

**TOWN OF CHESTERFIELD  
PUBLIC HEARING  
SCHOOL  
MEETING MINUTES  
JANUARY 30, 2020**

Present: Steve Laskowski, Chairman; George Goulet, Vice-Chairman; Brad Roscoe, Alex Winn, Dan Cotter, Judy Idelkope, Scott Riddlesmoser, Gregg Denzler, Burt Riendeau, Gary Winn, Selectboard Representative; Genienne, Hockensmith, Chesterfield School Board Representative; Rick Cooper, Chesterfield Fire & Rescue Precinct Representative; and Rob Hodgkins, Spofford Fire Precinct Representative.

**SCHOOL** – The Budget is up \$288,638 or 3.37%. The Request for 2021-2022 is \$8,842,301

Regular Instruction \$4,173,614 up \$61,193 or 1.49%. 6.1% Guaranteed Maximum Increase for Insurance. There are 286 students projected for 2021 – 2022 school year. 286 were projected last year. There are 117 HS students budgeted for the current year and 123 budgeted for 2021 – 2022.

Special Instruction \$1,594,111 up \$17,946 or 1.14%. There are 42 Special Instruction Students in K – 12. There are 12 at Special Instruction Students budgeted at HS.

Co-Curricular \$74,133 down \$3,598 or 4.63%

Summer School \$9,137 up \$2,843 or 45.17%. There are more students identified in need of services.

Attendance – Level Funded \$1

Social Worker \$46,626 up \$5 or .01%

Guidance \$120,788 up \$4,607 or 3.97%. There are certain supplies needed for testing.

Health Services \$148,383 up \$54,656 or 58.31%. There is an IEP requiring a full time LNA and \$1,100 for PPE

Psychology Services \$58,133 up \$1,914 or 3.40%. There is a new computer for \$1,005

Speech Services \$114,024 up \$11,134 or 10.82%. More students with needs identified.

OT/PT Services \$112,547 up \$3,191 or 2.92%. There is an error in the formula \$1,500 should not be 0% change.

Staff Development \$64,099 up \$60 or .09%. The Travel Reimbursement is for staff that is required to travel for meetings.

Library Services \$101,936 up \$2,979 or 3.01%

Consultation is \$28,000 up \$20,000 or 250%

School Board Services is \$36,877 up \$1,485 or 4.20%. There is a special audit required.  
SAU#29 Services \$502,516 up \$38,833 or 8.37%. There is a property valuation formula.

School Administration \$283,682 up \$11,884 or 4.37%. There is additional cleaning.

School Maintenance \$463,656 down \$7,492 or 1.59%

Pupil Transportation up \$439,727 up \$61,773 or 16.34%. There is a smaller feeder van budgeted for next year.

Staff Services level funded at \$2,000

Information Tech \$88,311 down \$9,774 or 9.97%. There were big purchases last year.

Engineering Study & Building Improvement Services are zeroed out.

Transfers are also \$0. The \$10,000 to Capital Reserve and \$5,000 to Expendable Trust are warrant articles.

Article 6: The Collective Bargaining agreement reached between the Chesterfield Education Association and Chesterfield School District is

\$36,230	2022
\$58,244	2023
\$47,680	2024
\$53,790	2025

Article 7: To raise and appropriate up to \$87,200 and to expend \$87,200 from the CRF for the roof as by Capital Improvement Plan. There is a conflicting amount for \$82,700. The final amount will be provided by Wednesday.

The Budget is up 3.2% but taxes are predicted to rise 7.48% due to declining revenues especially State Adequacy Aid is down \$345,228.

The amount reported at the presentation to the Budget Committee last week was \$8,843,398, a \$210,734 or a 2.4% increase. The increase reported today was \$288,638 or 3.37%. The difference was due to Warrant Articles being included in the year to year comparison.

Rick moved to recess the meeting at 4:41 PM to February 2, 2021 at 7 PM for Town & Fire Precinct Deliberations. The School Deliberations will be February 3, 2021 at 7 PM. Dan seconded the motion.

Dan, Alex, Judy, Scott, Burt, Gregg, Brad, Gary, Rick, Rob, Genienne, George, and Steve voted Yes.

Respectfully Submitted,

Amy LaFontaine  
Secretary