery	ODD	Income/Lot Care	Cemetery Pt 1920	0.50%	2,325.70	(14.07)	1.95	69.60	0.00	2,397.25	54.84	74.60	68.91	60.53	2,457.77
Robertson, Emoretta T.	ODD	Income/Lot Care	Cemetery Pt 1937	0.03%	128.20	(0.78)	0.11	3.84	0.00	132.14	3.02	4.11	3.80	3.34	135.48
Ware, Nellie M. Cressey	ODD	Income/Lot Care	Cemetery Pt 1908	0.03%	127.44	(0.77)	0.11	3.81	0.00	131.36	3.01	4.09	3.78	3.32	134.67
Timothy Robertson Burial Ground	TR	Income/Lot Care	Cemetery Pt 2017	0.04%	166.47	(1.01)	0.14	4.98	0.00	171.59	3.93	5.34	4.93	4.33	175.93
Field, Henry O.	SC	Income/L/C & Flow	Cemetery Pt 1920	0.22%	1,062.89	(6.37)	0.88	31.51	0.00	1,085.28	24.83	33.77	31.20	27.40	1,112.68
Hamilton, Frank C.	SC	Income/L/C & Flow	Cemetery Pt 1941	0.65%	3,071.00	(18.58)	2.53	91.90	0.00	3,165.48	72.42	98.50	91.00	79.92	3,245.40
Hewitt, Charles A.	SC	Income/L/C & Flow	Cemetery Pt 1962	0.10%	452.91	(2.74)	0.38	13.55	0.00	466.84	10.68	14.53	13.42	11.79	478.63
Hurford, Walter C.	SC	Income/L/C & Flow	Cemetery Pt 1938	0.12%	565.05	(3.42)	0.47	16.91	0.00	582.43	13.32	18.12	16.74	14.71	597.14
James - Bescher	SC	Income/L/C & Flow	Cemetery Pt 1955	0.18%	859.52	(5.20)	0.72	25.72	0.00	885.96	20.27	27.57	25.47	22.37	908.33
Tuttle, Clifford W., 1989	SC	Income/L/C & Flow	Cemetery Pt 1989	0.05%	215.37	(1.30)	0.18	6.44	0.00	221.99	5.08	6.91	6.38	5.60	227.60
Worrell, Joseph	SC	Income/L/C & Flow	Cemetery Pt 1962	0.16%	742.22	(4.49)	0.62	22.21	0.00	765.06	17.50	23.81	21.99	19.32	784.37
Spofford Tool Shed	SC	Income/Gen Cem	Cemetery Pt 1985	0.09%	414.89	(2.51)	0.35	12.42	0.00	427.66	9.82	13.31	12.33	10.80	438.45
Allen, Chester	SC	Income/Lot Care	Cemetery Pt 1976	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Allen, Warren G. & Jane J.	SC	Income/Lot Care	Cemetery Pt 1981	0.05%	229.49	(1.39)	0.19	6.87	0.00	236.55	5.41	7.36	6.80	5.97	242.52
Arnold - Slade	SC	Income/Lot Care	Cemetery Pt 1918	0.29%	1,350.79	(8.17)	1.13	40.42	0.00	1,392.35	31.85	43.33	40.03	35.15	1,427.50
Atherton, Fred E. & William	SC	Income/Lot Care	Cemetery Pt 1938	0.32%	1,478.50	(8.94)	1.24	44.24	0.00	1,523.98	34.87	47.42	43.81	38.48	1,562.46
Ball, Ellen M.	SC	Income/Lot Care	Cemetery Pt 1923	0.17%	784.46	(4.75)	0.66	23.47	0.00	808.59	18.50	25.16	23.24	20.42	829.01
Ball, Nelson H.	SC	Income/Lot Care	Cemetery Pt 1935	0.03%	122.92	(0.74)	0.10	3.68	0.00	126.70	2.90	3.94	3.64	3.20	129.90
Bonney, Elizabeth F.	SC	Income/Lot Care	Cemetery Pt 1931	0.29%	1,373.09	(8.31)	1.15	41.09	0.00	1,415.33	32.38	44.04	40.69	35.74	1,451.07
Boyce, Frank A.	SC	Income/Lot Care	Cemetery Pt 1973	0.05%	215.35	(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Bradish,	SC	Income/Lot Care	Cemetery Pt 1967	0.06%	271.97	(1.65)	0.23	8.14	0.00	280.34	6.41	8.72	8.06	7.08	287.41
Butler, John F.	SC	Income/Lot Care	Cemetery Pt 1922	0.32%	1,477.31	(8.94)	1.24	44.21	0.00	1,522.75	34.84	47.38	43.77	38.45	1,561.20
Buxton, Ira P.	SC	Income/Lot Care	Cemetery Pt 1915	0.03%	125.28	(0.76)	0.11	3.75	0.00	129.14	2.95	4.02	3.71	3.26	132.40
Chandler, Merrick E.	SC	Income/Lot Care	Cemetery Pt 1918	0.02%	112.94	(0.68)	0.09	3.38	0.00	116.42	2.66	3.62	3.35	2.94	119.35

Chesterfield Cemetery Comm., Sc	SC	Income/Lot Care	Cemetery P# 1988	0.11%	538.39		(3.26)	0.45	16.11	0.00	554.95	12.70	17.27	15.95	14.01	568.97
Clark, Anna Campbell	SC	Income/Lot Care	Cemetery P# 1924	0.03%	124.79	(0.75)	0.10	3.73	0.00	128.63	2.94	4.00	3.70	3.25	13.87	
Cobb, Richard T.	SC	Income/Lot Care	Cemetery P# 1923	0.31%	1,447.21	(8.75)	1.22	43.31	0.00	1,491.73	34.13	46.42	42.88	37.66	1,529.39	
Cook, J. Willard & Rosette	SC	Income/Lot Care	Cemetery P# 1953	0.03%	126.00	(0.75)	0.11	3.77	0.00	129.88	2.97	4.04	3.73	3.28	133.16	
Corbett, Clarence & George	SC	Income/Lot Care	Cemetery P# 1913	0.31%	1,446.84	(8.75)	1.22	43.30	0.00	1,491.35	34.12	46.41	42.87	37.65	1,529.01	
Davis - Royce	SC	Income/Lot Care	Cemetery P# 1957	0.12%	568.17	(3.44)	0.48	17.00	0.00	585.65	13.40	18.22	16.84	14.79	60.44	
Estey, Elizabeth M.	SC	Income/Lot Care	Cemetery P# 1939	0.31%	1,457.19	(8.81)	1.22	43.61	0.00	1,502.02	34.36	46.74	43.18	37.92	1,539.94	
Farrington, Harold & Anne	SC	Income/Lot Care	Cemetery P# 2018	0.12%	556.09	(3.36)	0.47	16.64	0.00	573.19	13.11	17.84	16.48	14.47	587.67	
Farr, Evelyn A.	SC	Income/Lot Care	Cemetery P# 1942	0.31%	1,468.74	(8.88)	1.23	43.95	0.00	1,513.93	34.64	47.11	43.52	38.22	1,552.15	
Farr, Waller P.	SC	Income/Lot Care	Cemetery P# 1982	0.03%	117.93	(0.71)	0.10	3.53	0.00	121.56	2.78	3.78	3.49	3.07	124.63	
Farwell, Emma P.	SC	Income/Lot Care	Cemetery P# 1940	0.03%	123.71	(0.75)	0.10	3.70	0.00	127.52	2.92	3.97	3.67	3.22	130.74	
Fassett, Elsie M. Albee	SC	Income/Lot Care	Cemetery P# 1923	0.09%	432.55	(2.62)	0.36	12.94	0.00	445.86	10.20	13.87	12.82	11.26	457.12	
Fletcher, George S.	SC	Income/Lot Care	Cemetery P# 1916	0.03%	126.36	(0.76)	0.11	3.78	0.00	130.25	2.98	4.05	3.74	3.29	135.54	
Foster, Elsie & M. Mutter	SC	Income/Lot Care	Cemetery P# 1982	0.05%	235.86	(1.43)	0.20	7.06	0.00	243.12	5.56	7.57	6.99	6.14	249.26	
Foster, Reuben B.	SC	Income/Lot Care	Cemetery P# 1934	0.03%	123.27	(0.75)	0.10	3.69	0.00	127.07	2.91	3.95	3.65	3.21	130.28	
Fowler, Herschel J.	SC	Income/Lot Care	Cemetery P# 1920	0.03%	124.78	(0.75)	0.10	3.73	0.00	128.62	2.94	4.00	3.70	3.25	131.86	
Fuller - Partridge	SC	Income/Lot Care	Cemetery P# 1953	0.03%	119.10	(0.72)	0.10	3.56	0.00	122.76	2.81	3.82	3.53	3.10	125.86	
Fuller, George	SC	Income/Lot Care	Cemetery P# 1967	0.06%	297.01	(1.80)	0.25	8.89	0.00	306.15	7.00	9.53	8.80	7.73	313.88	
Gilson, Frank & Henry L.	SC	Income/Lot Care	Cemetery P# 1918	0.03%	121.53	(0.74)	0.10	3.64	0.00	125.26	2.87	3.90	3.60	3.16	128.43	
Gline - Brown - Willard	SC	Income/Lot Care	Cemetery P# 1923	0.03%	123.03	(0.74)	0.10	3.68	0.00	126.81	2.90	3.95	3.65	3.20	130.01	
Gline, Phineas	SC	Income/Lot Care	Cemetery P# 1930	0.03%	124.32	(0.75)	0.10	3.72	0.00	128.14	2.93	3.99	3.68	3.24	131.38	
Goodrich, Robert & Florence	SC	Income/Lot Care	Cemetery P# 1956	0.03%	123.79	(0.75)	0.10	3.70	0.00	127.60	2.92	3.97	3.67	3.22	130.82	
Gould, Lydia & Lyman Howe	SC	Income/Lot Care	Cemetery P# 1946	0.03%	151.74	(0.92)	0.13	4.54	0.00	156.41	3.58	4.87	4.50	3.95	160.36	
Greeley, Arthur M.	SC	Income/Lot Care	Cemetery P# 1980	0.02%	110.72	(0.67)	0.09	3.31	0.00	114.13	2.61	3.55	3.28	2.88	117.01	
Hall, Murray & Gaius	SC	Income/Lot Care	Cemetery P# 1960	0.02%	111.57	(0.67)	0.09	3.34	0.00	115.00	2.63	3.58	3.31	2.90	117.90	
Hamilton, George L.	SC	Income/Lot Care	Cemetery P# 1922	0.09%	435.18	(2.63)	0.37	13.02	0.00	448.57	10.26	13.96	12.89	11.33	459.90	
Henry, John Hanfield	SC	Income/Lot Care	Cemetery P# 1924	0.03%	123.09	(0.74)	0.10	3.68	0.00	126.88	2.90	3.95	3.65	3.20	130.08	
Higgins - Spaulding	SC	Income/Lot Care	Cemetery P# 1921	0.12%	562.23	(3.40)	0.47	16.82	0.00	579.53	13.26	18.03	16.66	14.63	594.16	
Hightower, Ada Ethel & Henry	SC	Income/Lot Care	Cemetery P# 1958	0.14%	634.67	(3.84)	0.53	18.99	0.00	654.19	14.97	20.36	18.81	16.52	670.71	
Hildreth, Erving A.	SC	Income/Lot Care	Cemetery P# 1924	0.02%	111.87	(0.68)	0.09	3.35	0.00	115.31	2.64	3.59	3.31	2.91	118.22	
Hill - Goodrich	SC	Income/Lot Care	Cemetery P# 1918	0.03%	122.63	(0.74)	0.10	3.67	0.00	126.40	2.89	3.93	3.63	3.19	129.59	
Hopkins - Estabrook	SC	Income/Lot Care	Cemetery P# 1924	0.03%	122.63	(0.74)	0.10	3.67	0.00	126.40	2.89	3.93	3.63	3.19	129.59	
Hopkins, Fred W.	SC	Income/Lot Care	Cemetery P# 1924	0.05%	231.16	(1.40)	0.19	6.92	0.00	238.27	5.45	7.41	6.85	6.02	244.29	
Howe, Henry H.	SC	Income/Lot Care	Cemetery P# 1927	0.19%	872.18	(5.28)	0.73	26.10	0.00	899.01	20.57	27.97	25.84	22.70	921.71	
Humphrey - Bartlett	SC	Income/Lot Care	Cemetery P# 1950	0.11%	516.24	(3.12)	0.43	15.45	0.00	532.13	12.17	16.56	15.30	13.44	545.56	
Joslin, Charles F.	SC	Income/Lot Care	Cemetery P# 1968	0.03%	119.60	(0.72)	0.10	3.58	0.00	123.28	2.82	3.84	3.54	3.11	126.40	
Joslin, George H.	SC	Income/Lot Care	Cemetery P# 1935	0.17%	783.94	(4.74)	0.66	23.46	0.00	808.06	18.49	25.14	23.23	20.40	828.46	
Joslin, John A.	SC	Income/Lot Care	Cemetery P# 1925	0.31%	1,452.56	(8.79)	1.22	43.47	0.00	1,497.25	34.25	46.59	43.04	37.80	1,535.05	
Joslin, John E.	SC	Income/Lot Care	Cemetery P# 1957	0.03%	144.20	(0.87)	0.12	4.32	0.00	148.64	3.40	4.63	4.27	3.75	152.39	

Judson - Dragoon	SC	Income/Lot Care	Cemetery P# 1967	0.03%	123.09		(0.74)	0.10	3.68	0.00	126.88	2.90	3.95	3.65	3.20	30.08
LeClair - Humphrey	SC	Income/Lot Care	Cemetery P# 1982	0.05%	223.94		(1.35)	0.19	6.70	0.00	230.83	5.28	7.18	6.64	5.83	236.66
Lincoln, Horace S.	SC	Income/Lot Care	Cemetery P# 1923	0.32%	1,480.75		(8.96)	1.24	44.31	0.00	1,526.31	34.92	47.49	43.88	38.54	1,564.84
Lyle, Cornelius R.	SC	Income/Lot Care	Cemetery P# 1950	0.14%	647.83		(3.92)	0.54	19.39	0.00	667.76	15.28	20.78	19.20	16.86	684.62
Mansley - Farr	SC	Income/Lot Care	Cemetery P# 1942	0.09%	409.08		(2.47)	0.34	12.24	0.00	421.66	9.65	13.12	12.12	10.65	432.31
Naylor, James C.	SC	Income/Lot Care	Cemetery P# 1927	0.05%	125.32		(0.76)	0.11	3.75	0.00	129.18	2.96	4.02	3.71	3.26	132.44
Nicholson - Buxton	SC	Income/Lot Care	Cemetery P# 1981	0.05%	232.17		(1.40)	0.20	6.95	0.00	239.31	5.47	7.45	6.88	6.04	245.35
Orr - Pearson	SC	Income/Lot Care	Cemetery P# 1967	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Phillips, Jennie M.	SC	Income/Lot Care	Cemetery P# 1930	0.03%	121.12		(0.73)	0.10	3.62	0.00	124.84	2.86	3.88	3.59	3.15	126.00
Pierce, Harry A.	SC	Income/Lot Care	Cemetery P# 1952	0.12%	561.22		(3.39)	0.47	16.79	0.00	578.48	13.23	18.00	16.63	14.61	593.09
Pierce, Henry D.	SC	Income/Lot Care	Cemetery P# 1927	0.06%	289.63		(1.81)	0.25	8.97	0.00	308.85	7.07	9.61	8.88	7.80	316.65
Pierce, Joseph W.	SC	Income/Lot Care	Cemetery P# 1945	0.03%	119.58		(0.72)	0.10	3.58	0.00	123.26	2.82	3.84	3.54	3.11	126.37
Post, Abial M.	SC	Income/Lot Care	Cemetery P# 1924	0.03%	127.13		(0.77)	0.11	3.80	0.00	131.04	3.00	4.08	3.77	3.31	134.35
Post, Arthur H.	SC	Income/Lot Care	Cemetery P# 1934	0.14%	632.96		(3.83)	0.53	18.94	0.00	652.43	14.93	20.30	18.76	16.47	666.91
Post, Wilhelmina & Harold	SC	Income/Lot Care	Cemetery P# 1963	0.08%	383.29		(2.32)	0.32	11.47	0.00	395.08	9.04	12.29	11.36	9.98	405.06
Puffer, Charles L.	SC	Income/Lot Care	Cemetery P# 1919	0.03%	127.41		(0.77)	0.11	3.81	0.00	131.33	3.00	4.09	3.78	3.32	134.64
Puffer, Henry	SC	Income/Lot Care	Cemetery P# 1925	0.03%	123.90		(0.75)	0.10	3.71	0.00	127.71	2.92	3.97	3.67	3.22	130.93
Puffer, Jabez	SC	Income/Lot Care	Cemetery P# 1919	0.03%	125.98		(0.76)	0.11	3.77	0.00	129.85	2.97	4.04	3.73	3.28	133.13
Puffer, Moses	SC	Income/Lot Care	Cemetery P# 1930	0.03%	125.85		(0.76)	0.11	3.77	0.00	129.72	2.97	4.04	3.73	3.28	133.00
Puffer, Nathan	SC	Income/Lot Care	Cemetery P# 1935	0.08%	358.65		(2.17)	0.30	10.73	0.00	369.69	8.46	11.50	10.63	9.33	379.02
Rathburn, Carl & Ellen	SC	Income/Lot Care	Cemetery P# 1985	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Robinson, Mark	SC	Income/Lot Care	Cemetery P# 2014	0.06%	268.27		(1.62)	0.23	8.03	0.00	276.52	6.33	8.60	7.95	6.98	283.50
Schlichting	SC	Income/Lot Care	Cemetery P# 1959	0.13%	630.13		(3.81)	0.53	18.86	0.00	649.51	14.86	20.21	18.67	16.40	665.91
Scott, Edgar & Lena	SC	Income/Lot Care	Cemetery P# 1971	0.06%	261.30		(1.58)	0.22	7.82	0.00	269.34	6.16	8.38	7.74	6.80	276.14
Scott, James W.	SC	Income/Lot Care	Cemetery P# 1916	0.03%	126.57		(0.77)	0.11	3.79	0.00	130.46	2.98	4.06	3.75	3.29	133.16
Spaulding, M. H.	SC	Income/Lot Care	Cemetery P# 1918	0.32%	1,494.45		(9.04)	1.26	44.72	0.00	1,540.43	35.24	47.93	44.28	38.89	1,579.32
Stearns	SC	Income/Lot Care	Cemetery P# 1985	0.05%	244.42		(1.48)	0.21	7.31	0.00	251.94	5.76	7.84	7.24	6.36	258.30
Streeter, Thaddeus	SC	Income/Lot Care	Cemetery P# 1910	0.03%	123.94		(0.75)	0.10	3.71	0.00	127.75	2.92	3.98	3.67	3.23	130.98
Thomas - Redding	SC	Income/Lot Care	Cemetery P# 1960	0.12%	574.69		(3.48)	0.48	17.20	0.00	592.37	13.55	18.43	17.03	14.96	607.33
Thompson, Mayann E.	SC	Income/Lot Care	Cemetery P# 1935	0.03%	130.94		(0.79)	0.11	3.92	0.00	134.96	3.09	4.20	3.88	3.41	138.37
Thompson, Silas	SC	Income/Lot Care	Cemetery P# 1982	0.03%	117.93		(0.71)	0.10	3.53	0.00	121.56	2.78	3.78	3.49	3.07	124.63
Tuttle, Clifford W. 1947	SC	Income/Lot Care	Cemetery P# 1947	0.13%	601.43		(3.64)	0.51	18.00	0.00	619.94	14.18	19.29	17.82	15.65	635.59
Tuttle, Francis	SC	Income/Lot Care	Cemetery P# 1971	0.04%	190.39		(1.15)	0.16	5.70	0.00	196.25	4.49	6.11	5.64	4.96	201.21
Tuttle, George A.	SC	Income/Lot Care	Cemetery P# 1947	0.15%	679.66		(4.11)	0.57	20.34	0.00	700.57	16.03	21.80	20.14	17.69	718.26
Walton, David S.	SC	Income/Lot Care	Cemetery P# 1916	0.03%	131.04		(0.79)	0.11	3.92	0.00	135.07	3.09	4.20	3.88	3.41	138.49
Warren - Colony	SC	Income/Lot Care	Cemetery P# 1965	0.04%	207.79		(1.26)	0.17	6.22	0.00	214.18	4.90	6.66	6.16	5.41	219.59
Webb, Ahlene Miller	SC	Income/Lot Care	Cemetery P# 1980	0.05%	231.11		(1.40)	0.19	6.92	0.00	238.22	5.45	7.41	6.85	6.01	244.23
Wheeler, J. Foster	SC	Income/Lot Care	Cemetery P# 1931	0.03%	126.63		(0.77)	0.11	3.79	0.00	130.53	2.99	4.06	3.75	3.30	133.82
Whorf, Deborah & Frank	SC	Income/Lot Care	Cemetery P# 1984	0.02%	108.54		(0.66)	0.09	3.25	0.00	111.88	2.56	3.48	3.22	2.82	114.71

York, Charley D.	SC	Income/Lot Care	Cemetery Pt	1946	0.10%	478.89		(2.90)	0.40	14.33	0.00	493.62		11.29	15.36	14.19	12.46	506.09
Anderson, Harold & Alice	SCA	Income/Lot Care	Cemetery Pt	1985	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98		5.08	6.91	6.38	5.60	227.58
Atkins, Homer L. & Jean	SCA	Income/Lot Care	Cemetery Pt	1982	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98		5.08	6.91	6.38	5.60	227.58
Bahr - Richter	SCA	Income/Lot Care	Cemetery Pt	1969	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Basso, George & Gabrielle	SCA	Income/Lot Care	Cemetery Pt	1976	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Bischoff, Kurt	SCA	Income/Lot Care	Cemetery Pt	1976	0.01%	26.92		(0.16)	0.02	0.81	0.00	27.75		0.63	0.86	0.80	0.70	28.45
Bradstreet - Fagan	SCA	Income/Lot Care	Cemetery Pt	1976	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80
Bradstreet, Gordon L. & Jill A.	SCA	Income/Lot Care	Cemetery Pt	2011	0.11%	536.53		(3.25)	0.45	16.06	0.00	553.04		12.65	17.21	15.90	13.96	567.00
Burt, Raymond	SCA	Income/Lot Care	Cemetery Pt	1970	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80
Chesterfield Cemetery Maint., SC	SCA	Income/Lot Care	Cemetery Pt	1986	2.56%	12,009.02		(72.64)	10.09	359.37	0.00	12,378.48		283.19	385.18	355.84	312.54	12,691.02
Connor, Dennis & Brenda	SCA	Income/Lot Care	Cemetery Pt	1973	0.01%	26.92		(0.16)	0.02	0.81	0.00	27.75		0.63	0.86	0.80	0.70	28.45
Curtis, Wilhelmina	SCA	Income/Lot Care	Cemetery Pt	1976	0.01%	26.92		(0.16)	0.02	0.81	0.00	27.75		0.63	0.86	0.80	0.70	28.45
Davidson, George A. & Annette	SCA	Income/Lot Care	Cemetery Pt	1980	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80
Davis - Schiewe	SCA	Income/Lot Care	Cemetery Pt	1970	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Davis, Alfred	SCA	Income/Lot Care	Cemetery Pt	1967	0.02%	80.76		(0.49)	0.07	2.42	0.00	83.24		1.90	2.59	2.39	2.10	85.35
Donovan, Patrick	SCA	Income/Lot Care	Cemetery Pt	1976	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Doyle, Thomas	SCA	Income/Lot Care	Cemetery Pt	1969	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80
Egan, Raymond & Phyllis	SCA	Income/Lot Care	Cemetery Pt	1974	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Egan, Raymond Jr. & Mary	SCA	Income/Lot Care	Cemetery Pt	1980	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Ferm, Emil	SCA	Income/Lot Care	Cemetery Pt	1965	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Flora, Haisey	SCA	Income/Lot Care	Cemetery Pt	1969	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Foule - Miller	SCA	Income/Lot Care	Cemetery Pt	1966	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80
Furlone, Warren	SCA	Income/Lot Care	Cemetery Pt	1977	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Goldstein, Allan & Valarie	SCA	Income/Lot Care	Cemetery Pt	1980	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80
Goodell, Richard	SCA	Income/Lot Care	Cemetery Pt	1969	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Goodenow, Leonard G. & Carol	SCA	Income/Lot Care	Cemetery Perpetual	0.06%	268.27		(1.62)	0.23	8.03	0.00	276.52		6.33	8.60	7.95	6.98	283.50	
Hall, Joan M.	SCA	Income/Lot Care	Cemetery Pt	1977	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Head, Willard & Catherine	SCA	Income/Lot Care	Cemetery Pt	1982	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80
Hinchey, Stephen & Phyllis	SCA	Income/Lot Care	Cemetery Pt	1974	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Hill, Rowland	SCA	Income/Lot Care	Cemetery Pt	1976	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Jacques, Whitney	SCA	Income/Lot Care	Cemetery Pt	1979	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Jarvis, Stephen	SCA	Income/Lot Care	Cemetery Pt	1976	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Johnston, James & Muriel	SCA	Income/Lot Care	Cemetery Pt	1975	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80
Kienle, Hans	SCA	Income/Lot Care	Cemetery Pt	1969	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89
Head, Willard & Catherine	SCA	Income/Lot Care	Cemetery Pt	1968	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80
Korradi, Edward & Wendolyn	SCA	Income/Lot Care	Cemetery Pt	1983	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98		5.08	6.91	6.38	5.60	227.58
Lake, Anita	SCA	Income/Lot Care	Cemetery Pt	1979	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00		2.54	3.45	3.19	2.80	113.80
Lucier, Jean F.	SCA	Income/Lot Care	Cemetery Pt	1979	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49		1.27	1.73	1.60	1.40	56.89

Lund, W. Kenneth & Hilda	SCA	Income/Lot Care	Cemetery Pt 1984	0.05%	215.35		0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58	
McDermet, John	SCA	Income/Lot Care	Cemetery Pt 1976	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
Mengler, Frank & Florence	SCA	Income/Lot Care	Cemetery Pt 1980	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Moeble - Pierce	SCA	Income/Lot Care	Cemetery Pt 1974	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
Mondeau, William & Donna R.	SCA	Income/Lot Care	Cemetery Pt 1973	0.02%	80.76		(0.49)	0.07	2.42	0.00	83.24	1.90	2.59	2.39	2.10	85.35
Northrup, Walter & Catherine	SCA	Income/Lot Care	Cemetery Pt 1972	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
OKelly, Lawrence	SCA	Income/Lot Care	Cemetery Pt 1969	0.03%	161.52		(0.98)	0.14	4.83	0.00	166.49	3.81	5.18	4.79	4.20	170.69
Patmos - Wheeler	SCA	Income/Lot Care	Cemetery Pt 1965	0.02%	80.76		(0.49)	0.07	2.42	0.00	83.24	1.90	2.59	2.39	2.10	85.35
Pickering, Stanley & Marion	SCA	Income/Lot Care	Cemetery Pt 1983	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Piersiorff, B. C.	SCA	Income/Lot Care	Cemetery Pt 1970	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
Plane, Perley & Jane	SCA	Income/Lot Care	Cemetery Pt 1975	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Richter, Fritz & Martha	SCA	Income/Lot Care	Cemetery Pt 1974	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
Richter, Otto & Emma	SCA	Income/Lot Care	Cemetery Pt 1975	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
Rudolph, Charles J.	SCA	Income/Lot Care	Cemetery Pt 1977	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Rudolph, Richard D.	SCA	Income/Lot Care	Cemetery Pt 1977	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Savard, Octave	SCA	Income/Lot Care	Cemetery Pt 1968	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
Schafé, Louis H.	SCA	Income/Lot Care	Cemetery Pt 1980	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Schafé, Ernest & Louise	SCA	Income/Lot Care	Cemetery Pt 1969	0.05%	215.35		(1.30)	0.18	6.44	0.00	221.98	5.08	6.91	6.38	5.60	227.58
Schiewe, August	SCA	Income/Lot Care	Cemetery Pt 1969	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Schlichting, Benny & Catherine	SCA	Income/Lot Care	Cemetery Pt 1980	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Schlichting, Daniel P.	SCA	Income/Lot Care	Cemetery Pt 1977	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Schlichting, Otto & Christine	SCA	Income/Lot Care	Cemetery Pt 1980	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
Short, Lea & Emma	SCA	Income/Lot Care	Cemetery Pt 1970	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
Smith, John & Madeline	SCA	Income/Lot Care	Cemetery Pt 1967	0.01%	53.84		(0.33)	0.05	1.61	0.00	55.49	1.27	1.73	1.60	1.40	56.89
Taft, Richard and Leona	SCA	Income/Lot Care	Cemetery Pt 2011	0.11%	536.53		(3.25)	0.45	16.06	0.00	553.04	12.65	17.21	15.90	13.96	567.00
Thompson, Rebecca	SCA	Income/Lot Care	Cemetery Pt 2011	0.06%	268.27		(1.62)	0.23	8.03	0.00	276.52	6.33	8.60	7.95	6.98	283.50
Van Blarcom, Robert & Shelia	SCA	Income/Lot Care	Cemetery Pt 1982	0.02%	107.68		(0.65)	0.09	3.22	0.00	111.00	2.54	3.45	3.19	2.80	113.80
Woodbury, Frank & Florence	SCA	Income/Lot Care	Cemetery Pt 1983	0.07%	323.04		(1.95)	0.27	9.67	0.00	332.98	7.62	10.36	9.57	8.41	341.38
Wyman, Wayne & Norma	SCA	Income/Lot Care	Cemetery Pt 2015	0.12%	540.26		(3.27)	0.45	16.17	0.00	556.89	12.74	17.33	16.01	14.06	570.95
Amidon, Annie A.	WARE	Income/Lot Care	Cemetery Pt 1924	0.73%	3,417.50	(20.67)	2.87	102.27	0.00	3,522.64	80.59	109.62	101.26	88.94	3,611.58	
Butler, Warren H.	WARE	Income/Lot Care	Cemetery Pt 1918	0.03%	123.67	(0.75)	0.10	3.70	0.00	127.48	2.92	3.97	3.66	3.22	130.69	
Cheever, Laura A.	WARE	Income/Lot Care	Cemetery Pt 1938	0.03%	129.97	(0.79)	0.11	3.89	0.00	133.97	3.06	4.17	3.85	3.38	137.35	
Davis, Louise E.	WARE	Income/Lot Care	Cemetery Pt 1930	0.03%	127.71	(0.77)	0.11	3.82	0.00	131.63	3.01	4.10	3.78	3.32	134.96	
Hamilton, Capt. Ara	WARE	Income/Lot Care	Cemetery Pt 1950	0.02%	86.20	(0.52)	0.07	2.58	0.00	88.85	2.03	2.76	2.55	2.24	91.10	
Hildreth, John W. & Africa	WARE	Income/Lot Care	Cemetery Pt 1926	0.03%	140.25	(0.85)	0.12	4.20	0.00	144.56	3.31	4.50	4.16	3.65	148.22	
Hosford, Ida A.	WARE	Income/Lot Care	Cemetery Pt 1932	0.10%	460.95	(2.79)	0.39	13.79	0.00	475.13	10.87	14.78	13.66	12.00	487.13	
Merriam, Emily	WARE	Income/Lot Care	Cemetery Pt 1901	0.04%	188.72	(1.14)	0.16	5.65	0.00	194.53	4.45	6.05	5.59	4.91	199.44	
Norcross, Alanson	WARE	Income/Lot Care	Cemetery Pt 1941	0.03%	122.60	(0.74)	0.10	3.67	0.00	126.37	2.89	3.93	3.63	3.19	129.56	

Safford, Oliver & Maryette	WARE	Income/Lot Care	Cemetery/P	1943	0.03%	128.41		(0.78)	0.11	3.84	0.00	132.36	3.03	4.12	3.81	3.34	35.71
Smith, Mary C.	WARE	Income/Lot Care	Cemetery/P	1928	0.05%	125.59		(0.76)	0.11	3.76	0.00	129.46	2.96	4.03	3.72	3.27	132.72
Stanford, John	WARE	Income/Lot Care	Cemetery/P	1931	0.05%	122.19		(0.74)	0.10	3.66	0.00	125.95	2.88	3.92	3.62	3.18	129.13
Ware, Wallace K.	WARE	Income/Lot Care	Cemetery/P	1924	0.27%	1,247.16		(7.54)	1.05	37.32	0.00	1,285.53	29.41	40.00	36.95	32.46	1,317.99
Total Donor Trusts Held in Common					100%	444,453.39		(2,834.32)	379.34	14,026.15	227.00	455,631.88	33,191.55	15,030.91	11,1543.63	36,678.82	495,310.70

Chesterfield Highway Department

The new truck was picked up in the early fall and should be heading out within a month to get the final touches done so that it will be ready to start rolling down the road.

Each year we have been trying to get our gravel roads up to par so that mud season will not be as bad for the residents in Town. This year 1,300 feet of Old Swansey Road and 1,200 feet of Old Chesterfield Road were dug out, geotextile fabric laid down and then re-graveled.

Paving was done to Welcome Hill Road, Winchester Road, Split Oak, Split Oak Extension and the lower part of Atherton Hill Road. Some of the approaches were repaved this year, these approaches were South Poocham Rd, North Hinsdale Rd, Crowning Shield Road, Castle Road and Mountain Road.

We thank all the Town's Residents for their support, especially when plowing is taking place. The Highway Department does all it can to make sure the roads are clear and safe for all of you.

Bruce Adler
Road Agent

**Highway Heavy Equipment
Capital Reserve Fund
(Subject to annual review)**

yearly contribution	\$160,000	interest inflation	1.0% 4.0%
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Year	Item	Description	(Inflation factored)	CRF Balance
2022				\$90,268 ADJ
	CRF	deposit into fund	145,000	\$235,268
2023	replace	2012 19,500 GVW	-124,799	\$110,469
		Interest	4,730	\$115,199
	CRF	deposit into fund	160,000	\$275,199
2024	replace	2013 35,000 GVW	-156,518	\$118,681
		Interest	6,281	\$124,962
	CRF	deposit into fund	160,000	\$284,962
2025	replace	2015 Backhoe	-154,500	\$130,462
		interest	1,250	\$131,712
	CRF	deposit into fund	160,000	\$291,712
2026	replace	2013 Chevy 2500	-70,000	\$221,712
		interest	1,317	\$223,029
	CRF	deposit into fund	160,000	\$383,029
2027	replace	2010 Grader	-220,000	\$163,029
		Interest	2,230	\$165,259
	CRF	deposit into fund	160,000	\$325,259
2028	replace	2018 19,500 GVW	-140,000	\$185,259
		Interest	1,653	\$186,912
	CRF	deposit into fund	160,000	\$346,912
2029	replace	2019 35,000 GVW	-260,000	\$86,912
		Interest	1,869	\$88,781
	CRF	deposit into fund	165,000	\$253,781
2030	replace	2020 66,000 GVW	-220,000	\$33,781
		Interest	888	\$34,669
	CRF	deposit into fund	165,000	\$199,669
2031	replace	Recoup	0	\$199,669
		interest	347	\$200,015
	CRF	deposit into fund	165,000	\$365,015
2032	replace	2022 19,500 GVW	-150,000	\$215,015
		Interest	2,000	\$217,015
	CRF	deposit into fund	165,000	\$382,015
2033	replace	2023 19,500 GVW	-160,000	\$222,015
		interest	2,170	\$224,186
	CRF	deposit into fund	165,000	\$389,186
2034	replace	35,000 GVW	-290,000	\$99,186
		Interest	2,242	\$101,427
	CRF	deposit into fund	165,000	\$266,427
2035	replace	Rail Mower	-75,000	\$191,427
		interest	1,014	\$192,442
	CRF	deposit into fund	165,000	\$357,442
2036	Replace	2021 Loader	-210,000	\$147,442
		interest	1,924	\$149,366

Highway Heavy Equipment
Capital Reserve Fund
(Subject to annual review)

2037	CRF replace	deposit into fund	165,000	\$314,366
		Tractor	-75,000	\$239,366
		interest	1,494	\$240,860
2038	Replace	deposit into fund	165,000	\$405,860
		19,500 GVW	-180,000	\$225,860
		interest	2,409	\$228,268
2039	CRF replace	deposit into fund	165,000	\$393,268
		35,000 GVW	-193,000	\$200,268
		interest	2,283	\$202,551
2040	CRF replace	deposit into fund	165,000	\$367,551
		66,000 GVW	-220,000	\$147,551
		interest	2,026	\$149,577
2041	CRF replace	deposit into fund	165,000	\$314,577
		Chevy 2500	-75,000	\$239,577
		interest	1,496	\$241,072
2042	CRF replace	deposit into fund	165,000	\$406,072
		19,500 GVW	-180,000	\$226,072
		interest	2,411	\$228,483
2043	CRF replace	deposit into fund	165,000	\$393,483
		19,500 GVW	-180,000	\$213,483
		interest	2,285	\$215,768
2044	CRF replace	deposit into fund	165,000	\$380,768
		35,000 GVW	-190,000	\$190,768
		interest	2,158	\$192,926
2045	CRF replace	deposit into fund	165,000	\$357,926
		Roller	-75,000	\$282,926
		Interest	3,579	\$286,505
2046	CRF replace	deposit into fund	165,000	\$451,505
		Backhoe	-130,000	\$321,505
		interest	2,865	\$324,370

current year	cycle	description	replacement year(s)
2015	10 years	backhoe	2025
2010	17 years	grader	2027
2021	15 years	loader	2036
2022	10 years	19,500 GVW	2032
2023	10 years	19,500 GVW	2033
2018	10 years	19,500 GVW	2028
2019	10 years	35,000 GVW	2029
2020	10 years	66,000 GVW	2030
2013	10 years	35,000 GVW	2034
2017	20 years	Tractor w/ mower	2037
2013	12 years	RA pickup	2025
	20 years	Roller	2031

Solid Waste Department

Transfer Station

In 2024 there was a lot of cosmetic work done at the Transfer Station, a much overdue project. The Town purchased a new container for compactor one, unfortunately the old one was beyond repair and was taken out of service. In December a new cardboard container was ordered and should be in service in February.

2025 is the year for a new Transfer Station sticker. Please don't forget to stop in and get your new sticker.

Please remember to sort your recycling at home to keep the lines moving at the Transfer Station.

We gladly accept most household waste and small construction debris. There is a fee associated with some things (see the Town website or an attendant for a full list), but cardboard, paper, glass, and plastic are free to dispose of at the Transfer Station. Remember we still do not accept televisions or computer monitors, which need to be brought to an approved location (Best Buy and Keene Transfer Station accept them). There will be two e-recycling days in 2025 where residents can dispose of televisions, computer towers and monitors, cell phones, dvd players, vcr's, and electronic office equipment. The dates will be determined at a later date and posted at the Transfer Station, the Town website, and in the monthly happenings email.

To help the Transfer Station with operations there has been a new permit system for any property owner who rents their property for short-term rentals that require the renter to dispose of their trash before checking out of the rental unit. All property owners who rent can pick up a permit application at the Transfer Station or print one on the Town Website and return it to the Transfer Station or the Selectmen's Office. Thank you for your understanding and cooperation with these continued efforts.

Please do not hesitate to ask an attendant for assistance if you are unsure what can and cannot be recycled. Please remember that the Transfer Station is on a closed-circuit surveillance system for your safety and the safety of our staff.

A full list of what days the Transfer Station will be closed for Holidays can be found on the Town Website and in the Town Happenings email.

Bruce Adler

Transfer Station & Recycling Center

2024 Numbers

DESCRIPTION	2023	2024	Tonnages increases for 2024 are as follows:		
			2023	2024	
Air Conditioner	24	25			
Dehumidifier	18	11	MSW	876.8	882.64
Dishwasher	8	11	PAPER	53.96	44.31
Dryer	7	1	CO-MINGLE	114.11	21.79
Freezer	1	1	CARDBOARD	105.8	105.8
Furnace / Boiler / Oil	1	0	C&D	69.4	74.15
Propane Tank	13	6			
Refrigerator	22	22			
Stove	6	4			
Wheel Barrow/Bike Tires	0	0			
Tires ~ under 16"	2	0	TRASH TONS	876.8	882.64
Tires ~ 16" to 20"	1	0			
On-road Tires ~ Over 20"	1	0	RECYCLE TONS	343.27	246.05
Off-road Lg Equip Tires	0	0			
Trash Compactor	0	1	TOTAL TONS	1220.07	1128.69
Washer	4	3			
Water Heater	11	4	RECYCLE RATE	28.14%	21.80%
Box Spring	20	14			
Chairs ~ Stuffed	30	13			
Couch / Loveseat	22	29			
Sleeper Couch	1	0			
Furniture - Other / small	60	25			
Large Irr. Shape	57	38			
Mattress	57	20			
Microwave	51	29			
Sheetrock (CY)					
Shingles (CY)					
Bulky Demo(CY)					
Recycle demo(CY)					
Freon Units	119	125			

**Transfer Station Equipment
Capital Reserve Fund
(Subject to annual review)**

Transfer Station Equipment Capital Reserve Fund

			interest inflation	1.0% 4.0%
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Year	Item	Description	Amount	CRF Balance
		beginning balance		\$46,801
2023	CRF	deposit into fund	20,000	\$66,801
		Skid Steer	-57,550	\$9,251
		Interest	709	\$9,960
2024	CRF replace	deposit into fund	20,000	\$29,960
		Interest	750	\$29,960
	CRF replace	deposit into fund	28,000	\$58,710
2025		Compactor 1	-29,193	\$29,517
		Interest	307	\$29,824
2026	CRF replace	deposit into fund	25,000	\$54,824
		Interest	298	\$54,824
	CRF replace	deposit into fund	25,000	\$55,122
2027		Compactor 2	-80,000	\$122
		Interest	551	\$674
2028	CRF replace	deposit into fund	25,000	\$25,674
		Interest	7	\$25,674
2029	CRF replace	deposit into fund	25,000	\$25,680
		Interest	257	\$25,937
2030	CRF replace	deposit into fund	25,000	\$75,937
		Baler	-20,000	\$55,937
		Interest	509	\$56,447
2031	CRF replace	deposit into fund	25,000	\$81,447
		Compactor 2	-80,000	\$1,447
		Interest	564	\$2,011
2032	CRF replace	deposit into fund	25,000	\$27,011
		Interest	20	\$27,011
2033	CRF replace	deposit into fund	25,000	\$27,031
		NONE		\$52,031
		Interest	270	\$52,301
2034	CRF replace	deposit into fund	20,000	\$72,301
		Interest	523	\$72,301
	CRF replace	deposit into fund	20,000	\$72,824
2035		Interest	728	\$92,824
		Interest	728	\$92,824
2036	CRF replace	deposit into fund	20,000	\$93,553
		Interest	936	\$113,553
		Interest	107	\$113,553
				\$114,488

Transfer Station Equipment
Capital Reserve Fund
(Subject to annual review)

	CRF	deposit into fund	20,000	\$134,488
2037	replace			\$134,488
		Interest	1,145	\$135,633
	CRF	deposit into fund	20,000	\$155,633
2038	replace			\$155,633
		Interest	225	\$155,858
	CRF	deposit into fund	20,000	\$175,858
2039	replace			\$175,858
		Interest	72	\$175,930
	CRF	deposit into fund	20,000	\$195,930
2040	replace			\$195,930
		Interest	339	\$196,269
	CRF	deposit into fund	20,000	\$216,269
2041				\$216,269
		Interest	297	\$216,566
	CRF	deposit into fund	20,000	\$236,566
2042	replace			\$236,566
		Interest	2,366	\$238,932
	CRF	deposit into fund	20,000	\$258,932
2043	replace	Skid Steer	-80,000	\$178,932
		Interest	2,389	\$181,321
	CRF	deposit into fund	20,000	\$201,321
2044	replace	Compactor 1	-100,000	\$101,321
		Interest	0	\$101,321
	CRF	deposit into fund	20,000	\$121,321
2045	replace			\$121,321
		Interest	1,013	\$122,334
	CRF	deposit into fund	20,000	\$142,334
2046	replace			\$142,334
		Interest	1,223	\$143,558
	CRF	deposit into fund	20,000	\$163,558
2047	replace	Compactor 2	-100,000	\$63,558
		Interest	1,436	\$64,993
	CRF	deposit into fund	20,000	\$84,993
2048	replace			\$84,993
		Interest	650	\$85,643
	CRF	deposit into fund	20,000	\$105,643
2049	replace			\$105,643
		Interest	856	\$106,500
	CRF	deposit into fund	20,000	\$126,500
2050	replace	Baler	-30,000	\$96,500
		interest	1,065	\$97,565
	CRF	deposit into fund	20,000	\$117,565
2051	replace			\$117,565
		Interest	976	\$118,540



CHESTERFIELD POLICE DEPARTMENT



I am excited to present the 2025 Chesterfield Police Department Operating Budget for consideration. 2024 has been a continuation of the challenges we faced in 2023 and the hiring and retention of employees remains at the top of my list. To assist with trying to recruit new officers, the Board of Selectmen authorized a \$10,000.00 hiring bonus for New Hampshire Full-time Certified Officers and a \$5,000.00 sign-on bonus for non-certified officers. This bonus will still be offered in 2025. The reality is that Chesterfield is not the only agency with severe staffing shortages and some agencies are offering \$20,000 to \$30,000 hiring incentives. In addition to the sign on bonus, the Chesterfield Police Department began a two-year pilot program surrounding personally assigned vehicles. Despite these incentives, finding qualified candidates has remained a challenge.

In July of 2024, Chief Chickering retired. He had an amazing career and is now enjoying a well-deserved retirement. Duane is irreplaceable and will be missed, but all of us at the Chesterfield Police Department wish him well. Thank you for your service Duane!

Traffic enforcement and crime prevention are still our top priority. Despite our staffing shortages, we are continuing traffic enforcement to change bad driving behavior on our roadways. Recently, we have seen a rise in dangerous driving behavior like speeding, illegal passing, and reckless driving. Unfortunately, we had several serious collisions in 2024, one of which resulted in two deaths. In response, we have stepped up traffic enforcement to maintain a high level of visibility on Route 9 and throughout the Town. During commuting times, I've authorized two officers to work Directed Focused Activity patrols (DFA) specifically on Route 9 to address the recent spike in dangerous driving behavior. These patrols are three-hour blocks of intense traffic enforcement that allow the officers working them to focus solely on traffic. We will continue to use all the resources available to us to keep our residents and visitors safe as they drive on our roadways.

As always, if you have a question, comment, or concern, please reach out to us. We are available 24/7.

CHESTERFIELD POLICE DEPT ACTIVITY 2024

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Assaults	9	14	12	15	8	14	19	17	8	10
Thefts	22	36	32	55	87	32	28	30	43	28
Burglaries	3	3	6	5	9	4	10	6	20	13
Susp Act	183	80	131	148	96	120	119	112	154	166
DWI Arrest	12	10	14	8	6	11	12	9	12	6
Drug Offense	9	1	8	7	6	11	12	9	12	6
Sexual Offense	4	3	5	23	11	9	8	3	14	7
Threatening	9	4	8	2	3	2	6	0	0	4
Trespassing	5	14	30	6	10	8	8	2	6	4
Animal Control	107	111	231	204	340	175	248	228	189	243
Assist Other Depts	9	82	243	191	145	185	205	191	209	196
Assist Citizens	360	242	481	1070	797	872	1115	1170	1107	1033
Total Calls for Service	3371	3427	3373	1598	1422	1339	1568	1589	1645	1721

Accidents	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Total:	70	63	91	85	68	82	83	76	97	83
With Injuries	14	8	16	10	11	19	12	16	11	12
Fatalities	2	0	0	0	0	0	1	0	0	1

Tickets	359	722	364	456	576	615	428	667	510	607
Warnings	235	251	300	286	49	406	495	509	300	777

Sincerely,

Chief Lance Rouse

Police Cruiser CRF

YEARS

yearly contribution	\$23,000	2013-2018	interest	1.00%
	\$28,000	2019-2021	Inflation	1.70%
	\$50,000	2022	inflation	\$0

Year	Cycle in Years	Item	Description	Cost	NOTES	CRF Balance
		interest		112		\$57,023
2022	every	CRF	deposit into fund	29,000		\$86,023
		PD cruiser	PD cruiser	-2,174	purchase	\$83,849
		interest		134		\$83,983
2023	every	CRF	deposit into fund	52,000		\$135,983
		PD SUV	PD cruiser	-101,826	purchase	\$34,157
		interest		2,390		\$36,546
2024	every	CRF	deposit into fund	44,000		\$80,546
		interest		2,106		\$82,653
2025	every	CRF	deposit into fund	40,000		\$122,653
		PD cruiser	Pushed to 2026	0	purchase	\$122,653
		interest		56		\$122,709
2026	every	CRF	deposit into fund	40,000		\$162,709
		PD cruiser	Equipment installed	-71,000	purchase	\$91,709
		interest		56		\$91,765
2027	every	CRF	deposit into fund	47,000		\$138,765
		interest		95		\$138,860
2028	every	CRF	deposit into fund	48,000		\$186,860
		PD cruiser	Equipment installed	-72,000	purchase	\$114,860
		interest		56		\$114,916
2029	every	CRF	deposit into fund	49,000		\$163,916
		PD cruiser	Equipment installed	-73,000	purchase	\$90,916
		interest		56		\$90,972
2030	every	CRF	deposit into fund	50,000		\$140,972
		interest		56		\$141,028
2031	every	CRF	deposit into fund	51,000		\$192,028
		PD cruiser	Equipment installed	-74,000	purchase	\$118,028
		interest		56		\$118,084
2032	every	CRF	deposit into fund	52,000		\$170,084
		PD cruiser	Equipment installed	-75,000	purchase	\$95,084
		interest		56		\$95,140
2032	every	CRF	deposit into fund	53,000		\$148,140
		interest		56		\$148,196
2033	every	CRF	deposit into fund	54,000		\$202,196
		PD cruiser	Equipment installed	-76,000	purchase	\$126,196
		interest		56		\$126,252

Police Equipment CRF

Year	Item	Description	YEARS		
			2021	\$16,000	Inflation
Year	Item	Description	Cost	NOTES	1.70% CRF Balance
		Beginning Balance			\$11,428
2023		Beginning year adjustment to balance			\$20,017
2023	CRF	deposit into fund	18,500		\$38,517
	Radio	Replace Cruiser Radio	-15,154		\$23,363
	Lightbar	Replace 4 lightbars,install	-20,000		\$3,363
	interest		667		\$4,030
2024	CRF	deposit into fund	19,500		\$23,530
	Firearms	Replace Firearms/lights/holsters	-9,176		\$14,354
	Radar Unit	Replace Cruiser Mounted Radar	0		\$14,354
	Vests	1 bullet proof Vest 61	0		\$14,354
	Taser	Replace 5 Tasers,Holsters,Cartridge	0		\$24,287
	interest		525		\$14,879
2025	CRF	deposit into fund	20,500		\$35,379
	Shield	6 Ballistic Shields	-8,400		\$26,979
	Helmet	8 Ballistic Level III Helmets	0		\$26,979
	Radio	Replace Portable Radio	-6,200		\$20,779
	Radio	Replace Cruiser Radio	0		\$20,779
	Radar Unit	Replace Cruiser mounted radar	-3,273		\$17,506
	interest		0		\$17,506
2026	CRF	deposit into fund	21,500		\$39,006
	Radio	Replace Cruiser Radio	-6,200		\$32,806
	Radar Unit	Radar Unit (handheld)	-2,700		\$30,106
	Vest	Bulletproof Vest Gordon	-1,200		\$28,906
	Laptop	Replace Cruiser Laptop	-6,800		\$22,106
	Radio	Replace Base Station Radio	-7,900		\$14,206
	interest		0		\$14,206
2027	CRF	deposit into fund	22,500		\$36,706
	Radio	Replace Portable Radio	-6,200		\$30,506
	Vests	Replace Vest for Rouse and Bomba	-2,400		\$28,106
	Laptop	Replace Cruiser Laptop	-6,900		\$21,206
	Rifles	Replace Patrol Rifles,lights,sights	-13,500		\$14,606
	interest		0		\$14,606
2028	CRF	deposit into fund	23,500		\$38,106
	Radio	Replace Portable Radio	-6,300		\$31,806
	Vest	Replace B.F. Vest Vest Collins,65,71	-4,500		\$27,306
	Server	Replace and Install Server	-15,000		\$12,306
	Shotgun	Replace Shotguns,lights,sights	-10,000		\$21,806
	Laptop	Replace Cruiser Laptop	-7,000		\$14,806
	interest		0		\$14,806
2029	CRF	deposit into fund	24,500		\$39,306
	Vests	Replace Vests for 61,64	-2,500		\$36,806
	DVR	Replace DVR and VPN	-15,000		\$21,806
	Radio	Replace Cruiser Radio	-6,400		\$15,406
	interest		0		\$15,406
2030	CRF	deposit into fund	25,500		\$40,906
	Vests	3 bullet proof Vests 62,63,68	-5,500		\$35,406
	Taser	Replace Tasers and Assoc. Equip	-14,000		\$21,406
	interest		0		\$21,406
2031	CRF	deposit into fund	26,500		\$47,906
	Lightbar	Replace Lightbars on Cruisers	-32,000		\$15,906
	Vests	Replace Bullet Proof Vest Gordon	-1,500		\$14,406
	interest		0		\$14,406
2032	CRF	deposit into fund	27,500		\$41,906
	Radar Trailer	Replace Radar Trailer	-15,000		\$26,906
	Radio	Replace Portable Radio	-6,700		\$20,206
	interest		0		\$20,206

Building Inspections- Code Enforcement

Annual Report for 2024

The Building and Code Enforcement Department show the following statistics for the annual report of 2023 compared to the prior year.

	<u>2023</u>	<u>2024</u>
Building Permits Issued	189	219
Certificates of Occupancy/ Completion	130	205

General

This Department acts as a resource for residents for information regarding building and property usage as written in the Chesterfield Ordinances.

Building Inspection

This function through the Building Ordinance and the State Building Code is responsible for repairs, renovations and new construction in Chesterfield. It includes plan review, permitting, rough inspections and final inspections.

Code Enforcement

This role is for local regulations concerning property uses and structures through the Chesterfield Zoning and Planning Ordinances.

Some examples of the type of items enforced: Setback infringements, Impervious coverage, Permitted property uses, and Sign violations.

Respectfully Submitted,

Matt Beauregard

Code Enforcement Officer/ Building Inspector

**Chesterfield Health Office
2025 Report**

The Chesterfield Health Officer is appointed by the NH Department of Health and Human Services as recommended by the Board of Selectmen.

As health officers we are responsible for investigating failed septic systems.

We are also responsible for approving homes for the placement of foster care and adoptive children as well as periodic health inspections of child day care centers. NHDHHS also requires periodic health inspections of Chesterfield School. Most times the school health inspection will be performed in conjunction with fire & life safety inspections. The public drinking water which supplies the library and both public beaches is tested in the spring and fall for bacteria and also in the fall for nitrates & nitrites.

This office signs off on septic designs for new and replacement septic systems prior to state approval.

NHDES is responsible for the final system approvals for design and use.

In 2025 the following inspections were performed:

- Chesterfield School
- 3 Foster care and adoptive homes
- 1 Child day care center
- 5 Mold & Odor investigations
- Semiannual Public Drinking Water Supplies

Respectfully Submitted

Steven Dumont,
Chesterfield Health Officer

ARPA Funding

The American Rescue Plan Act (ARPA) of 2021 was a \$1.9 trillion federal stimulus package that provided funds to help the country recover from the COVID-19 pandemic. The funds were intended to help with public health and economic impacts. The State of New Hampshire received \$112 million in funding that was sent out to Counties, Cities, Towns, and Territories in New Hampshire. The Town of Chesterfield received \$379,709.34 from the State of New Hampshire and \$75,981.26 from Cheshire County. The funds needed to be committed by contract by December 31, 2024 and the funds spent by December 31, 2026.

The funds were used on different projects in Town that otherwise would have not been done or the funds raised from taxation to get them done. The list of projects that were completed or committed to:

- Help with construction of the Police Department Garage
- Engineering for the Town Office sidewalks
- Plow for the Highway Department Truck
- Replacement of some of the streetlights
- Container for the Transfer Station
- Historical Society Mini Split System
- Town Hall Window Shades
- Boat Launch Project
- Chimney repair at the Historical Society
- Culvert Replacement on Friedsam
- Radar Speed Signs for Route 9
- Mountain Road guardrails
- Abutter card update
- Generator for Wares Grove Cottage
- GIS Mapping
- Website & ADA Compliance Update
- Repairs to door at Town Hall
- Culvert Lining at Tuttle & Atherton Hill
- Culvert Lining on Coyote Canyon
- Police Garage Electricity
- Porch at Wares Grove Cottage
- Transfer Station Cardboard Container
- Voting Machine

The Board of Selectmen put in a lot of consideration when discussing each and every project.

Submitted by
Alissa Thompson
Town Administrator



Office of Emergency Management (OEM) – Annual Report

“2025: Focus on Community Training”

2024 OVERVIEW: In 2024, we were fortunate not to experience any major emergencies or disasters but worked to improve preparedness and maintain situational awareness. Our first responders, as always, addressed the incidents and challenges regularly faced by all communities. An active shooter was captured in West Chesterfield after an incident with a weapon in Hinsdale. This was a shock to a community more used to power outages, weather, wildfires, and other such events. We also had an issue with the dangerous speeding on Route 9. Chesterfield Police did an excellent job of using creative resources like “Lt. Dan” to slow vehicles down. It worked, but we must always exercise caution!

2025 OBJECTIVES

1. **Education** – Helping residents learn how to identify and respond to disaster events. With many incidents occurring in communities like ours, your OEM team is committed to stepping up our training activities. This is our NUMBER ONE objective for 2025. Watch for displays and invitations to be apprised of and please participate in such events!
2. **Collaboration** – Your OEM team has begun collaborating with School and Library officials on awareness programs that can be as simple as “change your smoke alarm batteries” or “take CPR training.” We appreciate the support of these and other valued partners.
3. **Partnering** – Through outreach to state agencies and neighboring towns, your OEM team has assured continued commitment to assist in our efforts.
4. **Communication** – Social media sites such as the Chesterfield community, OEM and Police Facebook pages are excellent resources for general awareness and items of interest. Residents can also sign up for NH Alerts to receive real-time, safety-related notifications.

Office of Emergency Management (OEM) Team Members and Agencies

- Ralph Petti, Director
- John Keppler, Deputy Director
- John Zannotti, Director Emeritus (2021-2022)
- Mike Chamberlin, Director Emeritus (2017 – 2021)
- Alissa Thompson, Town Administrator
- Karen Guyette, Animal Safety Chair

- Cheryl Maibusch, Animal Safety Consultant
- Fran Shippee, Board of Selectmen
- Gary Winn, Board of Selectmen
- Judy Idelkope, Board of Selectmen
- Mary Ewell, Board of Selectmen
- Barbara Girs, Board of Selectmen
- Chesterfield Police Department
- Chesterfield Fire & Rescue
- Spofford Fire & Rescue
- Chesterfield Highway Department
- The Chesterfield Central School
- The Chesterfield Public Library
- NH DOS, HSEM and DHHS Representatives
- Many other concerned citizens copied on our OEM Monthly Reports

Submitted by Ralph Petti, Director – Office of Emergency Management
Email: ralphpetti1@gmail.com Voice: 908.310.6381

Please send any comments or ideas to:

*Town of Chesterfield NH
Office of Emergency Management
490 Route 63
PO Box 175
Chesterfield, NH 03443*

CHESTERFIELD PARKS AND RECREATION REPORT 2024

The Chesterfield Parks and Recreation Department strives to provide positive recreational experience through a variety of programs, activities and service for all ages and abilities. We provide affordable, quality recreation programs to meet the needs of our community.

We were very happy to have had a sunny summer with a few days of hot, hot weather. We had 105 Rec Campers this summer and they enjoyed our 8-week program with each week being a different theme. This year's favorite theme was "Campers Got Talent" and we ended the week with a talent show for the community and parents, they were all rockstars and had amazing talents. We will for sure be doing that again next summer. Our camp staff was once again exceptional this year and really enjoyed all the kids that came to camp this summer. Our Lifeguards were stellar and made it through some of the hot days with flying colors when our beach was at capacity. Thank you to our great snack shack employees that keep our beach goers and rec campers very happy with snacks and ice cream.

Fall soccer was a great success. This year we had 110 players and 21 volunteer coaches. Our programs would not be successful without our parents being supportive and stepping up to coach. We went to the Putney Tournament again this year for grades 4-6 teams and we finished 3rd and 5th this year. Great job players and coaches.

Yoga classes at the Town Hall are still taking place on Tuesday at 10:00 am at the Town Hall. This is the third year for this program, which is so awesome! Lots of dedicated community members. There is also Cardio-drumming on Monday at 11:00 am at the Town Hall, stop in and check out a class. Yoga on the beach in the summer on Sunday mornings are also held. Paint nights have been a lot of fun, and many community members have been enjoying them, and we will have more in the future.

Pickleball was very popular this past summer at the tennis courts, so we are looking forward to seeing so many more community members coming out to enjoy this new fun game.

A successful community Beach Clean-up was held the second weekend in May. A big Thank You to Todd Bassler for once again providing food and beverages for all the volunteers at North Shore. We were able to take away a lot of dead bushes and trim back trees that were overhanging in the parking lot. I appreciate all the volunteers who showed up to help beautify our beaches.

Respectfully Submitted,

Darlene Smith
Parks and Rec Director

Chesterfield Senior Meals Report for 2024

We serve our senior meals at the Chesterfield Town Hall in March, April, May, June and July. In August we break for vacations and meal planning for Sept Oct Nov and Dec. In July we have moved our summer cookout to the town hall. It is much easier for our seniors some of who are using walkers and canes to navigate at the town hall. We are able to cook our burgers and hot dogs out in the parking lot thanks to a few good men. Good job fellas.

Sara from the Village Creamery is still donating her wonderful ice cream and helping to serve and donating her time most months. Thanks Sara. Also thank you to the many wonderful cooks who prepare and serve the meals. Without you we could not do what we do. Take a bow. A lot of hard work and we are blessed with some wonderful cooks. I know a lot of people have noticed and commented on how lovely our tables look each month.

We continue to prepare take-out meals for our seniors who cannot join us at the town hall. These numbers have increased this year as well as our seated guests.

Posting our menus in the town newsletter and on the Chesterfield facebook page has been a good way to advertise our meals and remind people.

Thank you for the continued support of the citizens of Chesterfield for our meals.

Respectfully submitted,
Carole Vogeley and the kitchen staff

CHESTERFIELD CEMETERY COMMISSION

The cemetery crew performed one (1) full burial and fourteen (14) cremation burials during the 2024 season.

The outgoing Cemetery Sexton Chris Flagg completed his 14th season mid-year and trained the incoming Sexton James Whittier. Chris remained available to answer any questions or provide assistance if required. The cemetery crew also welcomed Russ Mundell to the Team. Russ has been an invaluable asset. Kevin Pike also joined on a part-time basis.

During the 2024 season, the Cemetery Truck (Casper) required brake replacement on *all* four wheels and preventive maintenance service. The 52" X-Mark required a new drive belt, and both mowers received two new sets of replacement blades. Minor equipment was added to absorb the trimming of Town Hall Office Buildings (THOB) shrubs.

The cemetery commission made great steps forward with the Friedsam expansion with the help of David Mann Land Surveyor and David's willingness to attend meetings to discuss findings and results. This helped to ensure everyone was on the same page and all questions could be answered. Big Thanks to David and his Team as well as Bruce Adler and the Highway crew for their support in digging 12 test pits to give us a better idea of what was under the site. The Commission continued cleaning stones in the following cemeteries: Thomas, Thompson- Chamberlain, Robertson, Presho, Wheeler, Center, Latham-Beal and Draper-Crouch Cemeteries.

The equipment is in good working order and ready for the upcoming season, Russ Mundell, Kevin Pike, and I will be returning for the 2025 season.

Thank You,

James Whittier

Sexton, Town of Chesterfield

Town Expenditures 2017 - 2024

ACCT NAME	2017	2018	2019	2020	2021	2022	2023	2024
Executive	136,269	133,076	148,292	164,328	174,246	180,387	187,689.29	228,342.88
Elections, Reg., Vital Stats	58,013	63,307	62,730	66,172	82,144	87,401	81,231.46	89,910.65
Financial Administration	64,799	60,821	67,695	63,006	69,442	89,984	91,012.74	93,928.38
Legal Expense	63,601	38,203	43,306	45,836	47,755	48,167	37,551.21	34,246.45
Personnel Administration	438,734	466,965	502,923	473,895	573,250	550,452	497,789.79	507,439.82
Planning Board	10,697	11,648	13,565	20,272	13,691	9,244	6,023.67	6,838.48
Zoning Board	4,947	9,159	891	4,348	3,022	3,501	1,847.97	2,268.75
General Gov. Buildings	44,954	57,917	62,710	59,788	59,297	67,086	143,655.07	141,610.79
Cemeteries	38,003	40,810	34,157	34,316	37,212	42,263	40,670.64	45,776.45
General Insurance	73,322	54,543	59,241	67,100	62,482	53,548	71,085.71	81,267.00
Regional Association	5,317	4,217	4,003	4,069	4,075	3,907	3,943.00	3,948.00
Police	507,542	514,400	513,253	502,265	558,543	584,800	569,013.71	542,862.39
PD Reimbursable Detail	4,399	5,287	3,825	15,980	30,237	1,421		
Ambulance	98,409	97,750	109,903	108,667	116,323	127,136	99,844.28	122,987.80
Code Enforcement	45,511	48,423	51,994	76,149	65,864	71,629	73,660.78	81,131.74
OEM/Emerg. Management	10,852	7,080	3,171	2,315	6,167	8,711	5440.18	6,351.00
Forest Fires	1,016	0	2,424	8,028	3,019	543	474.43	93.18
Highway/Town Rd. Maint.	721,922	783,035	830,314	659,152	781,171	683,371	783,459.88	850,558.77
Street Lighting	14,612	14,489	13,320	14,513	11,375	14,206	9,858.73	8,310.76
Solid Waste	189,894	199,125	204,411	210,208	234,477	261,626	321,604.29	344,045.13
Health Officer	1,224	2,337	2,063	6,569	6,407	8,111	2,522.96	1,828.30
Animal Control	194	347	263	280	380	0	60	310.00
Misc. Health Agencies	23,304	16,969	18,187	19,223	17,575	17,493	20,973.00	25,369.00
General Assistance	1,583	907	190	2,300	0	1,352	3,784.70	1,750.00
Parks & Recreation	100,639	99,845	122,235	92,934	127,774	120,202	120,836.19	125,070.95
Library	142,392	164,581	153,477	146,164	166,769	176,858	201,337.99	224,943.24
Patriotic Purposes	0	240	700	286	482	437	524.9	1,254.51
Conservation Commission	3,388	2,541	2,962	3,641	3,914	4,362	4,766.61	5,606.42
Economic Development			2,117	1,986	2,813	2,042	2,650.65	2,606.26
Debt Service	168,300	162,800	213,898	232,126	323,269	314,306	304,442.50	293,152.50
Capital Outlay, Warrant Articles	344,612	438,091	344,297	432,418	587,555	757,785	843,867.13	662,792.45
Capital Reserve & Trust Pay.	225,500	275,511	275,558	278,433	285,050	301,400	436,900.00	393,356.00
TOTAL TOWN EXPENDITURES	3,543,949	3,774,424	3,868,075	3,816,767	4,455,780	4,593,731	4,968,523.46	4,929,958.05
Payments to Other Governments	9,326,584	8,916,110	9,142,549	9,635,267	10,023,561	9,772,687	9,692,159.00	10,275,636.00

Town Tax History 2015 - 2024

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
TAXES: DRA Computations										
Town Appropriations	3,822,525	3,593,368	3,898,761	4,432,996	8,699,851	4,702,565	4,946,654	5,134,200	5,675,257	5,675,093
less Revenues	-1,596,628	-1,581,352	-1,717,065	-2,074,773	-5,917,165	-1,932,349	-2,265,239	-2,230,242	-2,433,576	-2,433,809
less Voted from Surplus	-17,895	-35,000	0	0	-21,691	-14,958	0	-3,727	-130,369	-12,706
Fund Balance to Reduce Taxes	-160,000	-215,000	-400,000	-750,000	-10,000	-180,000	-120,000	-300,000	-300,000	-700,000
add Overlay	23,568	27,190	23,973	25,361	10,907	8,679	23,994	20,000	19,839	19,083
add War Service Credits	73,150	70,150	98,250	102,178	103,000	109,500	116,500	117,500	121,500	108,000
Net Town Appropriation	2,144,720	1,859,356	1,903,919	1,735,762	2,864,902	2,693,437	2,701,909	2,737,731	2,952,651	2,655,661
Town Tax Rate	4.36	3.77	3.81	3.36	5.51	5.13	4.36	4.48	4.79	4.28
Net Local School Budget	7,399,711	7,418,971	7,700,089	7,399,800	7,654,158	7,965,621	7,931,655	8,205,719	8,104,077	8,811,659
Adequate Education Grant	-629,747	-565,964	-759,583	-758,435	-914,276	-978,861	-937,964	-1,156,314	-825,809	-825,809
State Education Taxes	-1,182,991	-1,237,403	-1,120,860	-1,102,630	-1,062,933	1,012,449	1,100,265	-756,979	-1,028,155	-976,537
Net School Appropriation	5,586,973	5,615,604	5,819,646	5,538,735	5,676,949	5,974,311	1,100,265	6,292,426	6,250,113	7,009,313
Local School Tax Rate	11.38	11.38	11.64	10.73	10.91	11.37	9.51	10.29	10.14	11.28
State School Tax Rate	2.44	2.53	2.27	2.17	2.07	1.96	1.80	1.26	1.69	1.59
Total School Tax Rate	13.82	13.91	13.91	12.90	12.98	13.33	11.31	11.55	11.83	12.87
Due to County	1,827,607	1,764,571	1,809,905	2,012,216	1,993,697	2,182,058	2,072,623	2,071,008	1,969,067	1,919,867
Net County Appropriation	1,827,607	1,764,571	1,809,905	2,012,216	1,993,697	2,182,058	2,072,623	2,071,008	1,969,067	1,919,867
County Tax Rate	3.72	3.58	3.62	3.90	3.83	4.15	3.34	3.39	3.2	3.09
Total Property Taxes Assessed	10,742,291	10,476,934	10,654,330	10,389,343	11,598,481	11,862,255	11,768,223	11,862,943	12,199,986	12,561,378
less War Service Credits	-73,150	-70,150	-98,250	-102,178	-103,000	-109,500	-116,500	-117,500	-121,500	-108,000
add Village Dist. Commitments	479,854	479,356	513,672	514,584	507,312	592,776	583,708	638,886	704,857	820,739
Total Property Tax Commitments	11,148,995	10,886,140	11,069,752	10,801,749	12,002,793	12,345,531	12,235,431	12,384,329	12,783,343	13,274,117
Net Assessed Valuation of all Property in Town	491,106,338	493,407,519	499,916,759	516,093,400	520,186,333	525,382,807	619,919,727	611,423,938	616,251,783	621,312,274
Tax Rate	21.90	21.26	21.34	20.16	22.32	22.61	19.01	19.42	19.82	20.24
% of Market Value	0.93	0.92	0.96	0.99	0.99	0.99	0.100	0.100	1	1
Amt. Of Tax on \$100,000 Home	2,036.70	1,955.92	2,048.64	1,985.76	2,209.68	2,261.00	1,901.00	1,942.00	1,982.00	2,024.00
add for Spofford Fire District	1.04	1.03	1.15	1.02	1.04	1.29	1.05	1.20	1.33	1.62
add for Chesterfield Fire District	0.90	0.90	0.88	0.97	0.90	0.94	0.84	0.86	0.92	0.96

Chesterfield Economic Development Committee 2024 Annual Report

In 2024, the Economic Development Committee (EDC) pursued many initiatives as described below.

Route 9A Brownfield Remediation--On February 10, 2024, the Chesterfield Revitalization Group (CRG), a sub-committee of the EDC, held an informational public meeting at the Town Hall to inform Chesterfield residents of the plans for cleaning and developing the Route 9A Brownfield site (in Spofford village) and to seek community support. A large number of people attended along with a number attending on Zoom. Juliana Dodson gave the presentation and answered questions. During the year, the CRG has held regular meetings and developed additional plans for finishing the clean-up of the property. Key developments include clearing of the site, commencement of testing by the NH Department of Environmental Services (DES)—which is continuing—and the University of NH Engineering Department taking on the site as a student project. We will hold another public meeting to provide an update on the project on February 15, 2025.

Arts and Crafts Fairs--On several occasions throughout the year, the EDC organized and sponsored fairs at the Town Hall for local artisans and craftsmen to showcase their products and services. The feedback has been very positive and vendors generally reported successful business results.

Business Expo--On April 6, 2024 we hosted an open event at the Town Hall where residents and others could learn about local businesses (e.g., electricians, contractors, etc.). Close to 20 local businesses were present and the event was very successful, with approximately 150 people attending along with positive feedback from the businesses. Given the positive response, we are holding another Business Expo on February 22, 2025.

Childcare Alternatives--The EDC has been exploring possibilities for leasing a building, such as possibly the American Legion building, that could be used to provide childcare services for the community. This would require locating and leasing a building that either currently has the necessary facilities or could be renovated to provide them.

Workforce and Senior Housing--We continue to consider conceptual plans for both Workforce and Senior Housing. We have been trying to identify parcels of land that might be developed for this purpose, including possibly using land along Route 63 and Route 9.

Business Mixer--As in past years, in June we held a Business Mixer at M & T Bank, with multiple attendees associated with Chesterfield businesses. The event highlighted several local businesses and entrepreneurs, along with collecting and exchanging information among attendees on needs and services. In addition, several speakers made presentations on a host of important topics for the local business community.

Future Priorities--Our top priorities for 2025 include continuing the testing on the Route 9A Brownfield remediation site, obtaining federal or state funding for Phase 3 of the project, developing childcare/day care facilities, looking into workforce housing, and continuing to organize and sponsor events (such as Arts and Crafts fairs, business mixers and business expos) that help local businesses and residents.

Submitted by: Gerald T. Lins, Member, Chesterfield Economic Development Committee.

Chesterfield Public Library 2024 Report

The Chesterfield Public Library staff are grateful to the Friends of the Chesterfield Library, the Chesterfield Endowment Committee, and our Board of Trustees for making 2024 a productive and happy year. We also thank our volunteers who helped with shelving and other tasks. Thanks to the staff and our partnerships, our library continues to grow.

Collection Development

We continue to purchase new books and other materials to add to every part of our collection. We have all the Award Winners from 2024, best sellers, and new favorite authors. We are also adding new authors publishing their first or second novel.

Renovation

With the help of the Friends of the Library and Mary Maxwell's bequest, we added cabinets to our entrance hallway and painted the back room, bathrooms, and interior of the back hallway. Working with the Board of Selectman, the library replaced the front door and a side window. These changes have enhanced our storage space, and the renovation project that started in 2023 is now completed.

Summer Reading Program

Our summer reading statistics increased from Summer Program 2023. Sixty-seven (67) children and twenty-six (26) adults signed up to record the books they read over the summer. With the help of Friends, we were able to provide enriching programming for the community.

Summer Programming included:

Summer BBQ for the beginning of the Summer Reading Program

Family Movie nights

Southern Vermont Natural History Museum Visit/ Wildlife Tales

Teen Craft Night

Storywalk Adventure Nature Journaling

Teddy Bear Picnic

Art Camp with Starlit Campsite Painting, Dragon Storytime and Craft, Ahoy Matey! Painting

Harry Potter Program

Programming throughout the year included:

Abstract Art Class, Watercolor Class, Introduction to Color, NED2 Robotic Arm Coding,

Astrophotography and the Science Behind the Pretty Pictures, Egg Craft class, Lotus Flower

Lantern Craft Workshop, Solar Eclipse Viewing Party,

Creating Comics from Shared Stories, Calligraphy Class, and Pumpkin Painting.

Gifts from Chesterfield Library Endowment

The Chesterfield Library Endowment Committee gifted the library with four (4) rolling worktables and twelve (12) stacking chairs. The Committee also gifted the teen area with two bean bag chairs and six folding chairs for teens and other youth. These gifts have allowed us to provide more programming and enhance our workspace.

Library Programming

The library hosts two book groups for adults and one for Middle School youth. Other programming includes a Writer's Group, a Spice Club, a Craft/Maker group, and a Teen Advisory Group. Each of these programs happens once a month.

New Resources for Library Patrons

The Friends of the Library purchased the Kanopy film streaming service and Creative Bug for our Patrons' Use. Kanopy has thousands of movies, TV shows, and documentaries. Creative Bug is an easy-to-use, high-quality online art and craft education resource library used worldwide. Patrons have unlimited access to thousands of classes at every skill level. Classes are professionally filmed and edited with content taught by experienced art educators. Interlibrary loans allow us to order books and e-resources from the University of New Hampshire and other Universities.

This year, we added a new version of our online catalog, which allows patrons to see if a book is in the library or on order. You will also be able to see what other books the author has written, with a description of the book.

Thank you to everyone for making 2024 a year of steady growth for the library.

Respectfully Submitted,
Clai Lasher-Sommers

Activity Record 2024				
Circulation	Chesterfield Library	Hours Open	1804.5	
Adult	3857	Days Open	249	
Young Adult	219			
Children	5624			
Compact Disk	208	Books in Library	17904	Puppets Held
DVD	437	Books Added	1648	Puppets Added
Magazines	146	Books Discarded	805	Puppets Discarded
Puzzles	43	New Total Held	18747	New Total Held
Puppets, Games, Kits	118	CDs Held	1132	Games Held
Libby	7678	CDs Added	10	Games Added
Total Circulation	18,330			
Inter Library Loan	Received	781	CDs Discarded	328
	Loaned	687	New Total Held	804
			New Total Held	68
Library Activity		DVDs Held	1152	Equipment Held
In-House Use	42	DVDs Added	14	Equipment Added
Ref Questions	897	DVD Discarded	270	Equipment Discarded
		New Total Held	896	New Total Held
Directional Questions	897	Magazines Held	433	Kits Held
Computer/Type Use	1040	Magazines Added	212	Kits Added
Wi-fi users	950	Magazines Discarded	193	Kits Discarded
Daily Attendance	10314	New Total Held	452	New Total Held
Website visits yearly		Puzzles Held	115	
Programs Adult	38	Puzzles Added	38	
Attendance	289	Puzzles Discarded	1	
Programs YA	7	New Total Held	152	
Attendance	29			
Programs Children	47			
Attendance	447			
Group Meeting	68			
Attendance	583			
Passive- Attendance	1048			

Chesterfield Public Library 2024			
		Actual	Budget
2810000 Appropriations to Library		69,845	69,844
2810110 Library Director		48,501	47,726
2810120 Staff - Library		74,159	78,069
2810131 FICA/Medicare		9,245	9,635
2810133 Retire Benes		6,533	6,291
2810150 Health Insurance		13,350	11,496
2810151 Life and disability			
2810152 Dental			
2810155 WC,Unemploy/Gen'l ins		3,284	3,284
Salaries, Benefits and Insurance Total		155,072	156,501
Library Total		224,917	226,345
353 Continuing Education/Conference		2,218	2,000
355 Dues & Subscriptions		545	600
357 Conferences		555	
359 Mileage/Lodging/Meals		(553)	650
370 Other Personnel Expenses		25	100
420 Legal & Financial			2,500
430 Building & Grounds		992	2,600
440 Equipment Mainenance		987	1,000
450 Contractual Services		7,502	7,000
460 Network and computers		4,780	6,000
470 Software		741	2,000
480 Water Bubbler		397	250
490 Fire Alarm Monitoring		250	500
512 Adult		11,733	9,200
514 Young Adult		3,470	3,460
516 Children's		5,041	5,020
518 Reference		882	650
520 Nonfiction		1,497	1,670
532 Subscriptions		129	400
534 Professional Lit.		463	350
544 CDs - Talking Books			250
546 DVDs - Video		550	300
554 Database Subscriptions		1,693	2,350
560 Binding and labeling			
556 eBooks - Park Street Foun		2,333	2,000
610 Children's Programming		2,929	1,500
630 Adult Programmng		1,162	1,400
650 Movie Licensing		333	350
660 Webinars / Digital			
670 Outreach/Public Relations		50	250
705 Integrated Library System		2,464	2,700
710 Financial Management Syst			
720 Printing			100
725 Postage & PO Box		149	120
730 Facility Maint & Supplies		3,601	2,750

Chesterfield Public Library 2024			
740 Office Supplies	1,763	1,250	
750 Copying Supplies			
760 Furniture & Equipment	1,995	1,000	
770 Hospitality	230	300	
780 Bank charges	(118)		
782 Prime- annual fee			
790 Miscellaneous		75	
Return unused budget			
810 Electric	2,167	2,500	
820 Water/Testing	240	250	
840 Telephone	2,004	1,350	
860 Heating Oil	3,575	3,099	
Return Unused budget	1,072		
Remaning in Library Bank Account	-00		
Total Operations	69,845	69,844	
Total Library	224,917	226,345	

Chesterfield Public Library 2024			
Non-Lapsing Funds	Actual	Budget	
Grants	300		
Johnson Family Trust	765		
Lynn Camp Maxwell			
Totf	799		
Donations	1,052		
Income Generating Equipment			
Non=Resident Fees			
Fines			
Interest	13		
Misc	380		
EXPENSES			
Non Lapsing 353 Continuing Education	513.00		
Non-Lapsing 430 Buildings and Grounds	7,746.00	10,000.00	
Non-Lapsing 460 Network and Computer		4,000.00	
Non-Lapsing 510 Books	3,209.00	2,500.00	
Non-Lapsing 516 Children's Collection	649.00		
Non-Lapsing 525 Game and Puzzles		500.00	
Non-Lapsing 610 Children's programming	300.00	800.00	
Non-Lapsing 610 Children's programming	397.00		
Non-Lapsing Facility Maint andd Supplies	765.00		
Non-Lapsing 760 Furniture and Equipment			
Non-Lapsing 790 Miscellaneous	779.00	5,000.00	
Total Non-Lapsing	14,358.00	22,800.00	

2024 CCC Town Annual Report

The Chesterfield Conservation Commission focuses on environmental protection, educational activities, hiking trails, enhancing the town's visual and wildlife characteristics, collaborating with the Zoning and Planning boards, and assisting the New Hampshire Department of Environmental Services with the permitting process.

In 2024, the CCC incorporated many of the Chesterfield Natural Resource Inventory (Littleton 2022) (NRI) recommendations into various projects. This year, we launched The Watershed Health Project, which offers workshops to Chesterfield residents, including "Watershed 101" and "A Guided Hike in Pisgah State Park on Beaver-Influenced Wetlands." The CCC worked with the Planning and Zoning Boards and the Watershed Committee to incorporate the NRI into the Planning Board process.

The CCC also encourages the town to include the NRI's recommendations in the upcoming update of the Master Plan.

The CCC encouraged residents to use the iNaturalist App to document the many wild species in Chesterfield. Data from the app helps to keep the NRI current. The NRI is available in the town offices and the Chesterfield Library and online via the CCC's page on the town's website. The CCC's website also has a link to an interactive Story Map that helps guide users through the NRI maps. A few of the maps from the NRI have been enlarged and printed. They include *Wetlands & Surface Water Resources*, *Groundwater Resources*, *Significant Wildlife Habitats*, *Conservation*, *Town Land*, and others, along with *Tax Parcel* overlays. This information can be found in the town's offices.

The CCC maintains hiking trails in the Friedsam Town Forest, James O'Neil, Sr. Forest, the Madame Sherri Forrest (partnering with The Forest Society), and sections of the Wantastiquet- Monadnock Trail. The CCC continues to support the Wantastiquet-Monadnock Coalition with an annual membership donation. In 2024, CCC members led informational hikes in Friedsam Town and Madame Sheri Forests. Many thanks to the work of the much-appreciated trail adopters for their volunteer efforts. This year's highlights include replacing the Ravine Bridge in the Friedsam Town Forest, repairing the Cemetery Loop Trail, and replacing trail markers, including Ancient Oaks and Doug Sargent Trails. Next year, the CCC will focus on Draper Rd and Hourglass Trails and begin looking at Friedsam Cellar Hole restoration. We are incredibly fortunate to have a dedicated group of volunteers who give their time and materials, making large projects happen without using the town's tax dollars.

CCC board members have worked with the local school as part of the Outdoor Education Classroom, participated in Chesterfield School's Outdoor Family Night, and supplied trail maps to visiting groups.

In 2024, the CCC supported the efforts to protect Spofford Lake, contributing \$6,500.00 to the successful Spofford Lake Host Milfoil Prevention Program. This season, the Lake Hosts inspected 4,144 boats. The program successfully prevented Milfoil, a highly invasive plant species, from entering the lake.

The CCC contributed \$2,500 from The Conservation Fund towards the purchase of a Continuous Monitoring Buoy. The buoy will remotely test the water temperature and dissolved oxygen at the deep spot, giving the data needed to understand the changes in the lake. In addition, the CCC commended the Spofford Lake Association for its work in reducing erosion and maintaining high water quality.

Preventing the spread of invasive species is always a concern. Flyers on identifying and removing the many invasive species found in town were printed and shared at area events. The CCC website, Chesterfield Happenings (Conservation News), and The Lake Lovers Gazette regularly post current information on local invasive species gathered by CCC members.

All CCC members are also members of the New Hampshire Association of Conservation Commissions. This year, members attended workshops including Old Growth Forests, Wetlands, Counting Bats, and Saving Special Places.

Please visit our website for information on events, trails, natural areas, informational links, and the recently posted “Watershed 101.” www.chesterfield-conservation-commission.com

Ending 2024, the CCC members include Lynne Borofsky, Kathy Thatcher, Pam Walton, Bruce Jacobs, Susan Donahue, Kenneth Holvik (alternate), and Judy Idelkope as Selectboard Representative.



Kilborn Pond Trail Pisgah
Photo courtesy of Pat McDerby

WELFARE DIRECTOR'S REPORT 2024

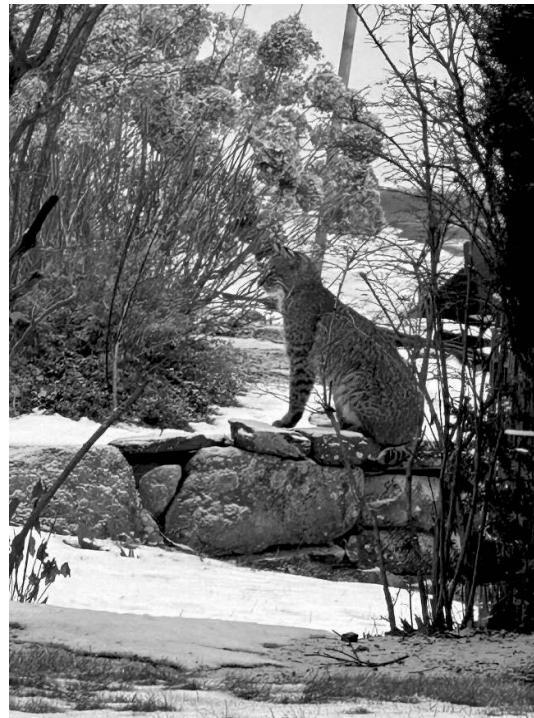
The Town of Chesterfield provided assistance to two adults in 2024. The few cases that were received were emergency one-time situations. One was for rental assistance and the other was cremation costs.

Each year the town aids organizations through money requested by the organization and paid from the Town Budget. These organizations help residents in Town with certain needs that they cannot afford which enables the welfare budget to stay low for the Town.

Please keep in mind if you need assistance and are unsure if you qualify for assistance through the town, you can call or stop in and fill out an application. We may also be able to provide contact information to other services that may be able to assist.

Respectfully Submitted,

Alissa Thompson
Town Administrator



Bobcat at Spofford Lake
Photo courtesy of Dave Copeland

Chesterfield Fire Warden's Report for 2024

For the first 6 months of 2024 we had a lot of wet days. Not the all-day steady rain that is required to burn your brush pile during daytime hours, but just enough to keep the spread of fire down.

Then we got into the second half of the year and as you know things dried up quickly. Many days we were high-class fire days, where I had to shut down all burning. We were much luckier than some communities were. We had 2 fires in Chesterfield that were caught early. Chesterfield and Spofford firefighters were called a couple times to assist other towns and did an awesome job.

And as always - a reminder that a Permit is required for any outdoor burning in the State of New Hampshire. They can be obtained through the New Hampshire Division of Forests and Lands. Or by contacting myself, my number is on the town website.

Permits issued 2024

164 Seasonal Permits

50 Category 3

2 Category 4

Respectfully Submitted

*Stephen A Buckley Jr.
Chesterfield Forest Fire Warden*

RESCUE INC 2024

Rescue Inc continues to serve as your regional non-profit ambulance service provider. We are honored to be serving our community and proud to have been able to answer every 911 call for service in the last eight years. In the last year our members responded to and assisted 6000 patients in need, providing lifesaving care and ambulance transport to and from our local hospitals and nursing homes. This year our team received the Mission Lifeline Gold award for cardiac and stroke care demonstrating our commitment to excellence. Our team remains committed to providing the best possible emergency and nonemergency care to our community.

Our technical rescue team assisted dozens of people lost in the wilderness of southern Vermont, providing warm clothes, medical care and direction. We aided the state with flood response, rescuing trapped flood victims and recovering the bodies of those that did not survive.

At the Vermont EMS Academy, our education team has continued to expand our class offerings at our state-of-the-art training facility located in Newfane. We have worked tirelessly to reverse the workforce challenges facing our local agencies. Partnerships with our local hospitals, first response agencies and the generous support of grants and donations have made this work possible. We now have training programs that will help support local businesses with safety compliance.

We have had an amazing start to our Mobile Integrated Health program in partnership with Brattleboro Memorial Hospital. Our team has been working with the orthopedics team to provide out of hospital follow up care and education to total joint replacement patients. Expansions in this program over the next couple years will help bring chronic illness care provided by Rescue Inc EMTs and Paramedics to patients. This innovative program will reduce unnecessary hospitalization and improve the health of our community.

In the last 58 years we have shared both joy and tragedy with so many families in our region. Rescue Inc is committed to continue our history of innovation and excellence with an emphasis on compassion for many years to come. We thank you for your support and trusting all of us with such an important mission.



Drew Hazelton, Chief of Operations
Rescue Inc

**Warrant for the Chesterfield Fire & Rescue Precinct
Town of Chesterfield, NH
For the Year 2025**

To the inhabitants of the Chesterfield Fire & Rescue Precinct, Town of Chesterfield, County of Cheshire, State of New Hampshire, qualified to vote in Precinct Affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield, on Tuesday, the 18th day of March, 2025, at 7:00 PM, to select Precinct Officers and to vote on the following articles:

Article 1: To elect a Moderator for the ensuing year;

Article 2: To elect a Clerk/Treasurer for the ensuing year;

Article 3: To elect a Commissioner for three years (2025-2028);

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$175,500.00 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$1,300.00	\$1,300.00
Building Maintenance	\$6,000.00	\$6,000.00
Small Equipment	\$7,000.00	\$7,000.00
Small Equipment Repairs	\$3,000.00	\$3,000.00
Fire Prv Program	\$200.00	\$200.00
Insurance	\$20,000.00	\$20,000.00
Training & Dues	\$6,000.00	\$6,000.00
Stipends & Other Related Exp	\$50,000.00	\$50,000.00
Worker's Compensation	\$3,000.00	\$3,000.00
Audit	\$3,500.00	\$3,500.00
Contracted Services	\$7,000.00	\$7,000.00
Rescue Supplies	\$2,500.00	\$2,500.00
Electricity	\$7,000.00	\$7,000.00
Heating Oil	\$7,000.00	\$7,000.00
Propane	\$4,000.00	\$4,000.00
Internet & Telephone	\$3,000.00	\$3,000.00
Gas & Diesel Fuel	\$4,000.00	\$4,000.00
Equipment Repairs & Maint	\$12,000.00	\$12,000.00
Hepatitis B,TB & Flu	\$2,000.00	\$2,000.00
Payment for Mutual Aid	\$27,000.00	\$27,000.00
	<hr/> \$175,500.00	<hr/> \$175,500.00

Majority Vote Required.

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$77,500 to be added to the already established Heavy Equipment Capital Reserve Fund; and further to authorize the

withdrawal of \$6,125 from the unassigned fund balance; the amount raised from the sale of the Grummen Ladder Truck in 2024. The balance to be raised from Taxation. Majority Vote Required.

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$18,000 to be added to the already established Small Equipment Capital Reserve Fund; Majority Vote Required.

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Fire Pond Expendable Trust Fund; Majority Vote Required.

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Building Maintenance Non-Capital Reserve Fund; Majority Vote Required

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Firefighting Equipment Replacement Expendable Trust Fund; Majority Vote Required.

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$30,000 for the purpose of replacing and installing the furnace at the Center Station and to authorize the withdrawal of \$30,000 from the unassigned fund balance. Majority Vote Required.

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 11: To see if the Precinct will vote to raise and appropriate the sum of \$9,000 for the purchase of 2 sets of Personal Protective Equipment for Firefighters and further to authorize the withdrawal of \$9,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d). Majority Vote Required.

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 12: To transact any other business that may legally come before the meeting.

Commissioners:

Jeff Titus

Neal Titus

McKim Mitchell



New Hampshire
Department of
Revenue Administration

2025
MS-737

Proposed Budget Chesterfield Fire

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert Swanson	Board Committee	
Daniel J. Colter	Member	
Sandra T. Jaskolski	Member	
Reyland <u>John</u> Cooper	member	
David <u>Reyney</u> Judith <u>Idlekope</u>	member member (BOS rep)	
Robert Gove (est)	RE STAIR	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.orontax.org/>

For assistance please contact:

For assistance please contact:
NH DRA Municipal and Property Division
(603) 222-5632

[\(603\) 230-5090](https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau)

New Hampshire
Department of
Revenue Administration



2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2025 (Recommended)	Commissioner's Appropriations for period ending 12/31/2025 (Recommended)	Commissioner's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
General Government								
4130	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
		General Government Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	04	\$153,674	\$177,000	\$175,500	\$0	\$175,500	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
		Public Safety Subtotal	\$153,674	\$177,000	\$175,500	\$0	\$175,500	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Commissioner's Appropriations for period ending 12/31/2025 (Recommended)	Commissioner's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

New Hampshire
Department of
Revenue Administration



2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Commissioner's Appropriations for period ending 12/31/2025 (Recommended)	Commissioner's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
			12/31/2024	12/31/2025 (Recommended)	12/31/2025 (Not Recommended)	12/31/2025 (Recommended)	12/31/2025 (Not Recommended)
Water Distribution and Treatment							
4331	Water Administration		\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0
		Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0	\$0
Electric							
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0
		Electric Subtotal	\$0	\$0	\$0	\$0	\$0
Health							
4411	Health Administration		\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0
		Health Subtotal	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Commissioner's Appropriations for period ending 12/31/2025 (Recommended)	Commissioner's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Welfare								
4441	Welfare Administration		\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

New Hampshire
Department of
Revenue Administration



2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Commissioner's Appropriations for period ending 12/31/2025 (Recommended)	Commissioner's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$159,651	\$209,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$159,651	\$209,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$175,500	\$0	\$175,500	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-737

Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending	Commissioner's Appropriations for period ending	Budget Committee's Appropriations for period ending	Budget Committee's Appropriations for period ending
			12/31/2025	12/31/2025	12/31/2025	12/31/2025
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	11	\$9,000	\$0	\$9,000	\$0
		<i>Purpose: Expend from Small Equipment CRF</i>				
4915	To Capital Reserve Funds	05	\$77,500	\$0	\$77,500	\$0
		<i>Purpose: Add to Heavy Equipment CRF</i>				
4915	To Capital Reserve Funds	06	\$18,000	\$0	\$18,000	\$0
		<i>Purpose: Add to Small Equipment CRF</i>				
4916	To Expendable Trusts	07	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Appropriate to Fire Pond Expendable Trust Fund</i>				
4916	To Expendable Trusts	08	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Deposit to Building Maintenance Non-Capital Reserv</i>				
4916	To Expendable Trusts	09	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Expend CRF</i>				
	Total Proposed Special Articles		\$110,500	\$0	\$110,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2025 (Recommended)		Commissioner's Appropriations for period ending 12/31/2025 (Not Recommended)		Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
			\$0	\$30,000	\$0	\$30,000	
4903	Buildings	10					
<i>Purpose: Replace Furnace from Unassigned Fund Balance</i>							
Total Proposed Individual Articles			\$30,000	\$0	\$30,000	\$0	

New Hampshire
 Department of
 Revenue Administration



2025
MS-737

Revenue Administration

Revenues

Account	Source	Actual Revenues for period ending 12/31/2024	Commissioner's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes				
3120	Land Use Change Taxes for General Fund	\$0	\$0	\$0
3180	Resident Taxes	\$0	\$0	\$0
3185	Yield Taxes	\$0	\$0	\$0
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$0	\$0	\$0
		Taxes Subtotal	\$0	\$0
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$0	\$0	\$0
3230	Building Permits	\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$0	\$0	\$0
		Licenses, Permits, and Fees Subtotal	\$0	\$0
From Federal Government				
3311	Housing and Urban Development	\$0	\$0	\$0
3312	Environmental Protection	\$0	\$0	\$0
3313	Federal Emergency	\$0	\$0	\$0
3314	Federal Drug Enforcement	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	\$0	\$0	\$0
		From Federal Government Subtotal	\$0	\$0
State Sources				
3351	Shared Revenues - Block Grant	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$0	\$0	\$0
3353	Highway Block Grant	\$0	\$0	\$0
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0

New Hampshire
Department of
Revenue Administration



2025
MS-737

Account	Source	Revenues		Commissioner's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
		Article	Actual Revenues for period ending 12/31/2024		
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$0	\$0
Charges for Services					
3401	Income from Departments		\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	04	\$65	\$50	\$50
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$1,941	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$2,006	\$50	\$50
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0

New Hampshire
Department of
Revenue Administration



2025
MS-737

Revenue

Revenues

Account	Source	Actual Revenues for period ending 12/31/2024	Commissioner's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0	\$0
3914W	From Water Proprietary Fund	\$0	\$0	\$0
3915	From Capital Reserve Funds	11	\$159,651	\$9,000
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$159,651	\$9,000	\$9,000
Other Financing Sources				
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 10	\$36,125	\$36,125
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$36,125	\$36,125
Total Estimated Revenues and Credits		\$161,657	\$45,175	\$45,175



Budget Summary

Item	Commissioner's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$175,500	\$175,500
Special Warrant Articles	\$110,500	\$110,500
Individual Warrant Articles	\$30,000	\$30,000
Total Appropriations	\$316,000	\$316,000
Less Amount of Estimated Revenues & Credits	\$45,175	\$45,175
Estimated Amount of Taxes to be Raised	\$270,825	\$270,825



Supplemental Schedule

1. Total Recommended by Budget Committee	\$316,000
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$316,000
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$31,600
 Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$347,600

Chesterfield Fire Department

2024

This year was another busy year with 298 calls. The women and men of the fire department stepped up and did a great job of covering the calls.

This year we did 2 community projects, and one fund raiser. The 2 community projects were Trunk or Treat in October for the kids and our Santa Clause visit in December. June, we did the fund raiser that is our usual water stop for the B2VT bike race.

Also, this year we were able to purchase a 2008 Ferrara Quint (ladder truck), we sold the old Tower truck and the proceeds are going into the capital reserve account for future trucks.

I would like to welcome Ethan Harris and Phil Riendeau to the department and thank all the members for their dedication throughout the year.

I would also like to welcome any woman or man in the area fire district who have been thinking about joining the department to stop by on Sunday mornings between 9am and 10am to talk with us about joining.

Sincerely,

Chief Rick Cooper

Chesterfield Fire

2024 Call BREAKDOWN

Medical Calls	75
Alarms	25
Structure	1
Motor Vehicle Crashes	22
Chimney Fires	1
Good Intent Calls	47
Car Fires	1
Brush Fires	7
Mutual Aid	20
Lines Down	14
Misc.	85
<hr/>	
298 Total calls	

CHESTERFIELD FIRE RESCUE PRICINCT
2024 ROSTER

Firefighter	Served	Firefighter	Served
Richard Cooper	47	Michael Chambelin	5
John Herrick	44	Michele Hall	5
Penny Cooper	37	Jessica Albelia	5
Steven Chickering Jr	19	Cashman, Kayla	3
Al Rydant	14	Cashman, Lucas	3
James Finkenstadt	12	Ericson, Patrick	3
Alex Millar	9	Milne, Peter	1
Gary Cutts	7	Johnson, Brian	1
James Kersten	7	Riendeau, Phil	New
Matthew Kline	5	Harris, Ethan	New

Financial Statement		
Chesterfield Fire & Rescue Precinct		
For the Calendar Year 2024		
Cash - January 1, 2024		\$39,074.13
<u>Revenue</u>		
Revenue from Taxes	\$224,208.00	
Revenue from Taxes - DIT	\$46,801.00	
Trustees of Trust Funds - HECRF	\$151,570.14	
Trustees of Trust Funds - SECRF	\$8,080.45	
Sale of Grummen Ladder	\$6,125.00	
Spofford Forestry Grant Proceeds	\$588.26	
Insurance Refund	\$1,941.19	
Misc Credit	\$10.00	
Interest Income	\$64.86	
		\$439,388.90
<u>Expenses</u>		
Budget Appropriations	\$153,673.95	
Heavy Equipment Capital Reserve Fund	\$75,000.00	
Small Equipment Capital Reserve Fund	\$16,000.00	
Fire Pond Expendable Trust	\$2,000.00	
Building Maintenance Non-Capital Reserve Fund	\$2,000.00	
Spofford Forestry Grant Expenditures	\$1,176.52	
Heavy Equipment Capital Reserve Fund Warrant Article 9	\$151,570.14	
Small Equipment Capital Reserve Fund Warrant Article 10	\$8,080.45	
		\$409,501.06
Cash Balance December 31, 2024		\$68,961.97

Grant Account

Beginning Balance 1/1/2024 \$ 1,014.39

interest \$ 1.01

Withdrawal to Operating Budget \$ (10.00)

Ending Balance 12/31/2024 \$ 1,005.41

	Budget Report			
	Chesterfield Fire & Rescue Precinct			
	For the calendar year 2024			
GL#	Category	Budget	Total Exp	Variance
600020	Administrative Exp	\$ 1,300.00	\$ 1,510.71	\$ (210.71)
600030	Building Maintenance	\$ 5,500.00	\$ 5,431.00	\$ 69.00
600040	Small Equipment	\$ 7,000.00	\$ 14,333.94	\$ (7,333.94)
600050	Small Equipment Repairs	\$ 2,500.00	\$ 2,871.63	\$ (371.63)
600060	Fire Prv Program	\$ 200.00	\$ -	\$ 200.00
600070	Insurance	\$ 18,000.00	\$ 19,294.73	\$ (1,294.73)
600080	Training & Dues	\$ 6,000.00	\$ 265.00	\$ 5,735.00
600090	Payroll & Other Related Exp	\$ 56,000.00	\$ 43,628.61	\$ 12,371.39
600100	Worker's Compensation	\$ 2,500.00	\$ 1,854.00	\$ 646.00
600110	Audit	\$ 3,000.00	\$ 2,450.00	\$ 550.00
600120	Contracted Services	\$ 7,000.00	\$ 7,803.71	\$ (803.71)
600130	Rescue Supplies	\$ 2,500.00	\$ 598.08	\$ 1,901.92
600140	Electricity	\$ 7,000.00	\$ 4,452.44	\$ 2,547.56
600150	Heating Oil	\$ 7,000.00	\$ 3,865.63	\$ 3,134.37
600160	Propane	\$ 4,000.00	\$ 2,281.21	\$ 1,718.79
600170	Telephone	\$ 2,500.00	\$ 1,737.78	\$ 762.22
600180	Gas & Diesel Fuel	\$ 5,000.00	\$ 2,303.20	\$ 2,696.80
600190	Equipment Repairs & Maint	\$ 12,000.00	\$ 12,144.98	\$ (144.98)
600210	Hepatitis B, TB & Flu	\$ 1,500.00	\$ 944.00	\$ 556.00
	Mutual Aid	\$ 26,500.00	\$ 25,903.30	\$ 596.70
Total		\$ 177,000.00	\$ 153,673.95	\$ 23,326.05
<u>Warrant</u>				
<u>Article</u>				
5	Heavy Equipment CRF	\$75,000.00	\$75,000.00	
6	Small Equipment CRF	\$16,000.00	\$16,000.00	
7	Fire Pond Ex Trust	\$2,000.00	\$2,000.00	
8	Building Maintenance Non-Capital RF	\$2,000.00	\$2,000.00	
9	Fire Truck HECRF	\$200,000.00	\$151,570.14	
10	Personal Protective Equipment SECRF	\$9,000.00	\$8,080.45	
	Spofford Forestry Grant Encumbered 2023	1176.52	\$588.26	

**CHESTERFIELD
FIRE & RESCUE PRECINCT
ANNUAL MEETING
MARCH 19, 2024**

Moderator Gary Winn called the meeting to order at 7 PM.

Article 1: Alex Winn moved to nominate Gary Winn as Moderator for the ensuing year. The motion was seconded by James Finkenstadt. There were no other nominations. Gary Winn was elected unanimously.

Article 2: Richard Cooper moved to nominate Amy LaFontaine as Clerk/Treasurer for the ensuing year. The motion was seconded by Alex Winn. There were no other nominations. Amy LaFontaine was elected unanimously.

Article 3: Richard Cooper moved to nominate McKim Mitchell as Commissioner for three years (2024-2027). The motion was seconded by Steve Chickering. There were no other nominations. McKim Mitchell was elected unanimously.

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$177,000.00 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$1,300.00	\$1,300.00
Building Maintenance	\$5,500.00	\$5,500.00
Small Equipment	\$7,000.00	\$7,000.00
Small Equipment Repairs	\$2,500.00	\$2,500.00
Fire Prv Program	\$200.00	\$200.00
Insurance	\$18,000.00	\$18,000.00
Training & Dues	\$6,000.00	\$6,000.00
Stipends & Other Related Exp	\$56,000.00	\$56,000.00
Worker's Compensation	\$2,500.00	\$2,500.00
Audit	\$3,000.00	\$3,000.00
Contracted Services	\$7,000.00	\$7,000.00
Rescue Supplies	\$2,500.00	\$2,500.00
Electricity	\$7,000.00	\$7,000.00
Heating Oil	\$7,000.00	\$7,000.00
Propane	\$4,000.00	\$4,000.00
Telephone	\$2,500.00	\$2,500.00
Gas & Diesel Fuel	\$5,000.00	\$5,000.00
Equipment Repairs & Maint	\$12,000.00	\$12,000.00
Hepatitis B,TB & Flu	\$1,500.00	\$1,500.00
Payment for Mutual Aid	\$26,500.00	\$26,500.00
	<hr/> \$177,000.00	<hr/> \$177,000.00

Richard Cooper moved to approve Article 4. The motion was seconded by Steve Chickering. Melanie Barrett asked why the Budget increased \$7,000 when only \$156,000 was spent last year. Chairman

Crystal Winn stated that the Stipends were increased to \$56,000 last year, but the funds could be needed if the number of calls and manpower increases next year. The motion passed unanimously.

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$75,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund;
(Recommended by Commissioners) (Recommended by the Budget Committee)

Steve Chickering moved to approve Article 5. The motion was seconded by James Finkenstadt and passed unanimously.

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$16,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund;
(Recommended by Commissioners) (Recommended by the Budget Committee)

Richard Cooper moved to approve Article 6. The motion was seconded by Alex Millar and passed unanimously.

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund;
(Recommended by Commissioners) (Recommended by the Budget Committee)

Steve Chickering moved to approve Article 7. The motion was seconded by Alex Winn and passed unanimously.

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund;
(Recommended by Commissioners) (Recommended by the Budget Committee)

Alex Millar moved to approve Article 8. The motion was seconded by Penny Cooper and passed unanimously.

Article 9: To see if the Precinct will vote to raise and appropriate \$200,000 for the purpose of purchasing a used pumper/ladder truck with associated equipment and further to authorize the withdrawal of up to \$200,000 from the Heavy Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d). (Recommended by Commissioners) (Recommended by the Budget Committee)

Steve Chickering moved to approve Article 9. The motion was seconded by Richard Cooper. A petition was submitted for a paper ballot. All 10 of the signors were present. The current ladder truck was used for 5 calls in Chesterfield and 9 Mutual Aid. Per Mutual Aid agreement responding departments are not charged or pay for responding equipment and personnel. The current ladder is from 1986 and contributed to more than half of the vehicle equipment repairs budget line item. McKim Mitchell stated that the ladder would be used at UNFI and Fed Ex for examples. \$200,000 would be the limit for spending. 20 Ballots were cast: 11 Yes; 9 No. The motion passed by majority.

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$9,000 for the purchase of 2 sets of Personal Protective Equipment for Firefighters and further to authorize the withdrawal of \$9,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d).

(Recommended by Commissioners) (Recommended by the Budget Committee)

Richard Cooper moved to approve Article 10. The motion was seconded by Steve Chickering and passed unanimously.

Article 11: To transact any other business that may legally come before the meeting. Richard Cooper thanked Crystal Winn for 3 years of services to the Fire Commissioners.

Richard Cooper moved to adjourn at 7:29 PM. The motion was seconded by Steve Chickering and passed unanimously.

Respectfully Submitted,

Amy LaFontaine
District Clerk



SPOFFORD FIRE DEPARTMENT

9 Pontiac Drive
Spofford, NH 03462



It is the mission of the Spofford Fire Department to provide the highest level of emergency response to our residents and visitors to our community, 24 hours a day, 7 days a week, 365 days a year. The members of the Spofford Fire Department were dispatched for 255 calls for service in 2024, running the gamut from building fires to lift assists. This included 3 serious motor vehicle accidents requiring extrication in the span of 3 weeks.

With the support of the community, Spofford Fire was able to place our new Rescue 1 in service in July. Rescue 1 is a 2000 E-One Cyclone II heavy rescue, purchased from a department in Maryland. Rescue 1 is equipped to respond to motor vehicle accidents (including carrying hydraulic extrication tools and stabilization equipment), technical rescue incidents including water, ice and off-road emergencies, and is outfitted with scene lighting and a cascade system to replenish breathing air at fires and other incidents requiring the use of an SCBA.

I would like to thank all the members and their families for their dedication to the department, their hundreds of hours training and honing their craft. I would also like to thank the members of the community for their support of our mission.

We are always in need of new members to join our team as firefighters or EMS providers! If you have interest or questions about the department, please reach out to me at spoffordfdc1@gmail.com.

Respectfully,

Brendan Kiniry
Chief of Department
Spofford Fire and Rescue



SPOFFORD FIRE DEPARTMENT

9 Pontiac Drive
Spofford, NH 03462



Membership Roster 2024

Michael Fuller	Lieutenant/EMT	40 years
Stephen Buckley	Firefighter/EMT	40 years
David Orr	Engineer	26 years
Brad Wright	Lieutenant	23 years
David Jordan	Lieutenant	21 years
Steven Dumont, Sr.	Firefighter	21 years
Justin Putzel	Firefighter/Paramedic	17 years
Evan Deutsch	Rescue Lieutenant/EMT	17 years
Steven Dumont, Jr.	Firefighter/AEMT	11 years
Chris Stockwell	Firefighter	11 years
Joseph Babcock	Captain/EMT	9 years
Cameron Bellows	Firefighter	8 years
Michael White	Firefighter/AEMT	8 years
Matthew Faulkner	Firefighter	8 years
Brendan Kiniry	Chief/Paramedic	7 years
Gabriella Kiniry	Firefighter/AEMT	7 years
Brandi Babcock	Firefighter/Paramedic	7 years
Thomas Dwyer	Deputy Fire Chief	7 years
Colby Wright	Firefighter/EMT	5 years
Kyle Rideout	Firefighter/Paramedic	3 years
Samuel Eaton	Firefighter/AEMT	3 years
Robert Skrocki	Firefighter/AEMT	3 years
Robert Nowill	Firefighter/AEMT	3 years
Jillian Rideout	Firefighter/EMT	2 years
Cory Watkins	Firefighter	1 year
Seamus Howard	Firefighter/EMT	

Warrant for the Spofford Fire District for the Year 2025

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District:

You are hereby notified to meet at the Spofford Fire Station on Tuesday, March 18, 2025 at 7:00 PM to vote on the following articles:

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk for the ensuing year.

Article 3: To choose a Treasurer for the ensuing year.

Article 4: To choose a Commissioner for three years: 2025, 2026, 2027

Article 5: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of \$305,824 for General Government. This article does not include appropriations contained in special or individual articles addressed separately.

Propane	\$10,000
Telephone	\$ 6,000
Electricity	\$ 9,000
Insurance	\$20,000
Worker's Compensation	\$ 2,700
Contracted Expenses	\$ 5,000
Administrative Expenses	\$ 5,500
Rescue Supplies	\$ 4,000
Gas & Diesel Fuel	\$ 6,000
Equipment Repairs & Maintenance	\$15,000
Small Equipment Repair	\$ 4,000
Building: Maintenance and Upgrade	\$10,000
Training & Dues	\$ 4,000
Stipends & other related expenses	\$50,000
Small Equipment	\$10,000
Firefighters Physicals / Inoculations	\$ 1,000
NFPA Testing	\$ 5,000
Fire Prevention Program	\$ 100
Financial Audit	\$ 2,500
Bond Interest	\$ 6,000
Bond Principal	\$75,000
Mutual Aid Payment	\$33,024
Uniforms & PPE	\$ 7,000
Heavy Equipment Lease	\$30,000
Subtotal	\$320,824
Recommended Reduced Amount	-\$15,000
Total	\$305,824

(Majority vote required)

(Recommended by the Commissioners in the amount of \$320,824)

(Recommended by the Budget Committee in the amount of \$305,824)

Article 6: To see if the District will vote to raise and appropriate the sum of \$90,000 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners in the amount of \$90,000)
(Recommended by the Budget Committee in the amount of \$77,500)

Article 7: To see if the District will vote to raise and appropriate the sum of \$41,000 to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners in the amount of \$41,000)
(Recommended by the Budget Committee in the amount of \$25,000)

Article 8: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 9: To see if the District will vote to raise and appropriate the sum of \$20,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners in the amount of \$20,000)
(Not Recommended by the Budget Committee in the amount of \$20,000)

Article 10: To see if the District will vote to raise and appropriate the sum of \$35,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners in the amount of \$35,000)
(Recommended by the Budget Committee in the amount of \$30,000)

Article 11: To see if the District will vote to raise and appropriate the sum of \$50,000 to pave and resurface the Spofford Fire Department parking lot and authorize the withdrawal of the sum of \$50,000 from the Spofford Fire Building Maintenance Expendable Trust Fund previously established. This special article is a special warrant article per RSA 32:3, VI (d) and RSA 32:7, V.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 12: To see if the District will vote to raise and appropriate the sum of \$19,000 to be added to the Personal Protective Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 13: To see if the District will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000) to be added to the Heavy Equipment Capital Reserve Fund previously established. This sum to come from unassigned fund balance. This was revenue received from the sale of Engine 2 Fire Pumper. No amount to be raised from taxation.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 14: To see if the District will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000) to purchase a Squad 1 utility vehicle and other associated equipment and authorize the withdrawal of the sum of One Hundred Twenty Thousand Dollars (\$120,000) from the Heavy Equipment Capital Reserve Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2030, whichever is sooner. If article 13 fails, this article is null and void.

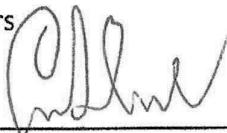
(Majority Vote Required)

(Recommended by the Commissioners in the amount of \$120,000)

(Recommended by the Budget Committee in the amount of \$100,000)

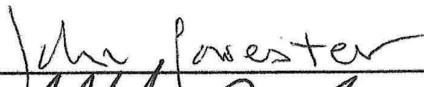
Article 15: To transact any other business that may legally come before said meeting.

Spofford Fire District Commissioners



Evan James Deutsch, Chairman

John Forester



Robert Hodgkins





**Proposed Budget
Spofford Fire**

For the period beginning January 1, 2025 and ending December 31, 2025

Farm Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/24/25

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
George Goulet	Chair, Budget Com	
Rick Cooper	Budget Com.	
Judith Idelkoze	Member	
Robert Sutteman	Member	
Euge Cogdell	member	
Steve	U.C. Chair	
Greg Danner	Member	
John Schewer	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dramunicipal-and-property-division/municipal-bureau>

New Hampshire
Department of
Revenue Administration



2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2025	Commissioner's Appropriations for period ending 12/31/2025 (Recommended)	Commissioner's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
General Government								
4130	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal								
Public Safety								
4210	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	05	\$285,239	\$230,300	\$239,824	\$0	\$224,824	\$15,000
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal								
			\$285,239	\$230,300	\$239,824	\$0	\$224,824	\$15,000



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Commissioner's Appropriations for Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2025 (Not Recommended)
Airport/Aviation Center							
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0
Highways and Streets							
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$0	\$0	\$0	\$0	\$0
Sanitation							
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0	\$0

New Hampshire
 Department of
 Revenue Administration



2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2025	Commissioner's Appropriations for period ending 12/31/2025 (Recommended)	Commissioner's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

New Hampshire
 Department of
 Revenue Administration



2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Commissioner's Appropriations for period ending 12/31/2025 (Recommended)	Commissioner's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Welfare								
4441	Welfare Administration		\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
		Welfare Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
		Culture and Recreation Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
		Conservation and Development Subtotal	\$0	\$0	\$0	\$0	\$0	\$0

New Hampshire
Department of
Revenue Administration



2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditure for period ending 12/31/2024	Appropriations for period ending 12/31/2025	Commissioner's Appropriations for period ending 12/31/2025 (Recommended)	Commissioner's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	05	\$0	\$75,000	\$75,000	\$0	\$75,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	05	\$0	\$12,000	\$6,000	\$0	\$6,000	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$87,000	\$81,000	\$0	\$81,000	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$4,743	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$4,743	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$320,824	\$0	\$305,824	\$0	\$305,824	\$15,000



New Hampshire
Department of
Revenue Administration

2025
MS-737

Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2025 (Recommended)	Commissioner's Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	14	\$120,000	\$0	\$100,000	\$20,000
4909	Improvements Other than Buildings	11	\$50,000	\$0	\$50,000	\$0
4915	To Capital Reserve Funds	06	\$90,000	\$0	\$77,500	\$12,500
4915	To Capital Reserve Funds	07	\$41,000	\$0	\$25,000	\$16,000
4915	To Capital Reserve Funds	12	\$19,000	\$0	\$19,000	\$0
4915	To Capital Reserve Funds	13	\$120,000	\$0	\$120,000	\$0
4916	To Expendable Trusts	08	\$2,000	\$0	\$2,000	\$0
4916	To Expendable Trusts	09	\$20,000	\$0	\$0	\$20,000
4916	To Expendable Trusts	10	\$35,000	\$0	\$30,000	\$5,000
Total Proposed Special Articles			\$497,000	\$0	\$423,500	\$73,500



Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2025 (Recommended)	Commissioner's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
			\$0	\$0	\$0	\$0
		Total Proposed Individual Articles				



Revenues

Account	Source	Revenues		Commissioner's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues For period ending 12/31/2025
		Article	Actual Revenues for period ending 12/31/2024		
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
		Taxes Subtotal	\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
		Licenses, Permits, and Fees Subtotal	\$0	\$0	\$0
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
		From Federal Government Subtotal	\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0

New Hampshire
 Department of
 Revenue Administration



2025
MS-737

		Revenues					
Account	Source	Article	Actual Revenues for period ending 12/31/2024	Commissioner's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025	
State Sources							
3357	Flood Control Reimbursement		\$0	\$0	\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0	\$0	\$0
	State Sources Subtotal		\$0	\$0	\$0	\$0	\$0
Charges for Services							
3401	Income from Departments		\$0	\$0	\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$0	\$0	\$0	\$0
Miscellaneous Revenues							
3500	Special Assessments		\$0	\$0	\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0	\$0	\$0
3503	Rents of Property		\$0	\$0	\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$0	\$0	\$0	\$0	\$0
Interfund Operating Transfers In							
3911	From Revolving Funds		\$0	\$0	\$0	\$0	\$0

New Hampshire
 Department of
 Revenue Administration



2025
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Commissioner's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	14	\$0	\$120,000	\$100,000
3916	From Trust and Fiduciary Funds	11	\$0	\$50,000	\$50,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal					
			\$0	\$170,000	\$100,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	13	\$0	\$120,000	\$120,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal					
			\$0	\$120,000	\$120,000
Total Estimated Revenues and Credits					
			\$0	\$290,000	\$220,000



Budget Summary

Item	Commissioner's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$320,824	\$305,824
Special Warrant Articles	\$497,000	\$423,500
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$817,824	\$729,324
Less Amount of Estimated Revenues & Credits	\$290,000	\$220,000
Estimated Amount of Taxes to be Raised	\$527,824	\$509,324



Supplemental Schedule

1. Total Recommended by Budget Committee	\$729,324
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$729,324
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$72,932
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(Line 1 + Line 8 + Line 11 + Line 12)	
	\$802,256

Spofford Fire District Budget vs. Actual

January 1-December 31, 2024

DISTRIBUTION ACCOUNT	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET BY	PERCENT OF BUDGET
Income				
Miscellaneous Income 3503-3509	\$375.01	\$0.00	\$375.01	
State of New Hampshire	\$1,864.62	\$0.00	\$1,864.62	
Town of Chesterfield	\$676.72	\$0.00	\$676.72	
Town of Chesterfield Taxes	\$549,730.00	\$548,043.00	\$1,687.00	100.31 %
Trustees of Trust Funds	\$170,009.00	\$0.00	\$170,009.00	
Total for Town of Chesterfield	\$720,415.72	\$548,043.00	\$172,372.72	131.45 %
Unanticipated Income	\$500.00	\$583.00	-\$83.00	85.76 %
Uncategorized Income	\$129.00	\$0.00	\$129.00	
Total for Income	\$723,284.35	\$548,626.00	\$174,658.35	131.84 %
Cost of Goods Sold	\$0.00	\$0.00	\$0.00	
Gross Profit	\$723,284.35	\$548,626.00	\$174,658.35	131.84 %
Expenses				
Article 5 - Operating Budget	\$0.00	\$0.00	\$0.00	
301 Propane	\$8,264.40	\$9,000.00	-\$735.60	91.83 %
302A Telephone	\$5,088.98	\$5,000.00	\$88.98	101.78 %
302B Electricity	\$8,785.32	\$9,000.00	-\$214.68	97.61 %
303 Workers Compensation	\$1,688.78	\$2,700.00	-\$1,011.22	62.55 %
304 Insurance	\$18,220.00	\$20,000.00	-\$1,780.00	91.1 %
305 Contracted Expenses	\$4,533.35	\$4,000.00	\$533.35	113.33 %
306 Administrative Expenses	\$4,959.34	\$5,500.00	-\$540.66	90.17 %
307 Rescue Supplies	\$2,254.12	\$4,000.00	-\$1,745.88	56.35 %
308 Gas & Diesel Fuel	\$2,329.17	\$6,000.00	-\$3,670.83	38.82 %
309 Equipment Repairs/Maintance	\$24,657.26	\$12,000.00	\$12,657.26	205.48 %
310 Small Equipment Repair	\$5,700.43	\$3,500.00	\$2,200.43	162.87 %
311 Building Maintenance&Upgrad	\$6,781.19	\$12,000.00	-\$5,218.81	56.51 %
312 Training & Dues	\$1,288.00	\$4,000.00	-\$2,712.00	32.2 %
313 Stipends/Related Expenses	\$43,072.37	\$45,000.00	-\$1,927.63	95.72 %
314 Small Equipment	\$1,766.24	\$8,000.00	-\$6,233.76	22.08 %
317 NFPA Testing	\$232.50	\$5,000.00	-\$4,767.50	4.65 %
320 Mutual Aid Payment	\$30,740.70	\$35,000.00	-\$4,259.30	87.83 %
321 Bond Interest	\$5,650.00	\$12,000.00	-\$6,350.00	47.08 %
322 Bond Principal	\$75,000.00	\$75,000.00	\$0.00	100.0 %
323 Uniforms and PPE	\$4,226.51	\$7,000.00	-\$2,773.49	60.38 %
324 Heavy Equipment Lease	\$30,000.00	\$30,000.00	\$0.00	100.0 %
316 Firefighters Physicals	\$0.00	\$1,000.00	-\$1,000.00	0.0 %
318 Fire Prevention Program	\$0.00	\$100.00	-\$100.00	0.0 %
319 Financial Audit	\$0.00	\$2,500.00	-\$2,500.00	0.0 %
Total for Article 5 - Operating Budget	\$285,238.66	\$317,300.00	-\$32,061.34	89.9 %

Spofford Fire District Budget vs. Actual
 January 1-December 31, 2024

DISTRIBUTION ACCOUNT	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET BY	PERCENT OF BUDGET
Chesterfield Trustee of Trust F	\$411,097.45	\$0.00	\$411,097.45	
Uncategorized Expense	\$0.00	\$0.00	\$0.00	
Voted Articles	\$0.00	\$0.00	\$0.00	
Article 11 Zoll Defib 2023	\$6,296.68	\$4,743.00	\$1,553.68	132.76 %
Article 10 Building Expendable	\$0.00	\$50,000.00	-\$50,000.00	0.0 %
Article 12 Personal Prot Equip	\$0.00	\$19,000.00	-\$19,000.00	0.0 %
Article 12 Pump Cntrl/Generator	\$0.00	\$0.00	\$0.00	
Article 6 Heavy Equipment Cap R	\$0.00	\$90,000.00	-\$90,000.00	0.0 %
Article 7 Small Equipment Capit	\$0.00	\$41,000.00	-\$41,000.00	0.0 %
Article 8 Water Hole Expendable	\$0.00	\$2,000.00	-\$2,000.00	0.0 %
Article 9 Catastrophic Expenda	\$0.00	\$24,000.00	-\$24,000.00	0.0 %
Total for Voted Articles	\$6,296.68	\$230,743.00	-\$224,446.32	2.73 %
69800 Unanticipated Expense	\$0.00	\$38,361.40	-\$38,361.40	0.0 %
Total for Expenses	\$702,632.79	\$586,404.40	\$116,228.39	119.82 %
Net Operating Income	\$20,651.56	-\$37,778.40	\$58,429.96	-54.66 %
Other Income	\$0.00	\$0.00	\$0.00	
Other Expenses	\$0.00	\$0.00	\$0.00	
Net Other Income	\$0.00	\$0.00	\$0.00	
Net Income	\$20,651.56	-\$37,778.40	\$58,429.96	-54.66 %

Spofford Fire District
Annual Meeting Minutes - March 19, 2024

The annual meeting of the Spofford Fire District was called to order by Moderator Michael Bentley at 7:00 pm at the Spofford Fire Station on Tuesday, March 19, 2024. There were 16 people in attendance.

Article 1: To choose a Moderator for the ensuing year.

Evan James Deutsch moved to nominate Michael Bentley as Moderator for the ensuing year; seconded by Tom Dwyer. There were no other nominations. Motion passed unanimously.

Article 2: To choose a Clerk for the ensuing year.

Evan James Deutsch moved to nominate Jay Gaudry as Clerk for the ensuing year; seconded by David Orr. There were no other nominations. Motion passed unanimously.

Article 3: To choose a Treasurer for the ensuing year.

Rob Hodgkins moved to nominate Tammy Bischof as Treasurer for the ensuing year; seconded by Tom Dwyer. There were no other nominations. Motion passed unanimously.

Article 4: To choose a Commissioner for three years: 2024, 2025, 2026

Evan James Deutsch moved to nominate John Forester as Commissioner for three years; seconded by Joey Babcock. There were no other nominations. Motion passed unanimously.

Article 5: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of \$311,300 for General Government:

Propane	\$ 7,000
Telephone	\$ 5,000
Electricity	\$ 9,000
Insurance	\$20,000
Worker's Compensation	\$ 2,700
Contracted Expenses	\$ 4,000
Administrative Expenses	\$ 5,500
Rescue Supplies	\$ 4,000
Gas & Diesel Fuel	\$ 6,000
Equipment Repairs & Maintenance	\$12,000
Small Equipment Repair	\$ 3,500
Building: Maintenance and Upgrade	\$12,000
Training & Dues	\$ 4,000
Stipends & other related expenses	\$45,000
Small Equipment	\$ 8,000
Firefighters Physicals / Inoculations	\$ 1,000
NFPA Testing	\$ 5,000
Fire Prevention Program	\$ 100
Financial Audit	\$ 2,500
Bond Interest	\$12,000
Bond Principal	\$75,000

Mutual Aid Payment	\$31,000
Uniforms & PPE	\$ 7,000
Heavy Equipment Lease	\$30,000
Total	\$311,300

(Majority vote required)

(Recommended by the Commissioners in the amount of \$317,300; with Propane in the amount of \$9,000; and Mutual Aid Payment in the amount of \$35,000)
(Recommended by the Budget Committee in the amount of \$311,300)

Mike Fuller moved to approve Article 5 as read; seconded by David Orr.

Evan James Deutsch moved to amend Article 5 with Propane in the amount of \$9,000; and Mutual Aid Payment in the amount of \$35,000 and change the corresponding total amount to \$317,300; seconded by Tom Dwyer. Vote taken on Article 5 amendment to increase the amount to \$317,300 with the adjustments to Propane and Mutual Aid Payment; all in favor to amend Article 5 to \$317,300. There being no further discussion it was voted to approve Article 5 as amended.

Moderator Michael Bentley declared the adoption of Article 5 as amended with the adjustments to Propane in the amount of \$9,000; and Mutual Aid Payment in the amount of \$35,000 for a new Article 5 total amount of \$317,300.

Article 6: To see if the District will vote to raise and appropriate the sum of \$90,000 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners in the amount of \$90,000)
(Recommended by the Budget Committee in the amount of \$75,000)

Mike Fuller moved to adopt Article 6 in the amount of \$90,000 as read; seconded by David Orr. There being no further discussion it was voted to adopt Article 6 in the amount of \$90,000 as read. Moderator Michael Bentley declared the adoption of Article 6 as read to raise and appropriate the sum of \$90,000 to be added to the Heavy Equipment Capital Reserve Fund previously established.

Article 7: To see if the District will vote to raise and appropriate the sum of \$41,000 to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Tom Dwyer moved to approve Article 7 as read; seconded by Evan James Deutsch. Motion passed unanimously.

Article 8: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)

(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Mike Fuller moved to approve Article 8 as read; seconded by David Orr. Motion passed unanimously.

Article 9: To see if the District will vote to raise and appropriate the sum of \$24,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)

(Recommended by the Commissioners in the amount of \$24,000)

(Recommended by the Budget Committee in the amount of \$10,000)

Mike Fuller moved to approve Article 9 as read; seconded by David Orr. Motion passed unanimously.

Article 10: To see if the District will vote to raise and appropriate the sum of \$50,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Evan James Deutsch moved to approve Article 10 as read; seconded by David Orr. Motion passed unanimously.

Article 11: To see if the District will authorize the Commissioners to raise and appropriate the sum of \$4,743 for the final six months' payments of the Zoll Defibrillator as previously approved.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

David Orr moved to approve Article 11 as read; seconded by Tom Dwyer. Motion passed unanimously.

Article 12: To see if the District will vote to raise and appropriate the sum of \$19,000 to be added to the Personal Protective Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners in the amount of \$19,000)

(Recommended by the Budget Committee in the amount of \$16,000)

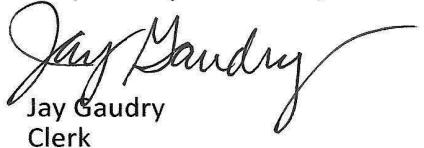
Evan James Deutsch moved to approve Article 12 as read; seconded by David Orr. Motion passed unanimously.

Article 13: To transact any other business that may legally come before said meeting.

There being no further business to come before the meeting, Tom Dwyer moved to adjourn; seconded by Joey Babcock.

Moderator Michael Bentley adjourned the meeting at 7:11 pm.

Respectfully submitted,


Jay Gaudry
Clerk

**SCHOOL DISTRICT OFFICERS
CHESTERFIELD SCHOOL DISTRICT**

MODERATOR

Gary Winn

CLERK

Frances Shippee

TREASURER

Frances Shippee

MEMBERS OF THE SCHOOL BOARD

	Term Expires
Ege Cordell, Chair	2027
Len Fleischer	2025
Genienne Hockensmith	2025
Bruce Solts	2025
Amy Treat	2026

NH SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert H. Malay, Superintendent of Schools

Brian Campbell, Assistant Superintendent

Dr. Benjamin White, Assistant Superintendent

Timothy L. Ruehr, Chief Financial Officer

Scott Lazzaro, Business Manager

Samantha Fletcher, Interim Director of Human Resources

Kate Adams, Director of Student Services

Robert Milliken, Director of Technology

PRINCIPAL

Sharyn D'Eon

SCHOOL NURSE

Addie Nelson

SCHOOL DOCTOR

George Idelkope, M.D.

ATTENDANCE OFFICER

Lance Rouse

DISTRICT REPORT

Mission Statement of the Chesterfield School

The mission of Chesterfield School is to provide an educational program that allows each individual child the best opportunity to develop intellectually and emotionally to their fullest potential, and to become healthy, happy, responsible and productive members of our society.

I begin this year's report reflecting on my 23 years here at Chesterfield Central School. There are so many things to be proud of. This community has been so supportive of the school and our students. I thank you for that continued support and hope that our work has prepared our students well for their future. Many students return to share their stories and recollections of memories here at Chesterfield. I have always said there is something very special about a K-8 School.

There have been some major construction projects this summer and we are very pleased with the results. Please make sure you check out the bathroom renovations in the middle school and % hallways. We look to continue to provide a safe healthy learning environment for our students.

Enrollment numbers have fluctuated. And with that adjustments have been made to our staffing model. We currently have 15 classroom teachers and 2 special education teachers. Paraprofessionals are important to the inclusive education for our special education students. We have welcomed in three new para's and watched three retire. Our long time OT Pam Prentiss and Special Educator Larry Ullrich also retired last June. A full listing of staff is located further in this report.

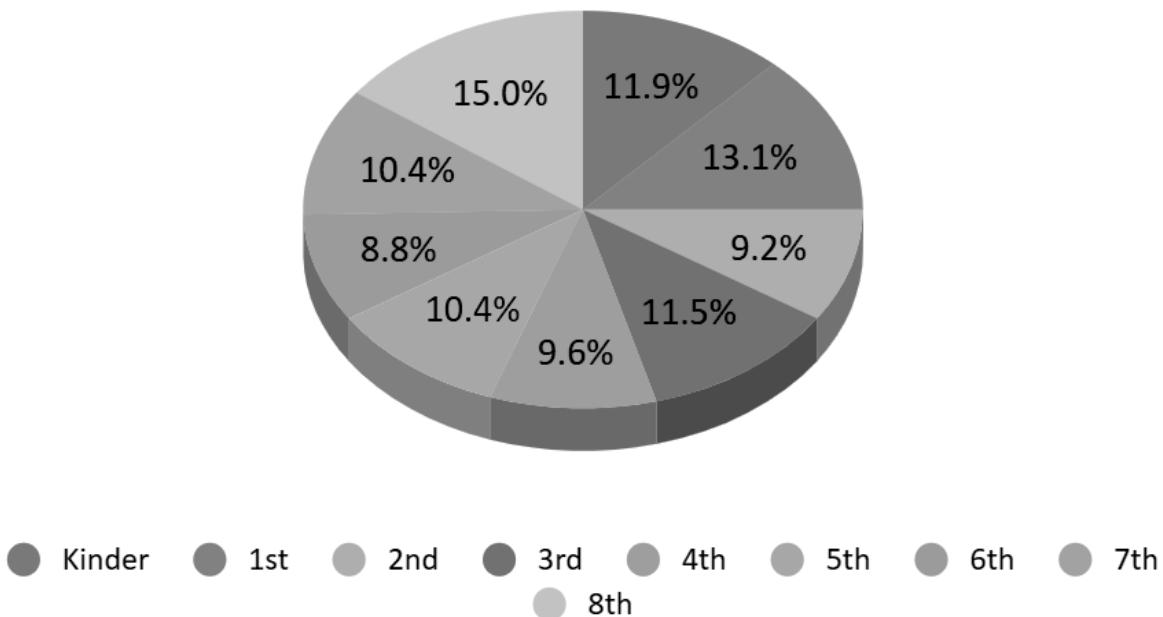
We are looking for custodial subs as well as para and teacher subs. If you are interested please check these opportunities out on the SAU 29 Website under Human Resources.

I welcome community members into the school for a tour. Please let me know if you would like to visit or have any questions about our school. (603)363-8301

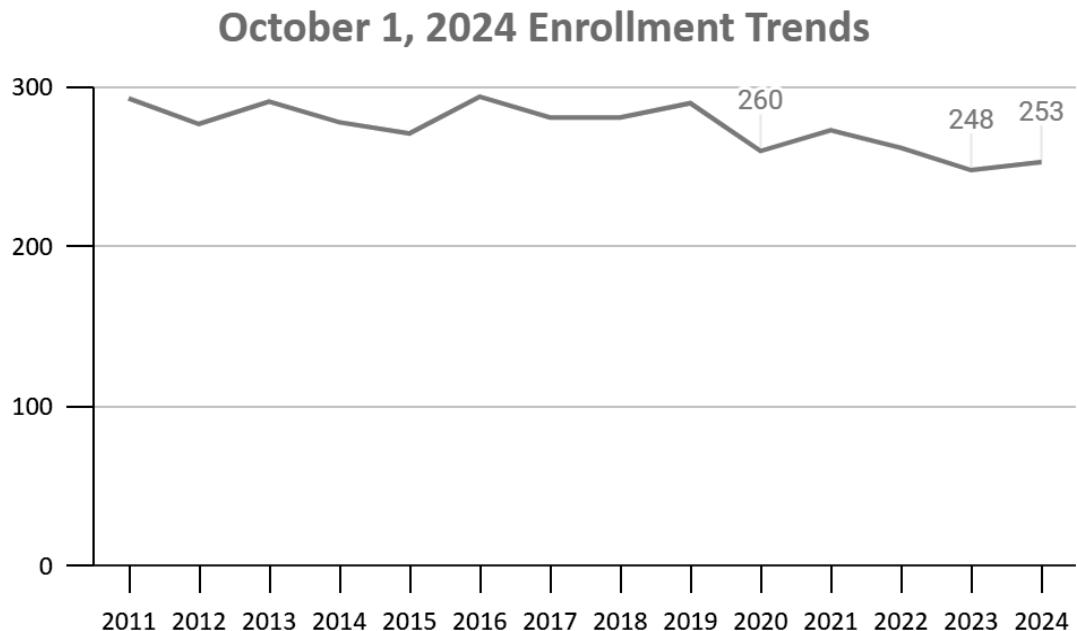
Enrollment

Here's a look at the percentage breakdown by grade using the October 10, 2024 enrollment:

Enrollment Percentage by Grade



Finally, a look at the October 1st enrollment trend from 2011-2024:



Staff

PRINCIPAL	SHARYN D'EON	ADMIN. ASSISTANT	DARLENE KALSKI
GUIDANCE	BECKY KOHLER	SCHOOL NURSE	ADDIE NELSON
MGR. BUILDINGS & GROUNDS	ALEX WOOD	ADJUSTMENT COUNSELOR	TRACY BENIT PERRIN
		CUSTODIANS	ERIC RICHARDSON
			TBA
 KITCHEN MANAGER	 ALICIA WILLIAMS	 KITCHEN WORKER	 HOLLY LYON-GIDEOS
KINDERGARTEN	STEPHANIE QUAIL	GRADE ONE	ASHLI STAZKO
	AMY RANDALL		TABITHA SIPLER
GRADE TWO	MORGAN LAUSIER	GRADE THREE	BETTINA RAMSEY
 GRADE FOUR	 GINA GITCHELL	 GRADE FIVE	 CARRIE MARTIN
			LAURA WHITE
		 GRADE SIX	 JESSICA QUARRY
			ERICA WOOD
 UNIFIED ARTS	 STEM	 PE/HEALTH	 MICHAEL HINESLEY
			GREG HAMMETT
			JUSTIN JARVIS (50%)

MIDDLE SCHOOL

	BRIAN HOGLUND JAY VANSTECHELMAN MARK HALEY SARAH PLOTZKY	ART MUSIC/CHOIR/BAND (4-8) MUSIC (K-3)	MELANIE FEDOROWICZ (80%) SHARON NELSON LUBA LISCHYNISKY(40%)
		SPANISH	ROGERIO WASILEWSKI (50%)
		LIBRARY	CYNTHIA WATERS
MATH SPECIALIST	SHEARA HEON		
READING SPECIALIST	AMELIA CLUNE	SPECIAL EDUCATION	KATIE HOUSTON
SPEECH	KAREN RUEHR		JENNIFER WOJENSKI
ENG. LANGUAGE LEARNERS	ROGERIO WASILEWSKI (40%)		
OCCUPATIONAL THERAPY	JOCELYN PELLERIN		
EDUCATION EVALUATOR	LISA ABOHATAB (40% GRANT FUNDED)		
SCHOOL PSYCHOLOGIST	CHRIS NELSON (60%)		
PARA PROFESSIONALS –			
INCLUSIONARY AIDES			
OLIVIA AUGER	LORI-ANNE INGRAM	JEN WHITE	
DIANNE DREW	JAIMEE MURPHY	MUFFY WHITE	
MATTHEW VELKEY	MICHELE CROWELL	KAILI WILLIAMSON	
DAVID HARDY	BETH SCHNACKENBERG	ERIN SOLTYS	

Facility/Maintenance

Last summer we were very busy in the area of construction. The middle school and % hallway bathrooms were completely redone. We now have single stalled rooms for all students to use. Please feel free to walk down and take a look at them during the district or budget committee meetings. The students are very pleased with the privacy and modernization from the ones built in the 1960's. We are very thankful for the team from Bergeron Construction who worked throughout the summer to make sure we were ready for opening day.

The Health Office got new cabinets and a countertop, giving it a facelift. The school now has a new clock system that works off of satellites to keep everyone on the same time frame.

The fire alarm system is now complete. We have a voice activated alarm with all new strobes throughout the building. Mr. Wood applied for a grant with the "get the lead out" remediation program. We are awaiting a refund with our project.

This summer Mr. Wood will be working on replacing the siding on the volunteer wing/grades 1 and 2. Outdoor painting will be completed on the exterior doors and trim. The flat roof above the library and middle school wing is presented as a warrant article. This roof has been patched over and over again. It has finally gotten to the point that we have to refinish it. The main hot water heater needs to be replaced along with a septic system evaluation. And finally Mr. Wood has applied for a full replacement of the lighting throughout the building. This is with a rebate plan and will update all classroom spaces and hallways to more energy efficient lighting.

Community Support/Service/Volunteers

Mrs. D'Eon has been working closely with the **Town's Office of Emergency Management, Fire and Police Departments**. With a community of this size it is critical to be part of the efforts the community puts forth for its residents. We appreciate the support and partnership we have with the town departments.

The **Friends of Chesterfield School (FOCS)** have been busy with new activities and events for the families of Chesterfield School. The annual Trunk or Treat went well with exceptional weather. The group is always looking for new members and welcomes all. The group meets on the second Monday of the month. Please check out their happenings at <https://www.facebook.com/FriendsofChesterfieldSchoolPTO>.

The **Chesterfield Public School Foundation** is a community organization which offers significant financial support to the school for enrichment purposes. This year they have funded digital cameras for an after school photography club, books for an all school read and have funded trips to the Colonial for all grades. If you would like to learn more about this group or even to make a donation, please visit <https://www.facebook.com/ChesterfieldPublicSchoolFoundation>.

The **Chesterfield Lions Club** continues to support our school and the students in our community. This year's Peace Poster Contest winner was Vesper Desroches with Sophie Powers taking second place and James Bean in third. The Lions Club provides scholarships for graduating high school students which total in the thousands of dollars. They screen students for vision needs and help families obtain glasses. Please come and support this group at their annual Pancake Breakfast held on February 9, 2025 at the school. You can also participate in the annual John Schlichting Memorial Golf Tournament. Visit their website at <https://www.facebook.com/profile.php?id=100064394453861>.

We thank all these organizations and private donors for their continued support.

Academics

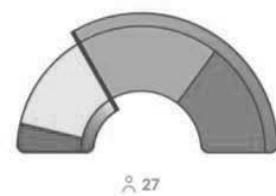
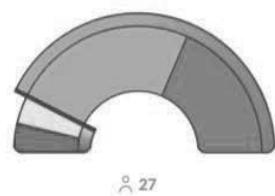
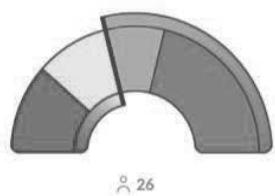
Chesterfield School Acadience & SAS Testing

Kindergarten

Reading

2023 - 2024

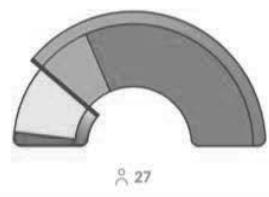
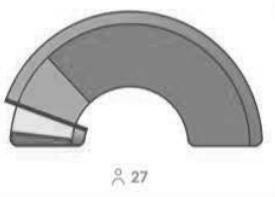
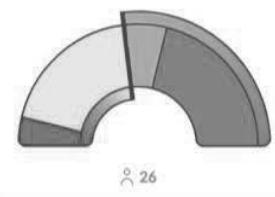
67% Proficient



Math

2023 - 2024

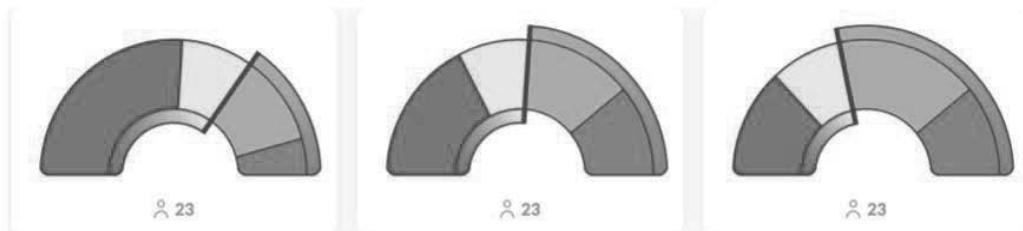
78% Proficient



1st Grade

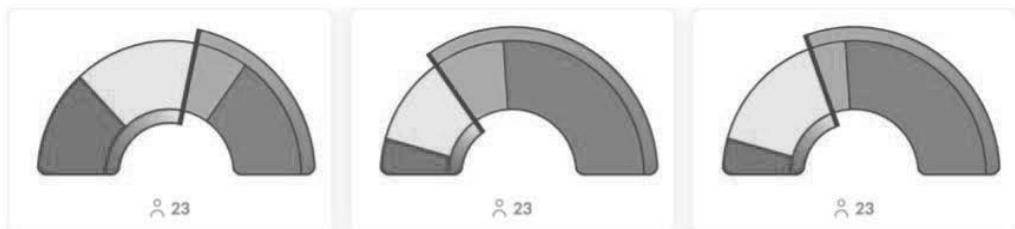
Reading

57% Proficient



Math

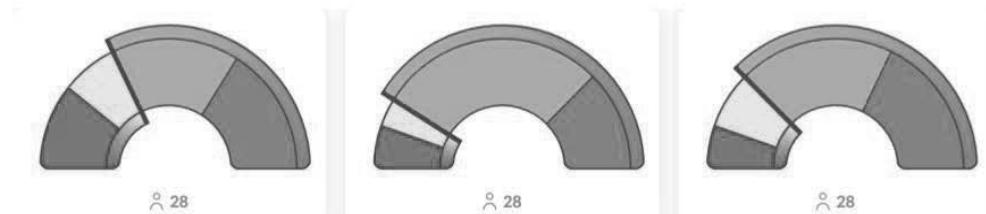
61% Proficient



2nd Grade

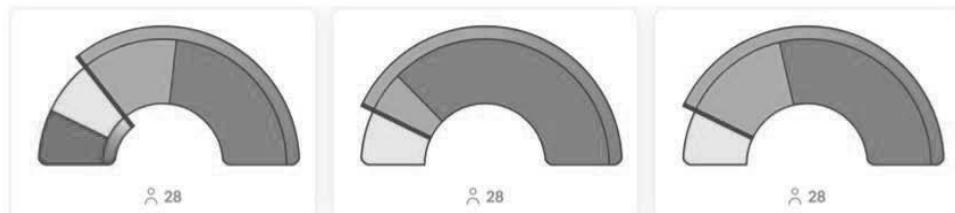
Reading

75% Proficient



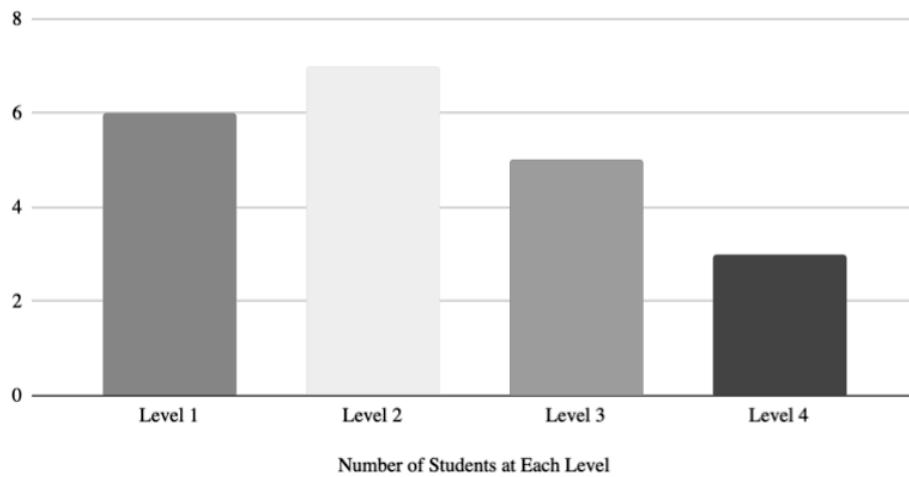
Math

86% Proficient



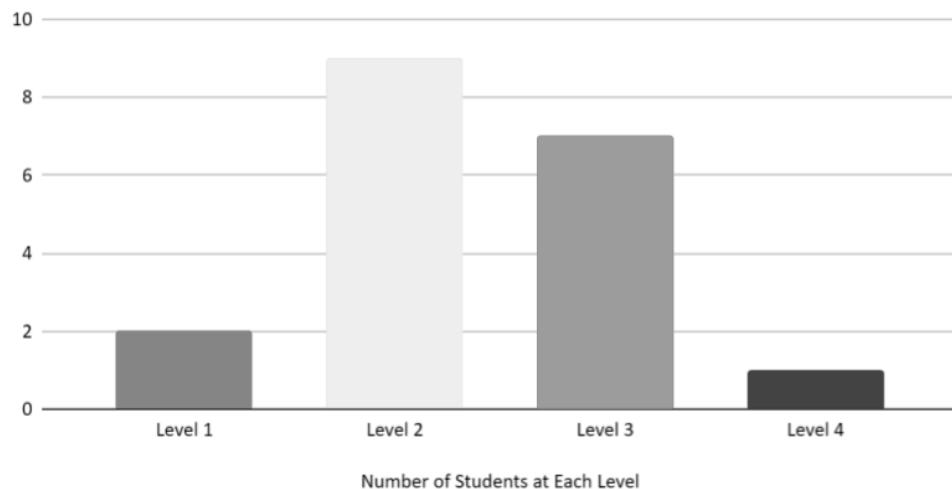
SAS 2023 - 2024 3rd Grade ELA

38% Proficient



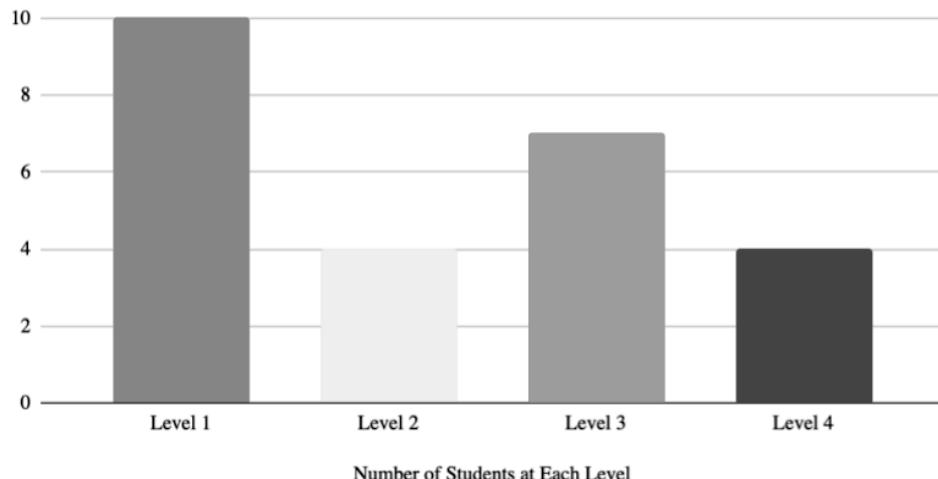
SAS 2023 - 2024 3rd Grade Math

42% Proficient



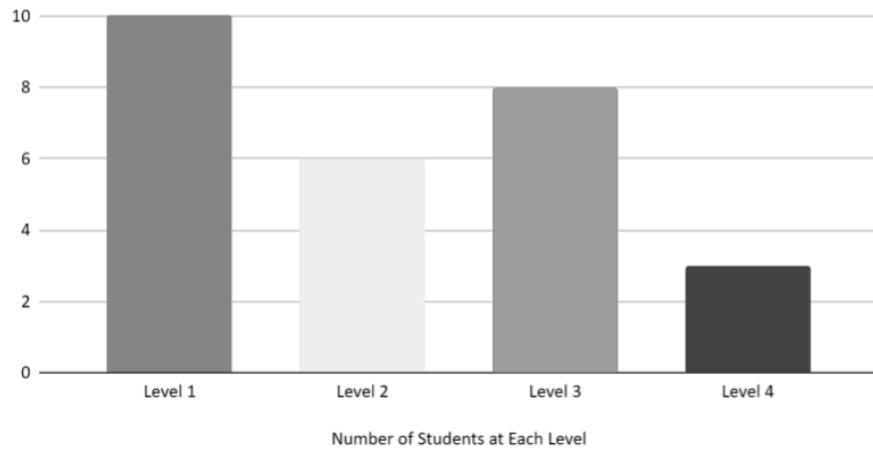
SAS 2023 - 2024 4th Grade ELA

44% Proficient



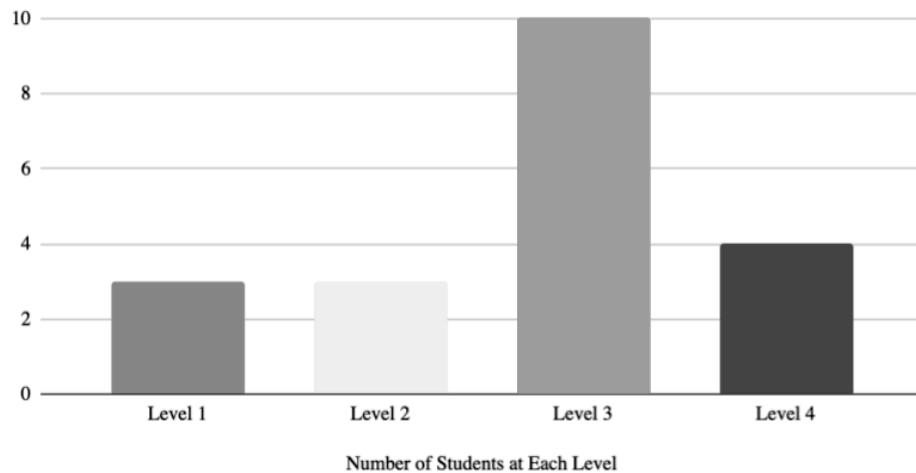
SAS 2023 - 2024 4th Grade Math

41% Proficient



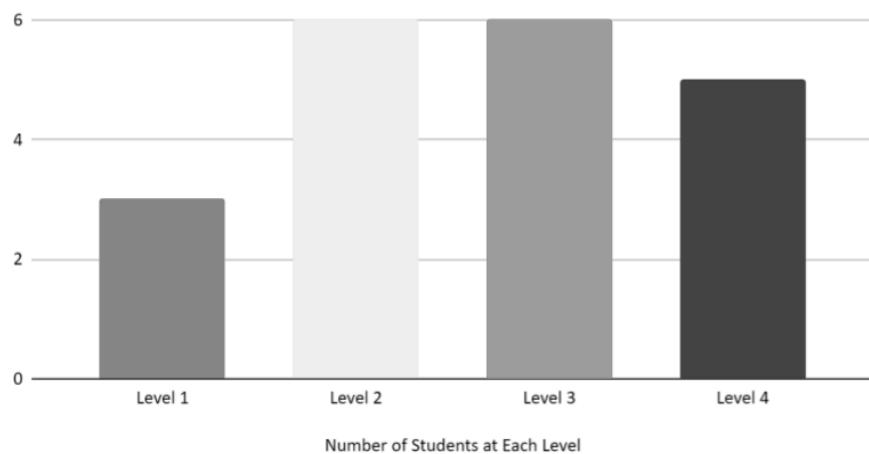
SAS 2023 - 2024 5th Grade ELA

70% Proficient



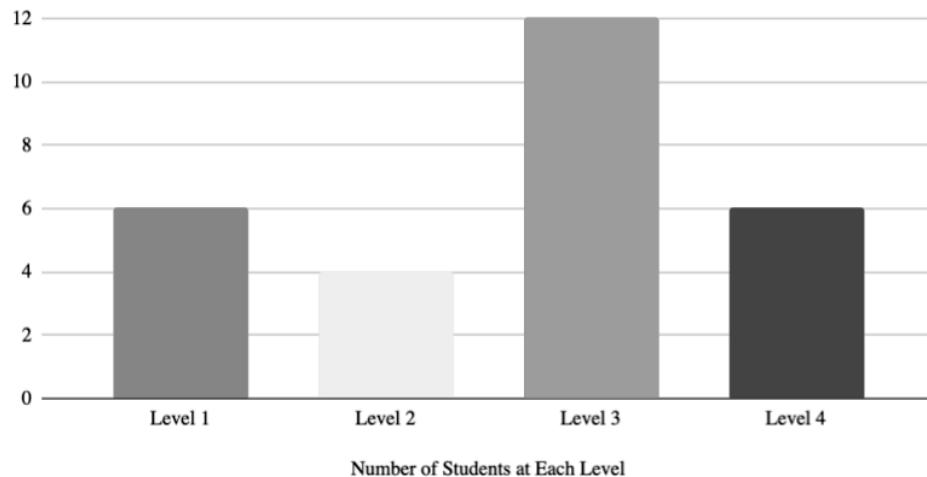
SAS 2023 - 2024 5th Grade Math

60% Proficient



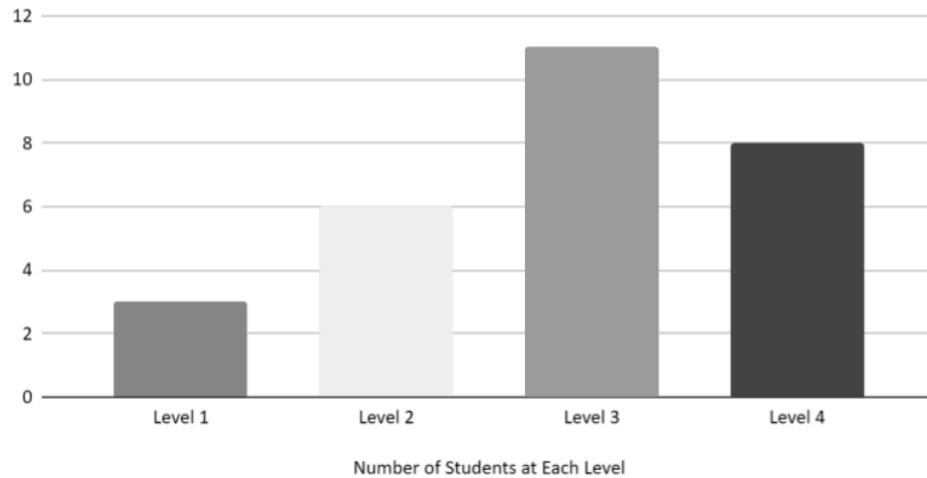
SAS 2023 - 2024 6th Grade ELA

64% Proficient



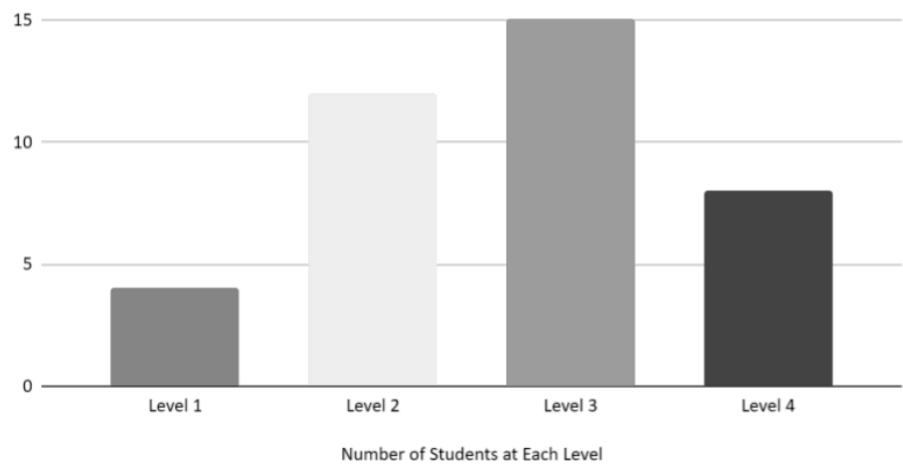
SAS 2023 - 2024 6th Grade Math

68% Proficient



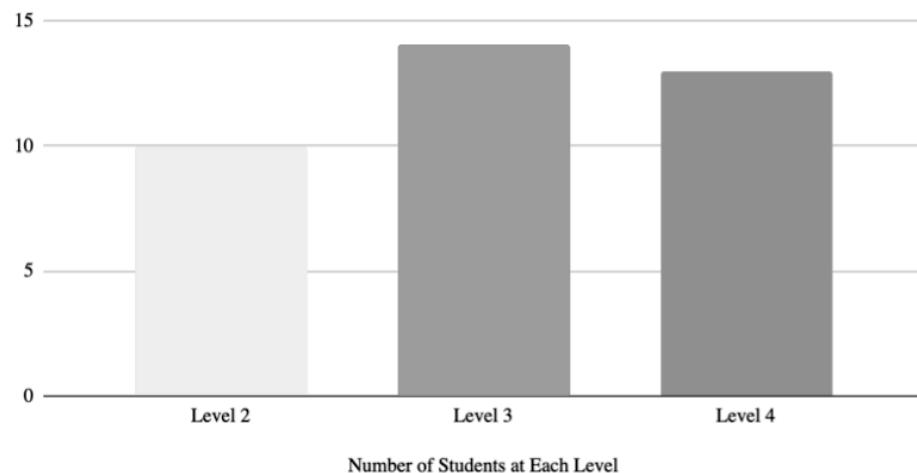
SAS 2023 - 2024 7th Grade ELA

59% Proficient



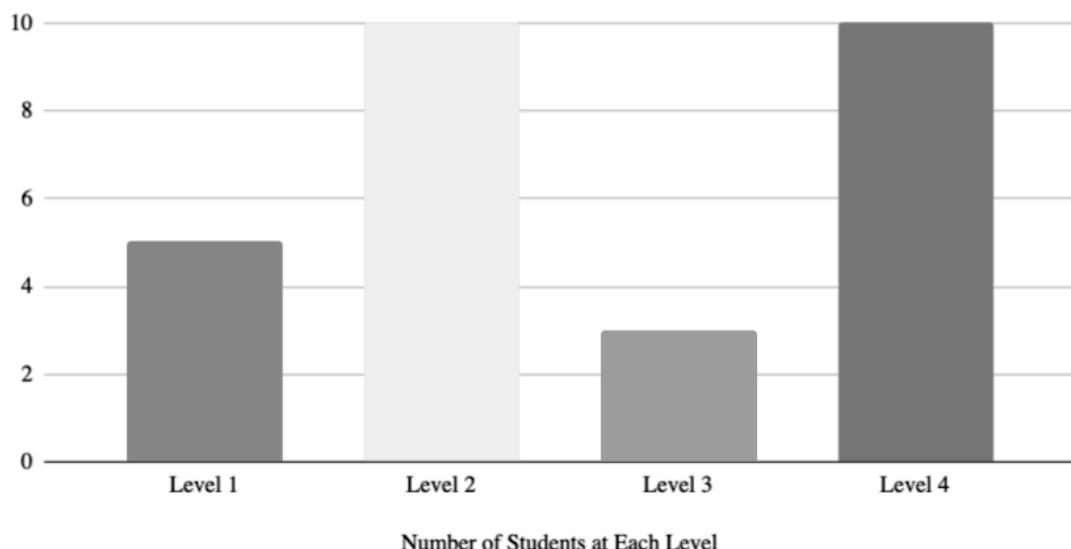
SAS 2023 - 2024 7th Grade Math

73% Proficient



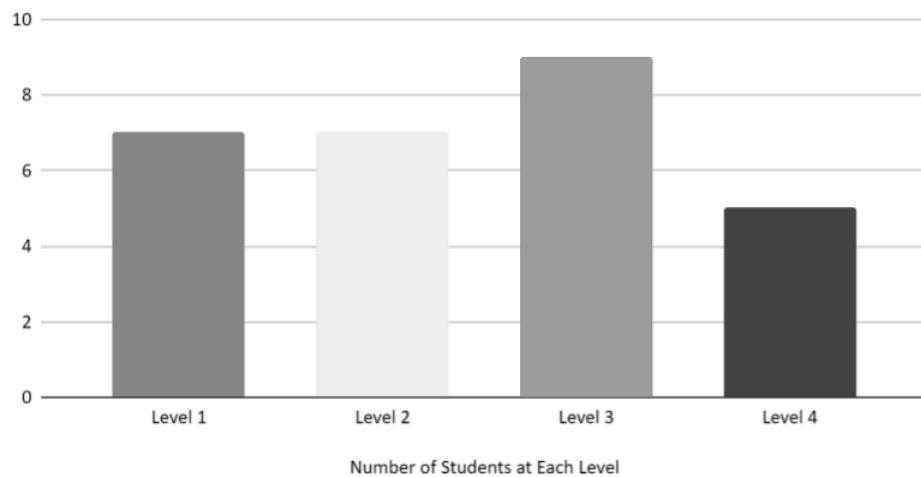
SAS 2023 - 2024 8th Grade Math

46% Proficient



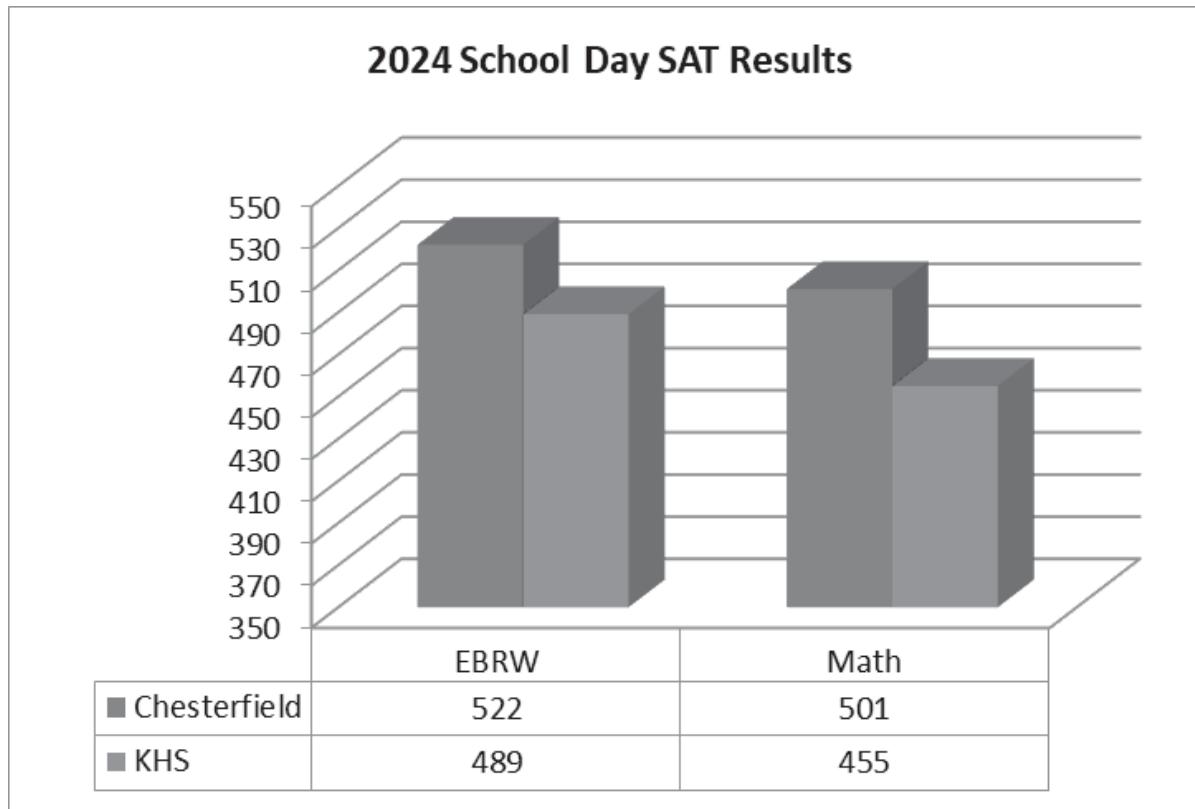
SAS 2023 - 2024 8th Grade ELA

50% Proficient



SAT Results

Below is a look at how Chesterfield students at Keene High School performed in comparison to all students at Keene High School that took the SAT.



Source: College Board

Co-Curricular

Chesterfield School prides itself with the various programming opportunities it has for a K-8 school. Yearbook Club, Photography Club, Art Club, Chess Club, Class Council, Soccer, Cross Country, Basketball, Baseball, Softball, Track, New Hampshire Dance Institute, Robotics Club, Math Club, Student Council, Diversity Club and many others. Some of our clubs are run by volunteers and we thank you for providing these opportunities to our students.

This year our artist in residency program brings back Mrs. Lisa Cook and her NHDI program. All students in grades K-8 will be learning a dance in PE. This residency will last two weeks with a final performance for all to see. We hope that you can attend and see the great work our students are doing.

The Harris Center continues to bring outdoor education lessons to our students. Grades K-8 have at least one unit taught by a teacher-naturalist. John Benjamin has returned this year and continues to utilize our outdoor classroom spaces for his lessons. We continue to have a very strong Outdoor Education Committee. This committee helps support staff in access and using the outdoor space for instruction.

Special Recognitions and Awards

The following awards were given at graduation ceremonies in June 2024:

Post #84 Kaiser O'Neil American Legion Award - Betty Herstand and Grant DeMarrais

Larry Taylor Citizenship Award - Kathryn Hertzler (7th grade) and Addy Hancock (8th grade)

Presidential Awards for Academic Excellence - Quinn Clauss, Grant DeMarrais, Howie Pratt

Most Improved Students - Riley Kohler and Chase Smith Ofinger

Harold T. Martin Athlete of the Year - Jacob Hamm and Cayden Martel

Doug Sargent Memorial Award – Addy Hancock and Grant DeMarrais

Kate Stohr Memorial Award – Morgan Worthan

2024 School Spelling Bee Champion - Howie Pratt

Scorecard Goals

During our Administrators Retreat at the end of June, administrators began drafting “Scorecards” to help set the priorities in their buildings during SY 2024-2025. The scorecards will be used to measure progress throughout the school year.

Opportunities, Access and Pathways
We believe in ensuring all students can achieve academically by fostering the development of the whole student, providing varied opportunities, and creating multiple pathways.

Goal:

Increase the percentage of students at level 3 & 4 on NH SAS in grades 3 and 4 as indicated below:

3rd Grade Math	2024 Results	2025 Goal	2026 Goal
Level 1	14%(3)	10% (2)	5% (1)
Level 2	48%(10)	28% (6)	19% (4)

Levels 3 & 4	38%(8)	62%(13)	76%(16)
3rd Grade Reading	2024 Results	2025 Goal	2026 Goal
Levels 1	24% (5)	14% (3)	10% (2)
Level 2	33% (7)	23% (5)	19%(4)
Levels 3 & 4	43% (9)	62% (13)	71% (15)

4th Grade Math	2024 Results	2025 Goal	2026 Goal
Levels 1	38%(11)	33% (9)	11%(3)
Level 2	19%(5)	15% (4)	26%(7)
Levels 3 & 4	42%(11)	50%(14)	63%(17)
4th Grade Reading	2024 Results	2025 Goal	2026 Goal
Levels 1	42% (11)	22%(6)	11% (3)
Level 2	15% (4)	25% (7)	27%(7)
Levels 3 & 4	42%(12)	53%(14)	62%(17)

Action Steps:

- Review Pacing Guides- Identify areas that need more instructional time.
 - Identify Non negotiables
 - Identify key teaching tools (Textbooks, software, etc)
- Time on actual instruction-Tier one , Tier 2, Tier 3
 - Implement 1 new instructional approach for those students not making the trimester benchmark. Implement in I-time.
 - Review student data every 4-6 weeks
 - Exact path/ Edmentum- Print/record scores monthly to review student progress.
 - Continue Response to Intervention and progress monitoring.
- Implement a new daily schedule - Everyone gets I- time. Use for tier 2 and 3 instruction
- Staff will create a list of practices and interventions that are showing the most growth. By May 23rd.
- Celebrate- Kids who achieve. (Acknowledge growth at all school assembly)
- Kids who are not meeting monthly targeted growth will need new interventions for the next cycle.

Components from the Strategic Plan

1A.3: Increase proficiency in Math, English Language Arts, and Science to be at or above state average within five years, with focussed attention on specific achievement gaps.

1B.3: Identify and implement strategies to bolster student agency with the goal of increasing personalization.

1C.2: Analyze data using Professional Learning Communities to make informed decisions improving instruction and assessments.

2B.1: Provide formal time, structures, and professional development for staff to innovate, revise, and collaborate.

Progress Measures:

- DIBELS-
- Edmentum
- Exact Path
- SAS FINAL MEASUREMENT

Safe, Positive and Inclusive Environments

We believe each individual deserves the opportunity to be recognized, take risks, and learn in a supportive environment.

Authorized Regional Enrollment Area (AREA) Renewal Summary

The AREA agreements are tuition agreements for local districts to provide the required education for students living in their district at a school level that the district does not currently offer. The member districts will be asked for their approval during the District Meeting to renew the amended agreements that are on file with the District Clerk.

In total, there are three agreements that the following districts are a part of:

1. Sixth (6th) Grade Agreement

Receiving District (School): Keene School District (Keene Middle School)
Sending Districts: Nelson, Stoddard, Sullivan and Surry.

2. Seventh (7th) and Eighth (8th) Grades Agreement

Receiving District (School): Keene School District (Keene Middle School)
Sending Districts: Harrisville, Marlow, Nelson, Stoddard, Sullivan and Surry

3. Ninth (9th) through Twelfth (12th) Grades Agreement

Receiving District (School): Keene School District (Keene High School)
Sending Districts: Chesterfield, Harrisville, Marlborough, Marlow, Nelson, Stoddard, Sullivan, Surry and Westmoreland

BACKGROUND:

- The AREA agreements were first established in the 1960s and have been renewed every twenty (20) years. Renewal dates for the three AREA agreements do not currently match, but the proposed renewal aligns the terms.
- The current agreements run until 2026.
- The agreements commit Keene to receiving all of the students from the sending district and for

the sending districts to send all students from their district to Keene. **Parents/Guardian still maintain the ability to send their student(s) to a school other than that identified in the agreement, just not at the expense of the district.*

- Tuition rates are established by a formula and must be established in November for the following year. The tuition formula in the proposed renewal is unchanged.

REVIEW BOARD MEETINGS:

Meeting Dates: April 10, 2024; April 17, 2024; May 2, 2024; May 9, 2024

Each member district of the AREA committed three (3) members to the renewal process for a total of thirty members. To begin, a chair and a clerk were elected by the membership of each AREA and were as follows:

- 6th Grade Agreement:
 - Chair - Rich Popovic (Nelson)
 - Clerk - Jennifer Friedman (Keene)
- 7th - 8th Grade Agreement:
 - Chair - Christie Smith (Marlow)
 - Clerk - Jennifer Friedman (Keene)
- 9th - 12th Grade Agreement:
 - Chair - Ege Cordell (Chesterfield)
 - Clerk - Christie Smith (Marlow)

The meeting series successfully addressed review and revision of the AREA Agreements. The process facilitated open dialogue and constructive discussion among participating districts. The revised agreements aim to ensure a continued strong partnership between the Keene School District and its sending towns.

All three agreements were reviewed and revised to align with current state statutes and address concerns raised by participating towns. Significant discussion centered around the role of sending district representatives on Keene Board of Education committees. The agreements were amended to allow for a representative elected by the sending districts to participate in the Keene Board of Education committee meetings as a voting member of the committee, with the exception of non-public sessions unless specifically invited.

Concerns were raised by all towns regarding the impact of special education costs on their budgets. While the current formula for calculating tuition was maintained, the group acknowledged the financial burden on all districts and committed to further exploring potential solutions.

LOCAL BOARD APPROVAL:

Revised AREA agreements were presented to each participating district for review at a public hearing between the months of June and October. After an opportunity for public input at their public hearings, each sending school board voted to approve the revised AREA agreements.

STATE BOARD OF EDUCATION APPROVAL:

After approval by all participating school districts, the amended AREA agreements were submitted to the State Board of Education and approved on November 14, 2024.

NEXT STEPS:

Each District will present a Warrant article seeking voter approval for their school district to enter the amended AREA agreement(s) to which they are currently a party. Assuming a favorable outcome of that vote in each district, the agreements will go into effect for the 2026-2027 school year.

Website Update

Our team has implemented the website and it is now live at www.sau29.org.

- We are in the process of setting up users to update their own web pages.

This is a positive development for SAU29. A new website can improve communication with parents, students, and the community. It can also provide a more user-friendly experience for visitors. By allowing schools to update their own web pages, the SAU29 website can be kept more up-to-date and relevant.

The live streaming video project for Keene High and Middle School sports fields and gyms will be a valuable asset for the community.

Here are some of the potential benefits of this project:

- **Increased accessibility:** Families and community members who are unable to attend games in person can now watch them live. This is especially beneficial for those who live far away, have busy schedules, or have mobility limitations.
- **Enhanced communication:** Live streaming can be used to promote school spirit and build excitement around sporting events. It can also help to keep the community informed about school activities.
- **Improved recruitment:** Live streaming can be used to showcase the talents of student-athletes to college coaches and scouts.
- **Cost-effectiveness:** Once the initial investment is made, live streaming can be a relatively inexpensive way to broadcast sporting and other events.

Some network infrastructure work has been done this year.

- **Improved Network Performance:**

- **Speed and Reliability:** Newer switches generally offer faster speeds (Gigabit or even multi-Gigabit Ethernet) and improved reliability, leading to faster network connections for students, teachers, and staff. This is crucial for tasks like online learning, video conferencing, and accessing educational resources.
- **Reduced Downtime:** Upgrading to more modern equipment can minimize network outages and downtime, ensuring smoother and more consistent connectivity.

- **Enhanced Security:**
 - **Improved Threat Protection:** Newer switches often include built-in security features such as intrusion detection and prevention systems (IDS/IPS), firewalls, and port security, which can help protect the network from cyber threats.
 - **Data Protection:** Stronger network security helps safeguard sensitive student and school data from unauthorized access or breaches.
- **Increased Scalability:**
 - **Future-Proofing:** Upgraded switches can accommodate the growing demands of modern technology, such as increased device density (more computers, tablets.) and higher bandwidth requirements for applications like video streaming and cloud computing.

By replacing network switches where needed, SAU29 is investing in a more robust, secure, and efficient network infrastructure that will better support the educational needs of its students and staff for years to come.

The tech department has completed the KMS projector replacement cycle and we have moved on to the High School to get over 150 classrooms up-to-date with sound and projection.

Here are some of the expected benefits:

- **Enhanced Learning Experience:**
 - **Improved Presentation Quality:** Clearer audio and high-quality video projection will significantly enhance the presentation and viewing experience for both teachers and students.
 - **Increased Engagement:** Modern technology can make lessons more dynamic and engaging, potentially leading to improved student focus and comprehension.
 - **Accessibility:** Upgraded systems can improve accessibility for students with hearing impairments by providing clear audio and potentially offering closed captioning options.
- **Increased Teacher Effectiveness:**
 - **Streamlined Technology Integration:** Reliable and user-friendly technology will make it easier for teachers to integrate technology into their lessons, saving them time and effort.
 - **Improved Collaboration:** Modern systems can facilitate collaborative learning experiences, such as group presentations and online discussions.
- **Improved School Communication:**
 - **Enhanced Presentations:** High-quality audio and video systems will improve the quality of school assemblies, presentations, and other events.

This project demonstrates a commitment to providing students and teachers with the best possible learning environment. I hope the high school's technology upgrade is a resounding success.

Last year the tech department closed 7,859 work orders. Of those help requests 85.0 % met response time and 93.0 % ticket time resolution. We also completed several projects to improve classroom technology and network reliability.

Chesterfield School Board

To the Chesterfield Community:

The Chesterfield School Board thanks the town for your support. We will continue to strive in our efforts to provide a quality public education for our students while balancing the fiscal responsibility of our taxpayers. Over the years, time and time again, the nation's public schools have proven themselves to be the heart of their communities and we are no exception. Please join us in celebrating the many successes and achievements of our students and staff throughout the year. The board meets monthly on the second Monday at 5:00 p.m. during the school year.

Ege Cordell, Chair
2006- Present

Amy Treat, Vice Chair
2016- Present

Genienne Hockensmith, Member
2010- Present

Len Fleischer, Member
2022-Present

Bruce Soltys, Member
2024- Present

Sharyn D'Eon
Principal

Ege Cordell
Chair

Robert H. Malay
Superintendent of Schools

COMPLIANCE STATEMENT

The Chesterfield School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Dr. Benjamin White, Title IX Coordinator for School Administrative Unit 29, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 223.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Kate Adams, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230.

For further information on notice of non-discrimination, visit <http://wdcrobcolp01.ed.gov/CFAPPS/OCR/contactus.cfm> for the address and phone number of the office that serves your area, or call 1-800-421-3481.

Robert H. Malay
Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]



Chesterfield Local School

The inhabitants of the School District of Chesterfield Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Annual District Meeting

Date: 03/15/2025

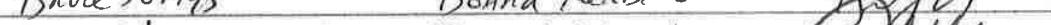
Time: 10:00 a.m.

Location: Chesterfield School

Details: Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 02/28/205, a true and attested copy of this document was posted at the place of meeting, Chesterfield Post Office, West Chesterfield Post Office, Chesterfield Transfer Station, and at the Town Hall, and that an original was delivered to Superintendent.

Name	Position	Signature
Bruce Sothys	Board Member	
Gennifer Takernsmith	Board Member	
Amy Treat	Board Member	
Leonard Fleischer	Board Member	
Eve Cordell	Board Chair	



Article 01 To Hear Reports

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Article 02 Operating Budget

To see if the district will vote to raise and appropriate the amount of \$10,061,802 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (The School Board recommends this Article) (The Budget Committee recommends this Article) (Majority vote required)

Article 03 To Approve the Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Chesterfield School District and the Chesterfield Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Estimated Increase	Fiscal Year	Estimated Increase	Fiscal Year
\$156,754	2025	\$106,206	2026

Estimated Increase Fiscal Year

\$112,826 2027

and further to raise and appropriate \$156,754 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board recommends this Article) (The Budget Committee recommends this Article) (Majority vote required)

Article 04 Special Meeting for Defeated/Amended Collective Bargaining Agreements

Shall the school district, if WARRANT ARTICLE #03 is defeated, authorize the governing body to call one special meeting, at its option, to address WARRANT ARTICLE #03 cost items only? (Majority vote)

Article 05 Capital Reserve

To see if the school district will vote to raise and appropriate the sum of \$75,000 to be added to the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

Article 06 Special Education Tuition Trust Fund

To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Special Education/High School Tuition "Expendable Trust" Fund, established by voters on March 7, 1992 for the purpose of paying future year unanticipated special education and/or high school tuitions. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)



Article 07 Keene High School AREA Agreement

Amendment of Grades 9-12 A.R.E.A. Agreement

Shall the Chesterfield School District accept the provisions of RSA 195-A:14, as amended, to modify the Grades 9-12 Authorized Regional Enrollment Area (A.R.E.A.) Agreement among the school districts of Keene, Chesterfield, Marlborough, Westmoreland, Harrisville, Nelson, Marlow, Stoddard, Sullivan and Surry in accordance with the proposed terms of the amended A.R.E.A Agreement approved by the Chesterfield School Board on September 16, 2024 and on file with the School District Clerk.(Majority vote required)

Article 08 Withdrawal from Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of \$140,000 for roof repairs outlined in the Districts Capital Improvement Plan and authorize the withdrawal of \$140,000 from the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. (The Board Recommends this Article) (The Budget Committee recommends this article) (Majority vote required)

Article 09 To Transact Any Other Business

To transact any other business, that may legally come before this meeting.

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

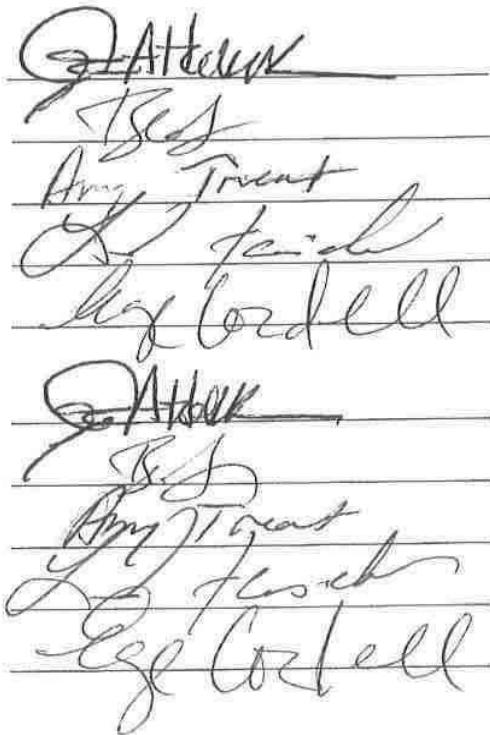
To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Town Hall in said District on the 11th day of March, 2025, at 10:00 am in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 am, nor close earlier than 7:00 pm.

ARTICLE 1: To choose all necessary school district officers:

Two School Board Members for three-year terms
One School Board Member for one-year term
Moderator for one year
Clerk for one year
Treasurer for one year, beginning on July 1, 2025

Given under our hands at said Chesterfield, this 17th day of February, 2025



The image shows five lines of handwritten signatures in black ink on white paper. The signatures are arranged in two columns. The first column contains three signatures: 'G. Attebury', 'B.S.', and 'Amy Trout'. The second column contains two signatures: 'L. French' and 'L. Correll'. Each signature is written in a cursive style and placed above a horizontal line of the ruled paper.

A True Copy Attest:



Form Due Date: 20 Days after the Annual Meeting

Proposed Budget

Chesterfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2025 to June 30, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/19/25

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
George Goucek	Chair, Budget Committee	
Robert Jurgensland	Budget Committee Member	
Daniel J. Coker	Member	
Sandra T. Jaskolski	Member	
Mark Cooper	Member	
Barbara Teivay	Member (Bus rep)	
Judith Tolokope	Member	
Josephine T. Pollock	U.S. Chair	
Paula D. Dyer	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations as Approved by DRA for period ending 6/30/2025	School Board's Appropriations for period ending 6/30/2026	School Board's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended) (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$4,185,550	\$4,337,145	\$4,871,387	\$0	\$4,871,387	\$0
1200-1299	Special Programs	02	\$1,485,627	\$1,742,633	\$1,887,626	\$0	\$1,887,626	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$88,039	\$84,499	\$104,833	\$0	\$104,833	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
		Instruction Subtotal	\$5,759,216	\$6,164,277	\$6,863,846	\$0	\$6,863,846	\$0
Support Services								
2000-2199	Student Support Services	02	\$506,945	\$584,692	\$563,825	\$0	\$563,825	\$0
2200-2299	Instructional Staff Services	02	\$193,933	\$337,500	\$276,846	\$0	\$276,846	\$0
		Support Services Subtotal	\$700,878	\$922,192	\$840,671	\$0	\$840,671	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$27,409	\$32,742	\$38,543	\$0	\$38,543	\$0
		General Administration Subtotal	\$27,409	\$32,742	\$38,543	\$0	\$38,543	\$0

New Hampshire
Department of
Revenue Administration



2025
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations as Approved by DRA for period ending 6/30/2025	School Board's Appropriations for period ending 6/30/2026	Committee's Appropriations for period ending 6/30/2026	Budget
Executive Administration							
2320 (310)	SAU Management Services	02	\$509,052	\$523,462	\$500,819	\$0	\$500,819
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$303,519	\$317,238	\$305,948	\$0	\$305,948
2500-2599	Business		\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$735,499	\$726,878	\$607,352	\$0	\$607,352
2700-2799	Student Transportation	02	\$441,601	\$466,994	\$467,896	\$0	\$467,896
2800-2999	Support Service, Central and Other	02	\$35,949	\$51,686	\$71,727	\$0	\$71,727
Executive Administration Subtotal			\$2,025,620	\$2,086,258	\$1,953,742	\$0	\$1,953,742
Non-Instructional Services							
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction							
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0
Other Outlays							
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations as Approved by DRA for period ending 6/30/2025	School Board's Appropriations for period ending 6/30/2026	School Board's Appropriations for period ending 6/30/2026	Budget Committee's Appropriations for Appropriations for period ending 6/30/2026	Budget Committee's Appropriations for Appropriations for period ending 6/30/2026
Fund Transfers								
5220-5221	To Food Service	02	\$0	\$130,000	\$130,000	\$0	\$130,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$235,000	\$235,000	\$0	\$235,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
		Fund Transfers Subtotal	\$0	\$365,000	\$365,000	\$0	\$365,000	\$0
Total Operating Budget Appropriations								
				\$10,061,802	\$0	\$10,061,802	\$0	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-27

Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	08	\$140,000	\$0	\$140,000	\$0
		<i>Purpose: Withdrawal from Capital Reserve Fund</i>				
5251	To Capital Reserve Fund	05	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Capital Reserve</i>				
5252	To Expendable Trusts/Fiduciary Funds	06	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Special Education Tuition Trust Fund</i>				
	Total Proposed Special Articles		\$225,000	\$0	\$225,000	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-27

Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
1100-1199 Regular Programs	<i>Purpose: To Approve the Collective Bargaining Agreement</i>	03	\$121,358	\$0	\$121,358	\$0
1200-1299 Special Programs	<i>Purpose: To Approve the Collective Bargaining Agreement</i>	03	\$15,170	\$0	\$15,170	\$0
2000-2199 Student Support Services	<i>Purpose: To Approve the Collective Bargaining Agreement</i>	03	\$15,170	\$0	\$15,170	\$0
2200-2299 Instructional Staff Services	<i>Purpose: To Approve the Collective Bargaining Agreement</i>	03	\$5,056	\$0	\$5,056	\$0
Total Proposed Individual Articles			\$156,754	\$0	\$156,754	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2025	School Board's Estimated Revenues for period ending 6/30/2026	Budget Committee's Estimated Revenues for period ending 6/30/2026
Local Sources					
1300-1349	Tuition	02	\$3,000	\$65,000	\$65,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$30,000	\$40,000	\$40,000
1600-1699	Food Service Sales	02	\$75,000	\$60,000	\$60,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$77,289	\$79,189	\$79,189
Local Sources Subtotal			\$179,289	\$244,189	\$244,189
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$0	\$35,000	\$35,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$2,000	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	02	\$0	\$451	\$451
State Sources Subtotal			\$2,000	\$35,451	\$35,451



New Hampshire
Department of
Revenue Administration

2025
MS-27

Revenues					
Account	Source	Article	Revised Revenues for period ending 6/30/2025	School Board's Estimated Revenues for period ending 6/30/2026	Budget Committee's Estimated Revenues for period ending 6/30/2026
Federal Sources					
4100-4539	Federal Program Grants	02	\$235,000	\$235,000	\$235,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$6,000	\$15,000	\$15,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	Federal Sources Subtotal		\$241,000	\$250,000	\$250,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	08	\$0	\$140,000	\$140,000
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	02	\$25,000	\$165,000	\$165,000
	Other Financing Sources Subtotal		\$25,000	\$305,000	\$305,000
	Total Estimated Revenues and Credits		\$447,289	\$834,640	\$834,640



Budget Summary

Item	Budget Summary	
	School Board Period ending 6/30/2026 (Recommended)	Budget Committee Period ending 6/30/2026 (Recommended)
Operating Budget Appropriations	\$10,061,802	\$10,061,802
Special Warrant Articles	\$225,000	\$225,000
Individual Warrant Articles	\$156,754	\$156,754
Total Appropriations	\$10,443,556	\$10,443,556
Less Amount of Estimated Revenues & Credits	\$834,640	\$834,640
Less Amount of State Education Tax/Grant	\$1,857,510	\$1,857,510
Estimated Amount of Taxes to be Raised	\$7,751,406	\$7,751,406



Supplemental Schedule

1. Total Recommended by Budget Committee	\$10,443,556
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$10,443,556
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,044,356
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$156,754
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(Line 1 + Line 8 + Line 11 + Line 12)	
	\$11,487,912

CHESTERFIELD SCHOOL DISTRICT

ANNUAL TREASURER'S REPORT

JULY 1, 2023 - JUNE 30, 2024

FISCAL YEAR BEGINNING BALANCE (7/1/2023)	958,445.75
Bank - Interest Sweeps	59,225.82
PDIP Cash Dividends	3,760.20
 Local Income:	
Town of Chesterfield -Tax Appropriation	7,310,030.00
Parent Meal Payments	11,193.53
Paypams Meal Payments	60,466.05
 State Income:	
NH Medicaid	11,620.94
Adequate Education Aid	825,809.09
NH DOE Meal Programs	6,547.08
Differentiated Aid	4,170.58
Special Education IEP	47,473.71
Phase Out Grant	946.67
 Federal Income:	
Title IIA	1,386.21
IDEA Funds	100,816.84
E-Rate	2,906.64
REAP	18,182.85
DOE USDA Meal Programs	36,350.66
Title 1A	2,406.67
Title IV-A	8,155.61
ESSER III	104,451.32
Robotics	6,120.00
Title II	8,017.53
 Miscellaneous Income:	
Reimbursed Salaries & Benefits	137,829.58
Building Usage Fees	735.00
Health Insurance	993.00
Tuition - Misc.	49,372.00
Misc Income - Other	19,213.91
 TOTAL CASH RECEIPTS FOR YEAR	8,838,181.49
THIS YEAR'S AP EXPENDITURES	5,462,658.27
THIS YEAR'S PR EXPENDITURES	3,427,387.39
VOIDED CHECKS	0.00
 TOTAL DISBURSEMENTS FOR YEAR	8,890,045.66
 YTD CASH BALANCE (total of all accounts)	906,581.58
BALANCE - GENERAL FUND	25,000.00
BALANCE - PAYROLL ACCOUNT	0.00
BALANCE - SWEEP ACCOUNT	907,910.21
BALANCE - CAFETERIA ACCOUNT	0.00
BALANCE - PDIP	71,775.12
 TOTAL BANK BALANCES (per reconciliation)	1,004,685.33
OUTSTANDING CHECKS - GENERAL FUND	97,054.14
OUTSTANDING CHECKS - PAYROLL ACCOUNT	1,049.61
 TOTAL OUTSTANDING CHECKS	98,103.75
 CASH BALANCE OF ALL ACCOUNTS (06/30/2024)	906,581.58

Chesterfield School District

Chesterfield School District Meeting Minutes

Saturday, March 16, 2024

Gary Winn, the Moderator, called the meeting to order at 10:07 am.

Article 01: To Hear Reports

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

George Goulet recognized Ege Cordell and Sharyn Deon for their efforts and stated that articles 2, 3 and 4 are unanimously recommended by the Budget Committee.

Article 02: Operating Budget

To see if the district will vote to raise and appropriate the amount of \$9,570,469 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required).

George Goulet, on behalf of the Budget Committee, moved to accept article 2 as written, seconded by Greg Pratt.

Chair Cordell thanked everyone for being here. The overall budget has increased about \$100,000. Where we saw spikes was in HS tuition. You will see an impact on your tax rate because we had a rather large surplus coming into this new budget, which was over \$700,000.

Bayard Tracy asked why there was a \$700,000 surplus. Chair Cordell explained that we always budget for the known but we had a year of unknowns that popped up. For example, if we don't fill positions or students leave the district, that applies to the surplus.

The results were 46 yes votes and 6 no votes by paper ballot. The article passed.

Susan Newcomer moved to restrict reconsideration on Article 2, seconded by Dan Cotter. The motion passed by voice vote.

Article 03: Capital Reserve

To see if the school district will vote to raise and appropriate the sum of \$75,000 to be added to the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board). (Majority vote required).

Genienne Hockensmith moved to accept Article 3, seconded by Greg Pratt.

Chesterfield School District

Chair Cordell stated there was a lot of interest in fortifying our capital reserve knowing that there are imminent projects. We do have a capital improvement plan that covers a lot of the bases. In order to do the work necessary within our school, we do need to have a healthy capital reserve fund.

Susan Newcomer asked if we have a capital improvement plan by which this money is spent and what determines how much we put away. Chair Cordell replied by stating we've worked it to almost a 20 year trajectory to the best of our ability and when projects/opportunities come up, we do have the flexibility to restructure.

The results were 47 yes votes and 5 no votes by paper ballot. The article passed.

Amy Treat moved to restrict reconsideration on Article 3, seconded by Dan Cotter. The motion passed by voice vote.

Article 04: Special Education Tuition Trust Fund

To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Special Education/High School Tuition "Expendable Trust" Fund, established by voters on March 7, 1992 for the purpose of paying future year unanticipated special education and/or high school tuitions. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board). (Majority vote required).

Genienne Hockensmith moved to accept Article 4, seconded by Dan Cotter.

Greg Pratt asked what the cost of one student's Special Education tuition is at Keene High School. Scott Lazzaro responded that the current rate for KHS is \$33,184.

Dan Cotter asked what the balance of the fund is. Superintendent Malay confirmed that the current balance is \$234,012 and this article would be adding \$10,000 to that fund.

The article passed by voice vote.

Amy Treat moved to restrict reconsideration on Article 4, seconded by Sheara Heon. The motion passed by voice vote.

Article 05: Fund Balance Retention

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (This article is not recommended by the Budget Committee, however, it is recommended by the School Board). (Majority vote required).

Genienne Hockensmith moved to accept Article 5, seconded by Greg Pratt.

George Goulet explained that the Budget Committee does not support this because the language in the article is vague and does not fully articulate the intended terms. The language is important because 5 or

Chesterfield School District

10 years down the road, nobody is going to remember this.

Dan Cotter said he talked to many attorneys who all agreed that what the article says is not what is actually being done. He sent a letter to the Attorney General stating that they either needed to fix the article or not do this. The people who paid the money in to create the surplus may not be here in 10 years when nobody will remember how this was set up or what it was for.

Scott Lazzaro informed the public that he did get a legal opinion supporting this. He spoke to the DRA and reached out to attorney Gordon Graham for his opinion on the topic and got a written response that says it does go back to the taxpayer at the end of the second fiscal year.

Dan Cotter is curious why when the Budget Committee asked for the legal opinion, they were told that they couldn't get one. Scott Lazzaro explained that the DRA declined but we could get one that would cost up to \$450. He was then authorized by the School Board after the fact to spend up to that amount of money to get the legal opinion.

Margaret Winn asked if the public hearing will be like the School Board meeting where only five people know what's happening. Superintendent Malay responded by saying that any public hearing needs to be posted and anyone can show up. We put this article out there for the public's consideration, not to steer them in the wrong direction. This cannot retain money for more than a year, which the article does not state, but it does cite the law that protects it. If the unreserved fund balance is low, it does not mean that the School Board retains the 5% but when you have a significant surplus, they can utilize that to help the taxpayers by flattening out the tax rate. This is a best practice to help prevent taxes from going way up and down and if people are not comfortable with that, they can vote no.

Susan Newcomer asked if this will happen annually. Scott Lazzaro clarified that the funds would go back at the end of the year but you would not have to vote on it again. Voters would be authorizing the School Board to have the authority to make that decision each year based on the amount of surplus. Susan also asked what the amount is and Scott confirmed it is 5% of the net assessment, which is your state and local tax. For example, if we were to use last year's net assessment, you would be able to keep \$365,000 of the \$738,000 that was present.

Bayard Tracy feels that 5% is a lot of money and although he understands the need for it, he does not like how it's being done. He recommends to his fellow voters to turn this down and vote against it today and have the Budget Committee and the School Board come to another agreement.

Greg Pratt was curious if the school budget started at zero or with a deficit. Mrs. D'Eon confirmed and gave the example that the \$700,000 surplus from last year means she has to start her budget off by raising that much money first.

Dan Cotter spoke to the previous statement regarding raising money. Had it not been in last year's budget because it got put into this account, we would have raised \$350,000 last year because that would have been moved to this year. The overall over two years comes out to the same amount whether the money moved or not. For example if we only returned \$350,000 last year, last year's budget would not

Chesterfield School District

have been reduced by that \$350,000, so we wouldn't be raising the taxes to cover that.

Judy Idelkope spoke saying she understands there's a public hearing required to spend the money but the public gets to vote, the public hearing closes and then the School Board votes on the money. She said the public really has no input other than making comments and hoping that the School Board agrees with the majority of the people at the public hearing. Chair Cordell said the Boards do respond to the requests of the town and taxpayer and the Budget Committee is a direct reflection of that. Years ago, the Boards had a discussion about surplus funds. The Budget Committee requested that the funds go back to the taxpayer every year. It didn't make it easier for the School Board but it was an important opportunity that they move forward differently. The reason for bringing this article forward is because it's now available as it wasn't historically.

Brad Roscoe moved to request a paper ballot vote, seconded by Dan Cotter. The motion passed by voice vote.

The results of the vote on the article were 37 yes votes and 23 no votes by paper ballot. The article passed.

Amy Treat moved to restrict reconsideration on Article 5, seconded by Sheara Heon. The motion passed by voice vote.

Article 06: To Transact Any Other Business

To transact any other business, that may legally come before this meeting.

Dan Cotter moved to adjourn the District Meeting, seconded by George Goulet. All in favor, the motion passed.

Respectfully submitted by,



Grace Lober, District Clerk

Chesterfield School District

Chesterfield School District Meeting Minutes

March 12, 2024

At a legal meeting of the voters of the town of Chesterfield, Cheshire County, State of New Hampshire, held on Tuesday, March 12, 2024, the following votes of those present and qualified to vote for the Chesterfield School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting was completed, made a public declaration of the whole number of votes cast, with the name of every person voted for and the number of each person as follows:

MEMBER OF THE SCHOOL BOARD (three years)

Ege Cordell - 280 votes

SCHOOL DISTRICT MODERATOR (one year)

Gary Winn - 298 votes

SCHOOL DISTRICT TREASURER (one year)

Fran Shippee - 300 votes

SCHOOL DISTRICT CLERK (one year)

Fran Shippee - 30 write in votes

Respectfully submitted by,



Grace Lober, District Clerk

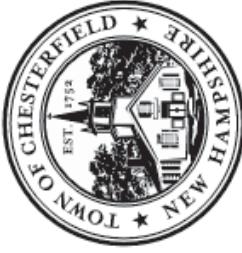


DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2024 - 12/31/2024

-- CHESTERFIELD--



Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
RANCOURT, IRIS LOUISE	1/10/2024	KEENE, NH	RANCOURT, TEAGAN STEWART	ANDERSON, ELIZABETH LILLY
SHENNELL, DECLAN FROST	1/14/2024	KEENE, NH	SHENNELL, TYLER MORRILL	SHENNELL, NICOLE CHELSEA
JENSEN, LYLA ROSE	1/16/2024	LEBANON, NH	JENSEN, GRAHAM ANDREW	JENSEN, SABRIE LEE
JOHNSON, PAYTON MARIE	2/2/2024	LEBANON, NH	JOHNSON, RYAN BERNARD	JOHNSON, ALEXANDRA JANE
RUFFLE, WILBUR JUN	3/18/2024	PETERBOROUGH, NH	RUFFLE, SAMUEL WARREN	RUFFLE, TOSHIKO HASEGAWA
LOBER, FINNEGAN JAMES	3/24/2024	KEENE, NH	LOBER, MICHAEL ADAM	LOBER, GRACE CATHERINE
CRUZ, ADAULINE ELIZABETH	4/22/2024	KEENE, NH	CRUZ, ADAM FRANCIS	CRUZ, ALEXANDRA JANE
ESSLINGER, MAXWELL JOB	5/13/2024	KEENE, NH	ESSLINGER, GREGORY ROBERT	ESSLINGER, EMILY ANN
KOHLER, HENRY JOSEPH	5/21/2024	PETERBOROUGH, NH	KOHLER, RYAN ANDERSON	KOHLER, MAEVE MONET
BELLOW, WILLOW MAE	6/11/2024	KEENE, NH	BELLOW, CAMERON ALTON	CASTOR, JADE MAE
KOZIARA, VIOLET JANE	9/20/2024	KEENE, NH		BARDIS, HANNAH MADELINE
DUMONT, SYLVIA LORREL	9/28/2024	KEENE, NH	DUMONT, STEVEN JOHNATHAN	DUMONT, CATHRYN ELIZABETH
RODENAS, ADELYN LEIGH	9/30/2024	LEBANON, NH	RODENAS, YANN JULIEN-ROBERT	RODENAS, AMBER LEIGH
FIFIELD, MAC PETERSEN	10/8/2024	LEBANON, NH	FIFIELD, JEFFREY RYAN	FIFIELD, JENNILYN NOELLE

Total number of records 14

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT
01/01/2024 - 12/31/2024
-CHESTERFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WHITE, RICHARD DENNIS	01/04/2024	WINCHESTER	WHITE, GEORGE	FITCHETT, LOUISE	Y
JACKSON, JULIAN MITCHELL	01/14/2024	WEST CHESTERFIELD	JACKSON, NORMAN	FISK, CHARLOTTE	N
BENDA, RICHARD LOUIS	01/21/2024	KEENE	BENDA, LOUIS	FELICETTI, KATHERINE	N
MUIR, ROBERT	02/12/2024	WEST CHESTERFIELD	WHITE, CLIFFORD	MASON, SYLVIA	N
HARRINGTON, JAMES ROBERT	02/25/2024	KEENE	HARRINGTON, ROBERT	NICHOLS, MARJORIE	Y
WILLETT, JOHN AMOS	03/01/2024	KEENE	WILLETT, EDWARD	O'NEILL, BERTHA	Y
WIRKUS, ROBERT KENNETH	03/14/2024	CHESTERFIELD	WIRKUS, KENNETH	DEVLIN, MARY	Y
DUSTON, PAULA STAMPS	03/22/2024	WESTMORELAND	JENSEN, GEORGE	COLEMAN, BETTY LOU	N
CHICKERING, PAMELA G	03/27/2024	CHESTERFIELD	GOULD, MURRAY	YOUNG, MABEL	N
HARVEY, JEANNE MARIE	04/12/2024	KEENE	JELLEY, NORMAN	LAFAVE, JEANNE	N
MENGLER, FLORENCE	04/16/2024	SPOFFORD	LEIBBRAND, ERNEST	SCHNEIDER, HENRIETTA	N
ROSS, LEWARD J	04/26/2024	SPOFFORD	PARKER, JOSEPH	ROSS, MARY	Y
MILLER, SUSAN G	04/30/2024	KEENE	BUSH, FREDERICK	SHORT, AUDREY	N
JENNESS III, PETER	05/19/2024	KEENE	JENNESS JR, PETER	BEYER, MARGARET	Y
FELUMB, KELBY GENE	05/27/2024	WEST CHESTERFIELD	FELUMB, GREGORY	MILLER, RHONDA	N
POITRAS, OSCAR R	07/07/2024	CHESTERFIELD	POITRAS, OSCAR	JONES, ELLA	N
SAVAGE JR, SAMUEL SUMMERFIELD	07/18/2024	LEBANON	SAVAGE SR, SAMUEL	KLASS, ELLEN	N
OAKES III, GEORGE J	08/25/2024	WESTMORELAND	OAKES II, GEORGE	SCHAFFER, EMMA	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2024 - 12/31/2024
-CHESTERFIELD, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MINI JR, RONALD A	10/22/2024	WEST CHESTERFIELD	MINI SR, RONALD	BARRATT, GERALDINE	N
TRACEY, BERTHA LISLE	11/18/2024	KEENE	FRINK, LYLE	COWDRY, KATHERINE	N
SIMINO, BRIAN SCOTT	11/22/2024	KEENE	SIMINO, JOSEPH	TURNER, MURIEL	Y
SCHLICHTING SR, ROY KARL	11/28/2024	WEST CHESTERFIELD	SCHLICHTING, JOHN	STANCLIFT, JOYCE	N
REESE, ETHEL B	12/08/2024	KEENE	MCKEON, DANIEL	MCGINLEY, MARYANN	N

Total number of records 23



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS
ADMINISTRATION RESIDENT MARRIAGE
REPORT

01/01/2024 - 12/31/2024
-- CHESTERFIELD --



Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ATWOOD, RACHAEL ELIZABETH	LABBE III, EDMOND GARYLEE	CHESTERFIELD	SPOFFORD	6/22/2024
SPOFFORD, NH	SPOFFORD, NH			
HOAG, RYAN LAWRENCE	PRATT, CHELSEA KATHRYN	CHESTERFIELD	WEST CHESTERFIELD	7/13/2024
WEST CHESTERFIELD, NH	WEST CHESTERFIELD, NH			
BROWN, NIKOLAS ALEKSANDAR ANTHONY	DEANGELIS, SAMANTHA JOAN	CHESTERFIELD	KEENE	10/18/2024
LYNDEBOROUGH, NH	CHESTERFIELD, NH			
HEINLEIN, PAIGE ELIZABETH	KING, SPENCER PETER	CHESTERFIELD	WALPOLE	10/20/2024
CHESTERFIELD, NH	CHESTERFIELD, NH			

Total number of records 4

TOWN OF CHESTERFIELD, NEW HAMPSHIRE

Web site - www.nhchesterfield.com

Selectmen meet every other Wednesday at 6:00 p.m. at the Town Offices

Gary Winn, W Chesterfield	(Term Expires 3/27)
Frances Shippee, Chesterfield	(Term Expires 3/26)
Judy Idelkope, Spofford	(Term Expires 3/25)
Mary Ewell, Spofford	(Term Expires 3/27)
Barbara Girs, Chesterfield	(Term Expires 3/26)

Town Administrator: Alissa Thompson 363-4624 x13

Selectmen's Office: 363-4624 x10

Hours: Mon-Thur; 8AM – 4PM; Fri 9AM - noon

Town Clerk: Mary Ewell: 363-8071 x11

Hours: Tuesday and Wednesday 9AM - 1PM & 4PM – 7PM

Tax Collector: Kenneth Cook: 363-4527 x14

Hours: Monday: 2PM – 6PM

Recycling Center: 256-3016

Hours: Tues, Wed, Fri & Sat 7:30AM - 4:30PM

Library: Clai Lasher-Sommers, Librarian: 363-4621

Hours: Mon-Thurs 10AM -6PM; Sat 9AM - noon

FIRE DEPARTMENT (to report a fire) and POLICE DEPARTMENT 911

Police Department (non-emergency)	363-4233	Budget Committee	George Goulet, Chair	363-4624
Animal Control Officer	363-4233	Board of Adjustment	Kristin McKeon, Chair	363-4624
Office of Emergency Management	363-4133	Planning Board	James Corliss, Chair	363-4624
Ralph Petti		Central School		363-8301
Highway Garage	256-6629	Supervisors of the Checklist	Edward Cheever, Chair	363-4624
Bruce Adler			George Goulet	
Building Inspector			John Hudachek	
Matt Beauregard	363-4624	Treasurer	Edward Cheever	363-4624
Health Officer		Forest Fire Warden	Steve Buckley (for burn permits)	363-4681
Steve Dumont	363-4624			cell 398-1344
Cemetery Commission	363-4624			
Margaret Winn				
Conservation Commission	363-4624			
Parks and Rec				
Darlene Smith	313-1416			